



Moonee Valley Development Contributions Plan September 2020

MOONEE VALLEY CITY COUNCIL

Unofficial

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1 Introduction

The City of Moonee Valley comprises approximately 43 square kilometres of land, with around 67 per cent of the land area used for residential purposes. The municipality is bordered by the local government areas of Maribyrnong, Brimbank, Moreland and Melbourne and at its closest point, it is approximately 5 kilometres from Melbourne CBD.

Moonee Valley also encompasses the Essendon Fields Airport, CityLink, Ring Road, the Craigieburn railway line and the Port of Melbourne. The Flemington racecourse and the Moonee Valley racecourse are also major metropolitan recreational facilities located in and adjacent to the municipality.

Moonee Valley has a network of activity and retail centres. Moonee Ponds is the major activity centre and Airport West is the other major retail and commercial centre. Niddrie, Essendon North, Milleara, Avondale Heights and Flemington are neighbourhood centres.

Moonee Valley has four major waterways that run through municipality - the Maribyrnong River, Moonee Ponds Creek, Five Mile Creek and Steele Creek. The City has 220 parks, gardens and open spaces reserves that cover approximately 12.5 per cent of the municipality.

Moonee Valley is made up of 13 neighbourhoods:

- Aberfeldie
- Airport West
- Ascot Vale
- Avondale Heights
- Essendon
- Flemington
- Keilor East
- Keilor Road/Essendon North
- Milleara
- Moonee Ponds
- Niddrie/Essendon West
- Strathmore
- Strathmore Heights

In 2016, Moonee Valley's population was approximately 122,960 and accommodated 52,000 dwellings, 463,000 square metres of retail floor space, and 250,000 square metres of commercial floor space.

Essendon Fields Airport is Commonwealth land entirely within Moonee Valley's boundary. It is leased to private operators and regulated under the Commonwealth's Airports Act 1996.

1.1 Background to the Development Contributions Plan

A Development Contributions Plan (DCP) is one type of mechanism under the *Planning and Environment Act 1987* ('the Act'). The DCP has been prepared in accordance with the Act, State Government's *Development Contribution Guidelines 2007 for Preparing a Full Cost Apportionment DCP 2007* and *Ministerial Directions* dated 11 October 2016.

The DCP will fund the cost of new or upgraded infrastructure to service the community. The costs are apportioned on a fair and reasonable basis between existing and new development and in accordance with the share of usage.

Council is required to report annually to the Minister for Planning on its implementation to ensure it remains consistent with the objectives of the Act.

The DCP should be reviewed about every four years but reviews should not be more than five years apart.

1.2 Purpose of the Development Contributions Plan

The purpose of the DCP is to ensure the costs of providing new infrastructure is shared between developers and the wider community on a fair and reasonable basis. Fairness requires that costs are apportioned according to share of usage of the required infrastructure.

The DCP has been developed to:

- Identify infrastructure and facilities needed within the City of Moonee Valley to meet contemporary standards and community expectations of service delivery.
- Determine the rate of development contributions for various development types.
- Explain the method of calculating usage to determine the rate of the development contributions charges.

The Development Contributions Plan is a municipal-wide Plan that applies to all land and new development, with the exception of Essendon Fields Airport and specific exemptions listed in Section 7.5.

The DCP applies to all new development proposing to increase the number of dwellings and/or the floor space of commercial, retail or industrial development.

1.3 Timeframe

The Development Contributions Plan will come into effect on the date of Gazettal and expire on 30 June 2040.

1.4 Acknowledgement

The DCP was prepared by Moonee Valley City Council.

SGS Economics and Planning developed the modelling tool, provided advice and undertook a peer review.

SGS Economics and Planning also provided the employment forecasts and validated the equivalence ratios.

id.forecast estimated the residential dwelling projections.

2 Infrastructure Funding Principles

Infrastructure is largely funded through general rates revenue and is paid for by the majority of land owners in the municipality. Development contributions are payments or works-in-kind made by developers towards the supply of infrastructure projects required to meet the future needs of the community.

2.1 Infrastructure subject to DCP funding

The State Government has set out guidance on the types of infrastructure that can be included in a DCP. Specifically in the following:

- *Planning and Environment Act 1987*
- *Development Contributions Guidelines and Preparing a full cost apportionment DCP*
- *Ministerial guidelines* updated and published, as required.

The types of infrastructure projects that can be funded are:

- A new infrastructure item (asset or facility)
- An upgrade to the standard of provision of an existing infrastructure asset or facility
- An extension to existing infrastructure assets or facility, or
- Total replacement of an infrastructure asset or facility after it has reached the end of its economic life.

The infrastructure funded must be used by a broad cross-section of the community and must serve at least a neighbourhood-sized catchment. The type and standard of infrastructure projects must either be basic to the health, safety or wellbeing of the community, or be consistent with current community expectations of this.

2.2 Infrastructure funding principles

The overarching objective of the DCP is to ensure that there is a clear nexus between new development and infrastructure projects and to ensure developers and the community share the cost of new or upgraded infrastructure projects in a manner that is proportional to the share of usage.

The cost apportionment methodology in this DCP relies on the nexus principle. A development is considered to have a nexus with an infrastructure project if the occupants of, or visitors to, the development in question are likely to utilise the infrastructure. Costs are apportioned according to projected share of usage, by identifying the infrastructure project catchment and apportioning the cost of each project across its catchment area. An allowance is made to exclude external usage from outside the catchment area, the municipality or from beyond the time horizon of the DCP.

In practice this means that the total cost of an infrastructure project is divided by the total demand units within the catchment area. The approach adheres to the principles in the *Development Contributions Guidelines amended March 2007*.

All infrastructure project costs include contingencies. Quantity surveyors prepared cost estimates for public realm, community facilities and open space projects and contractor rates were applied to road projects. Generally, projects include both construction and design contingencies. Contingency levels vary for each project based on factors such as level of design, site conditions and latent conditions.

The infrastructure projects included in this DCP are roads, public realm (i.e. streetscape or urban design works), open space and community facilities. All infrastructure projects are either new or upgrades.

3 Strategic basis for the DCP

The Moonee Valley Planning Scheme provides the strategic basis for the DCP, along with various Council strategies and plans. A brief summary of these documents is provided in this section.

3.1 Planning and Environment Act 1987

Part 3B of the *Planning and Environment Act 1987* permits Council to collect contributions from 'new development for the provision of works, services and facilities in relation to the development of land in the area to which the plan applies'.

3.2 Plan Melbourne 2017-2050

State Government policy requires Moonee Valley to plan for forecast growth to ensure it is accommodated sensibly and strategically. State policy encourages growth to be directed to areas with excellent access to services and amenities, such as activity centres, near railway stations or along transport corridors.

This DCP implements the State Government policies by capturing development contributions for roads, open space, public realm and community facilities.

It will capture funds for streetscape improvements to ensure streets remain attractive, safe and continue to support active and healthy lifestyles. Community hubs will be partly funded by the DCP. The hubs will be places where services are co-located and are accessible by public transport, cycling and pedestrian networks.

The DCP will also contribute to open space improvements, such as shared pathways and car parking servicing areas of open space. These improvements are not funded by the Open Space Contribution (Clause 53.01) in the Moonee Valley Planning Scheme and are identified in endorsed master plans.

3.3 Population and dwelling growth projections

id.forecast projected the municipality will need to accommodate approximately 25,000 additional dwellings.

The *MV2040 Strategy (2018)* estimates population of 175,645 by 30 June 2040.

Table 1: Population forecast (City of Moonee Valley population forecasts, .id consulting, December 2017)

Year	Population forecast	Population increase
2018	126689	+ 2,116
2019	130265	+ 3,576
2020	133865	+ 3,600
2021	136998	+ 3,133
2022	139745	+ 2,747
2023	142203	+ 2,458
2024	144411	+ 2,208
2025	146647	+ 2,236
2026	148816	+ 2,169
2027	151003	+ 2,187
2028	153249	+ 2,246
2029	155547	+ 2,298
2030	157851	+ 2,304
2031	160134	+ 2,283
2032	162485	+ 2,351
2033	164675	+ 2,190
2034	166456	+ 1,781
2035	167984	+ 1,528
2036	169652	+ 1,668
2037	171111	+ 1,459
2038	172593	+ 1,482
2039	174179	+ 1,586
2040	175645	+ 1,466

These projections identify much of the growth to be isolated to: Department of Housing and Human Services (DHHS) land at Flemington and Ascot Vale; 175 key sites in activity centres; and 79 locations along transport corridors, such as Mt Alexander Road and Keilor Road. All housing has been included in the dwelling figures, including the known number of public housing dwellings.

Moonee Valley’s activity centres will also absorb a significant amount of growth as future populations are expected to preference locations that are accessible to their everyday activities.

Infill development throughout Moonee Valley will continue to provide new dwellings but will be at an incremental rate of change compared to apartment developments. Almost all of the land in Moonee Valley has been developed. Apartments are likely to make up approximately 40 to 45 percent of additional dwellings, while detached dwellings, units and town houses are expected to constitute the rest.

Land owned by Moonee Valley City Council also has capacity to support dwelling growth, as assessed by SGS Economics and Planning in March 2016.

3.4 Moonee Valley Planning Scheme

The Moonee Valley Planning Scheme incorporates the Planning Policy Framework (PPF) and the Local Planning Policy Framework (LPPF). Moonee Valley's Municipal Strategic Statement (MSS) sets the vision for the municipality and outline key strategic directions.

Clause 19.03-1S, Development and infrastructure contributions plans, of the PPF specifies the following:

Objective

- *To facilitate the timely provision of planned infrastructure to communities through the preparation and implementation of development contributions plans and infrastructure contributions plans.*

Strategies

- *Prepare Development Contributions Plans, under the Planning and Environment Act 1987, to manage contributions towards infrastructure*
- *Collect development contributions on the basis of an approved Development Contributions Plan.*
- *Require annual reporting by collecting and development agencies to monitor the collection and expenditure of levies and the delivery of infrastructure.*

Clause 21.10-7 of the MSS supports the preparation of a DCP under 'further strategic work' by directing Council to 'prepare Development Contributions Plans (or any other mechanism that may be available), with the Moonee Ponds Activity Centre the first priority'. In addition Clause 21.10 seeks to ensure infrastructure is able to accommodate new development and to provide accessible, multi-purpose community facilities which can adapt to the changing needs of the population.

At present, recreation and cultural facilities are concentrated in the south and east of the municipality, with fewer facilities in the north and west. A portion of the population growth is expected in the north of the municipality, particularly in the vicinity of Keilor Road and Airport West, and with population growth the needs of the community are expected to change.

Council has set out its plan for future infrastructure investment to support community growth and development. Infrastructure includes:

- Improvements to Council's activity centre and commercial areas to continue to encourage trade and support employment.
- Investment in a new highball facility and netball courts to support women's recreation.
- Delivering smarter infrastructure provision by placing an emphasis on multi-purpose community hubs.
- New or upgraded facilities on Council land, resulting in the co-location of facilities and services where possible.
- Improvements to stormwater harvesting in parks and sports fields.

3.5 Council Plan 2017-2021

Council Plan 2017-2021 identifies the preparation of a DCP as a major initiative during the plan's term. The Council Plan recognises population growth as both a major challenge and opportunity for the municipality. The DCP will support Council to deliver the required infrastructure in a financially sustainable way.

3.6 MV2040 Strategy

As with all Melbourne metropolitan areas, population growth in Moonee Valley is expected to continue. The challenge is to establish planning policies and mechanisms to appropriately accommodate the additional number of dwellings and infrastructure demands arising from the growth, while having regard for the valued and distinctive identity of the municipality. By anticipating this change and strategically planning for growth, the MV2040 Strategy sets out the strategic directions, objectives and actions, underpinned by five themes:

- A **fair** city that values diversity, where everyone feels safe, is included, is healthy and has access to services and housing
- A **thriving** city with access to jobs, lifelong learning, vibrant and dynamic activity centres
- A **connected** city of accessible, active and sustainable transport choices
- A **green** city that is ecologically healthy and environmentally sustainable
- A **beautiful** city that celebrates its identity, heritage and open space.

MV2040 focuses on the shared vision of Moonee Valley as a healthy city by 2040. The DCP will be an important mechanism to help deliver this.

3.7 Park master plans

Council has a number of endorsed master plans that identify new, upgraded and renewed infrastructure to support the future population and meet the community's expectation. The types of infrastructure projects include shared pathways, playground equipment, recreation equipment and car parking.

The master plans are informed by Council's assessment for community infrastructure, such as sports field lighting, cricket nets, players' boxes, fencing and wickets.

The relevant master plans are:

- Aberfeldie Park Master Plan
- AJ Davis Reserve Master Plan
- Boeing Reserve Master Plan
- Afton Street Conservation Park Master Plan
- Buckley Park Master Plan
- Clifton Park Master Plan
- Cross Keys Reserve Master Plan
- Maribyrnong River Master Plan
- Fairbairn Park Master Plan
- Queens Park Master Plan and Sound Shell construction documentation package
- Hansen Reserve and Etzel Reserve Master Plan
- Ormond Park Master Plan
- Overland Reserve Master Plan
- Woodlands Park Master Plan
- Strathnaver Reserve Master Plan
- Moonee Valley Athletics Centre Master Plan.

3.8 Open Space Strategy 2009

The Open Space Strategy identifies the provision of open spaces across the municipality. The strategy identified gaps and basic infrastructure partly paid for through the Open Space Contribution provisions of the Moonee Valley Planning Scheme. The contributions are

calculated from the estimated cost to provide additions to Council's existing open space infrastructure:

- Land acquisitions for new parks and their embellishment
- Upgrades of existing passive open space
- Playgrounds when noted in the strategy
- Pathways within passive open space.

The authority for Council to collect open space contributions comes from the *Subdivision Act 1988* and Clause 53.01 of the Moonee Valley Planning Scheme. A person who subdivides land must make contributions of 5 per cent to Council for public open space.

The DCP is unable to collect for the infrastructure that is funded through Clause 53.01. This is expressly prohibited in the DCP guidelines. Rather, other infrastructure projects essential to passive open spaces for community health and wellbeing are included in the DCP, including:

- Shared trail/pathways
- Carparks
- Public toilets

Land for active open space and community facilities was not part of the Open Space Strategy.

[3.9 Road condition assessment and 10-year road program 2017-2027](#)

In 2017, Council assessed roads serving areas likely to experience dwelling and commercial floor space growth over the next 10 years. The assessment resulted in a 10-year road program to guide resurfacing, rehabilitation and reconstruction. The works will ensure they continue to be suitable for roads users.

[3.10 Local Area Traffic Management Studies and Transport Safety Strategy](#)

Local Area Traffic Management (LATM) studies are progressively being carried out in each of the municipality's 22 study areas. The studies assess traffic and safety conditions and implement appropriate treatments to keep users safe, now and in the future.

Treatments include pedestrian crossings and refuges, central median devices, raised threshold treatments, splitter islands, speed humps, intersection upgrades, bicycle lanes and line marking. The DCP includes treatments for the following LATM locations:

- Buckley Park Local Area Traffic Management Study
- Dean Local Area Traffic Management Study
- Fletcher Local Area Traffic Management Study
- Holmes Local Area Traffic Management Study
- North Essendon Local Area Traffic Management Study
- St Therese's Local Area Traffic Management Study
- Kent Street Traffic Management Study

The Transport Safety Strategy identifies ways Council can improve transport safety. Several proposed 40 km/h zones have been identified.

[3.11 Walking & Cycling Strategy 2012-2022](#)

The Moonee Valley Walking and Cycling Strategy is a 10-year plan to increase the number of cycling and walking journeys for people of all ages.

In this strategy, walkers include anyone travelling by foot or other walking aids, including wheelchairs and motorised scooters. Cyclists include anyone riding a bicycle for recreation, to

work, to shops or any other purpose. In the future, walking and cycling will help to alleviate pressure from road congestion and public transport systems and provide health and social benefits to the community.

3.12 Accessible Parking Review and Strategy 2015

Council adopted the Accessible Parking Review and Strategy (APRS) in November 2015 after extensive community consultation and an evidence-based audit of existing on-street and off-street accessible (disabled-only) parking bays. The strategy addresses the issue that many of the accessible parking bays do not meet Council's best practice guidelines. The APRS also includes a prioritised program for the upgrade of the accessible parking bays. The upgrades will provide the level of amenity required by residents to support ongoing mobility, social connection and participation in community life.

3.13 MV2040 Action Plan - Community Facilities

The MV2040 Action Plan – Community Facilities sets out Council's policy position and actions for the planning and management of community facilities. The plan is structured around 13 neighbourhoods and adopts a twenty two-year timeframe to align with Council's long term strategic vision, the MV2040 Strategy.

An analysis of service infrastructure profiling was undertaken between 2014 and 2016. It refined the neighbourhood profiles and highlighted community needs and infrastructure prioritisation. It is the policy that guides community facility development in Moonee Valley.

Community facilities included in the DCP are selected from the MV2040 Action Plan – Community Facilities.

3.14 Service Infrastructure Profiles

Council has nine service areas. The Service Infrastructure Profiles (SIPs) include specific community infrastructure requirements, including: family and children's services, libraries and learning, sport and recreation, multi-purpose spaces, public toilets, youth, aged and disability, arts and culture and corporate services.

The SIPs were used as the foundation data for the MV2040 Action Plan – Community Facilities (3.12).

3.15 Sports Development Plan 2014 – 2023

Moonee Valley's Sports Development Plan 2014-23 (SDP) guides the current and future provision of facilities and services and needs of the diverse community. The analysis indicates participation in individual sports and fitness is increasing and the demand and participation for sports clubs are growing as well. That said, the number of sports facilities are constrained. The SDP, developed with the community, will be reviewed every five years to ensure Council invests in infrastructure in line with community expectations.

3.16 Aquatic Leisure Centre Plan 2013 -2023

The Aquatic Leisure Centre Plan provides a vision for the long-term planning of aquatic leisure centres. The plan focuses on maximising participation by all sectors of the community to achieve improved health and wellbeing outcomes.

The service gap assessment identifies the East Keilor Leisure Centre (EKLC) is in need of new services, particularly, warm water exercise, rehabilitation facilities, change rooms and other facilities.

Community feedback was an integral part of the plan's preparation to ensure expenditure meets the broader community's needs.

3.17 Pavilion Redevelopment Plan 2014-2023

Council maintains more than 20 pavilions. Several new pavilions (also known as multi-purpose pavilions) across the municipality are identified in the DCP. The plan is reviewed every two-three years to ensure that the priority order and proposed expenditure is in line with the community's expectations.

3.18 Sports Field Irrigation Assessment 2016

In 2016, Council prepared an assessment of the sports fields irrigation systems and compiled a 15-year plan to upgrade irrigation systems, improve grasses, and install technology to control water and to increase all year round usage.

3.19 Netball Facility Review and Development Plan 2009

Netball is one of the municipality's most popular sports and continues to grow. The plan provides useful guidance on necessary infrastructure investment to support the trend of increasing participation and to ensure adequate facilities are provided. New multi-line marked netball courts at Riverside Golf and Tennis Centre will be funded by the DCP.

3.20 Streetscape Improvement Costing Framework 2018

The Streetscape Improvement Costing Framework identifies standards of treatments and cost estimates for streetscape improvements required to support the growing community.

Streetscapes are important public spaces. They have a functional purpose by providing a level of treatment to enable pedestrian movement. They are also spaces for social interaction and recreation. Together with open spaces they provide a public space for people away from home, work or school.

The framework identifies a hierarchy of street types through the investigation of activity centres hierarchy, land use zone, growth, access to transport nodes and the level of treatment envisaged in the MV2040.

The streetscape type defines the level of treatment of each streetscape. Streetscapes with a higher hierarchy receive a higher level of treatment.

3.21 Long-term Capital Works Plan

The Long-term Capital Works Plan is Council's 23-year plan for future capital works on all Council's assets. It incorporates many of the projects identified in the policies and strategies previously mentioned, as well as resource plans for Council's operation.

Council is faced with an increasing number of new and upgraded capital works projects, increasing operating costs arising from population growth, increasing community expectations and a capped rate of modest growth in rate income.

The infrastructure projects are a balance between the desire to provide the community with appropriate infrastructure and maintaining a financially viable council that can also deliver the services the community values.

4 Charge areas and development scenarios

4.1 Analysis areas and charge areas

The DCP comprises 18 charge areas as shown in Figure 1.

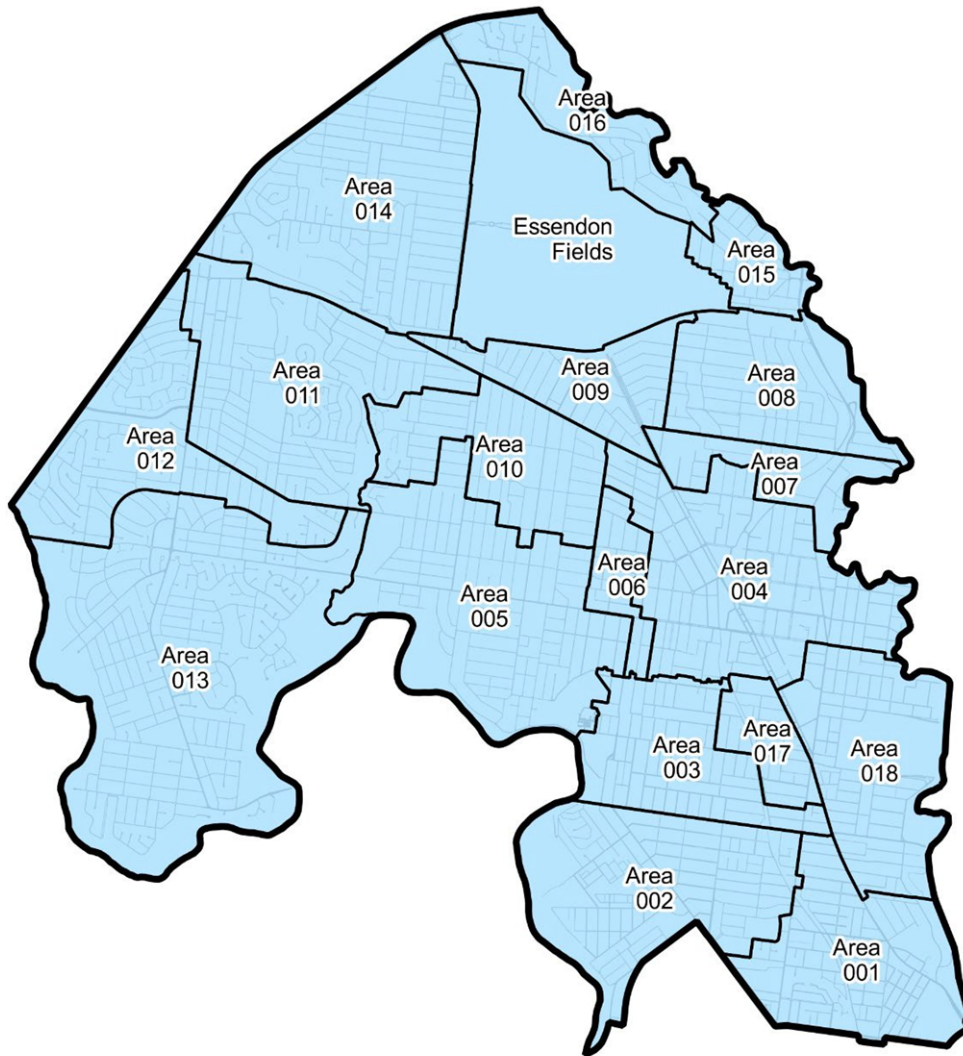
Analysis areas were used to define individual infrastructure project catchments. The analysis areas applied to the DCP are the Australian Bureau of Statistics (ABS) Statistical Areas Level 1 (SA1), of which there are 268. For each SA1 a contribution charge was calculated by layering each of the 556 infrastructure charges onto the analysis areas.

To reduce the complexity of administering the DCP, the 268 analysis areas were aggregated into 18 charge areas. This aggregation was done by grouping contiguous analysis areas where the contribution amount was within \$500 of immediately adjacent analysis areas. Where the contribution amounts of 2 analysis areas differed by more than \$500 those analysis areas were grouped in to different charge areas.

To remove the risk of cross subsidy of infrastructure projects, a charge has been calculated for each infrastructure item based on the nexus principle and share of usage, including consideration of external demand from outside the municipality.

External demand was calculated based on the total demand within the project catchment (within and outside the municipality) prior the amalgamation of SA1's. The percentage of demand outside of the municipality was used as the external demand for the calculation of the levies.

Figure 1: Charge areas



4.2 Future development

The level of residential, retail, commercial and industrial floor space is projected to 2040.

Residential dwelling projections were prepared by id.forecast. SGS Economics and Planning prepared the projections for retail, commercial and other industry land uses.

Future development for the DCP period to 2040 for each development type is summarised in Table 2.

Table 2: Development projections by development type

Future development (census years)						
Development type	Demand Unit	2021	2026	2031	2036	2040
		(4 years)	(5 years)	(5 years)	(5 years)	(4 years)
Residential	dwelling	+ 6,085	+ 5,461	+ 4,861	+ 4,430	+ 3,931
Retail	sqm floor space	+ 29,308	+ 25,495	+ 26,260	+ 28,595	+ 20,372
Commercial	sqm floor space	+ 69,208	+ 88,255	+ 88,835	+ 82,340	+ 55,696
Industrial	sqm floor space	+ 3,036	+ 30,555	+ 31,545	+ 16,400	+ 11,404

The future development for each analysis area by development type across the DCP period is presented at Appendix A: Development scenario detail.

4.3 Demand units and equivalence ratios

In Moonee Valley, the most prevalent land uses are residential, retail, commercial and industrial. These land uses place different levels of demand on Council's infrastructure.

In accordance with the DCP Guidelines 2007, where more than one land use is deemed to make use of an infrastructure category, it is necessary to convert the land use types into a common demand unit before development contributions can be calculated. The common demand unit selected for this DCP is one dwelling.

Equivalence ratios are based on the principle that each land use places a different level of demand on the various types of infrastructure.

This DCP adopts the State Government's standard equivalence ratios for all infrastructure categories, except public realm. As there is not a standard ratio for public realm, this DCP has adopted the ratio in the Brimbank DCP which is based on the level of employment. The equivalence ratios used in this DCP are presented in Table 3.

In this DCP, all development types, residential, retail, commercial and industrial, are users of open space, public realm and road infrastructure projects. Government and non-government schools use road infrastructure only.

For community facility projects, only residential development is deemed a user of the community facilities.

Table 3 Equivalence ratios by development type

Infrastructure categories	Development types				
	Residential	Retail	Commercial	Industrial	Education
	Dwelling unit	Square metres of floor space equivalent to one dwelling unit	Square metres of floor space equivalent to one dwelling unit	Square metres of floor space equivalent to one dwelling unit	Per student, equivalent to one dwelling unit
Community Facilities – Development Infrastructure	1.0	-	-	-	-
Community Facilities – Community Infrastructure	1.0	-	-	-	-
Open space	1.0	-	-	-	-
Public realm	1.0	70	50	500	-
Roads	1.0	19	121	67	3.99

Population growth is also likely to increase demand for education land uses, represented by primary and secondary schools. The DCP includes demand units for schools due to their usage of road infrastructures but are excluded from paying the development and community infrastructure levies.

4.4 Total demand units

The total demand unit figure is used to calculate the DCP charge (Appendix B: Infrastructure demand per charge area). The charge is determined by dividing the project cost attributable to the main catchment area by the number of demand units. The total number of demand units for each project is shown in Appendix C: Infrastructure project list.

5 Infrastructure Projects

5.1 Infrastructure projects in the DCP

Infrastructure projects have been identified from various plans and policies discussed in Section 3. The projects identify a range of new and upgraded infrastructure projects to support the population expected in the municipality by 2040.

In total, the DCP comprises a total of 556 projects with a total value of \$381.1 million. The projects are classified in Table 4..

Table 4: Summary of projects

Infrastructure categories	No. Projects	Estimated Capital Cost
Community facilities - Community infrastructure	51	\$225,926,391
Community facilities - Development infrastructure	2	\$9,039,000
Open space	19	\$21,147,733
Public realm	111	\$78,257,124
Roads	373	\$46,761,526
Total	556*	\$381,131,774

* The projects listed in Appendix C are not sequentially numbered. Some projects were removed from the list during the preparation of the DCP.

The *Planning and Environment Act 1987* requires DCPs to distinguish between Development Infrastructure (DI) and Community Infrastructure (CF). The Ministerial Directions provide guidance on the distinction and is summarised below.

Community Infrastructure projects are identified by CF and Development Infrastructure is identified by CD, OS, PR and RO.

Development Infrastructure is considered infrastructure that is basic for health, safety or wellbeing, this consists of:

- Community facilities for maternal and child health care and child care
- Open space embellishments consisting of basic improvements to landscaping, shared paths, playgrounds, recreation equipment, and carparks
- Public realm improvements such as footpaths, tree planting and street furniture
- Drainage works to detain water from flowing directly into Melbourne Water's waterways
- Road renewals and upgrades, traffic management devices, walking and cycling paths, pedestrian operated signals and accessible parking.

This DCP is not seeking contributions towards drainage infrastructure.

Community Infrastructure is considered works for all other buildings or facilities to be used for community purposes and not identified as Development Infrastructure.

5.2 Location of Projects

Project locations across the municipality are shown in Figures 2 to 5.

Project locations for each charge area are shown in Figures 6 to 23.

Figure 2: Map of Community Facilities and Community Development Projects

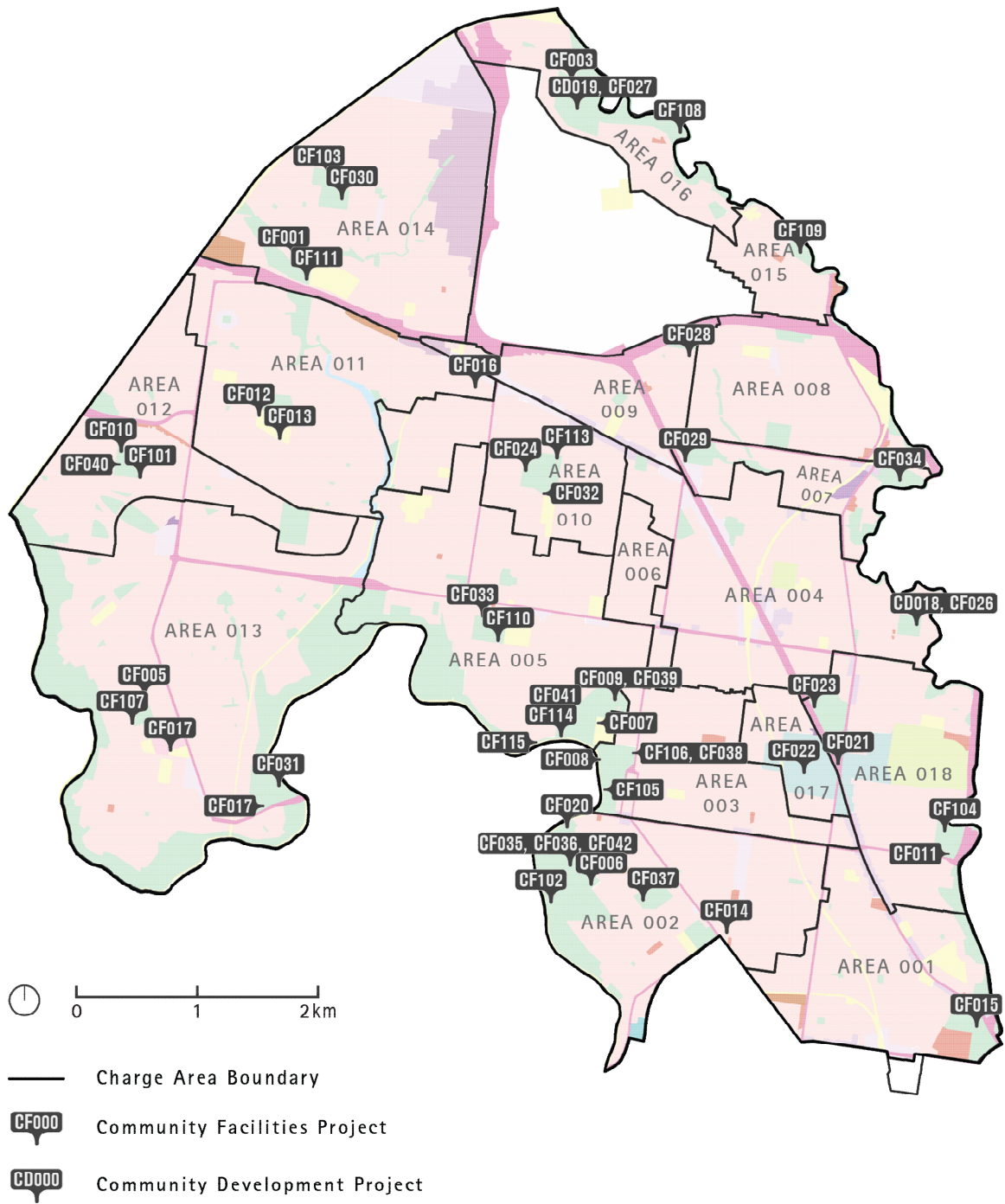


Figure 3: Map of Open Space Projects

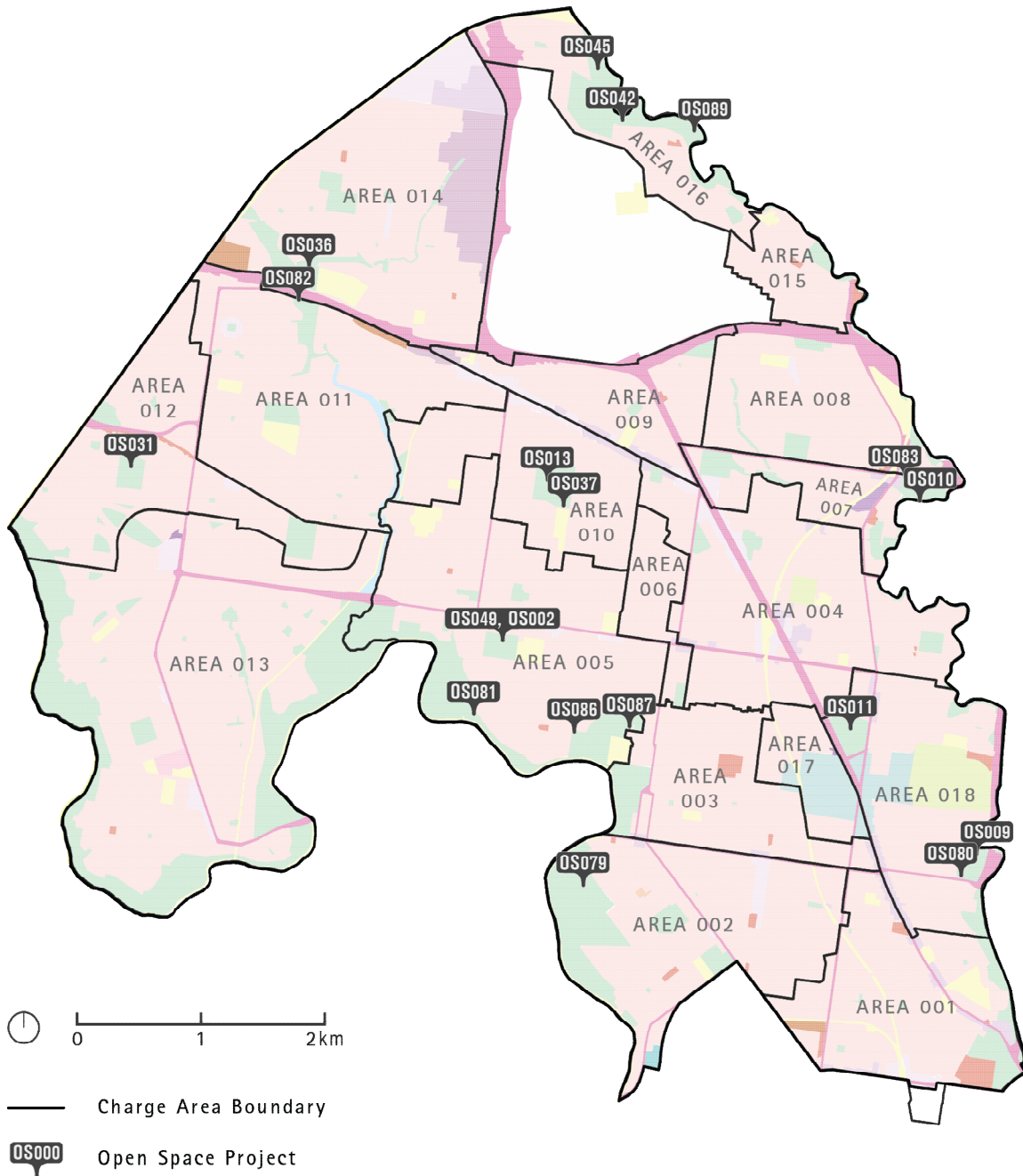


Figure 4: Map of Public Realm Projects

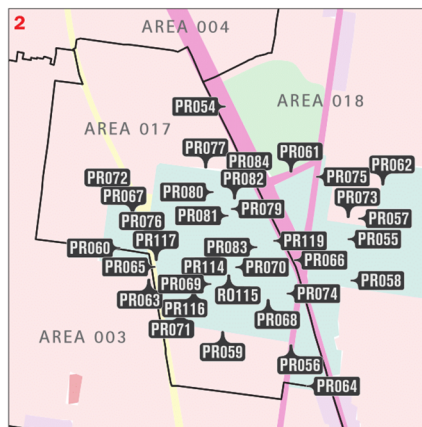
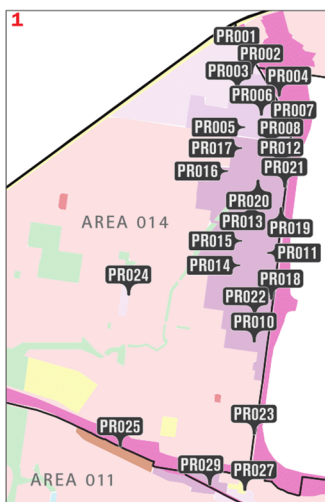
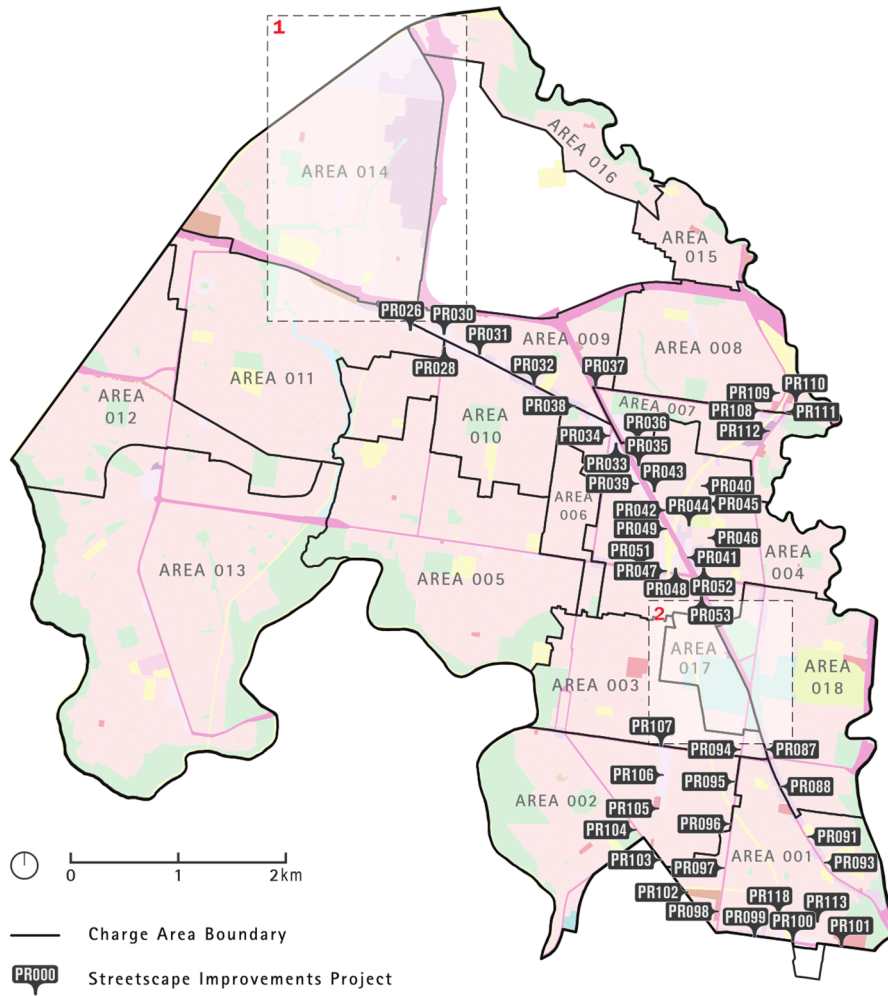
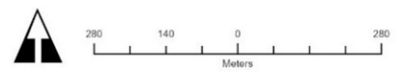
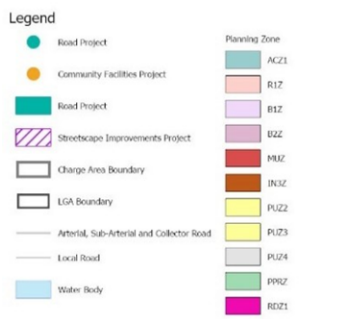
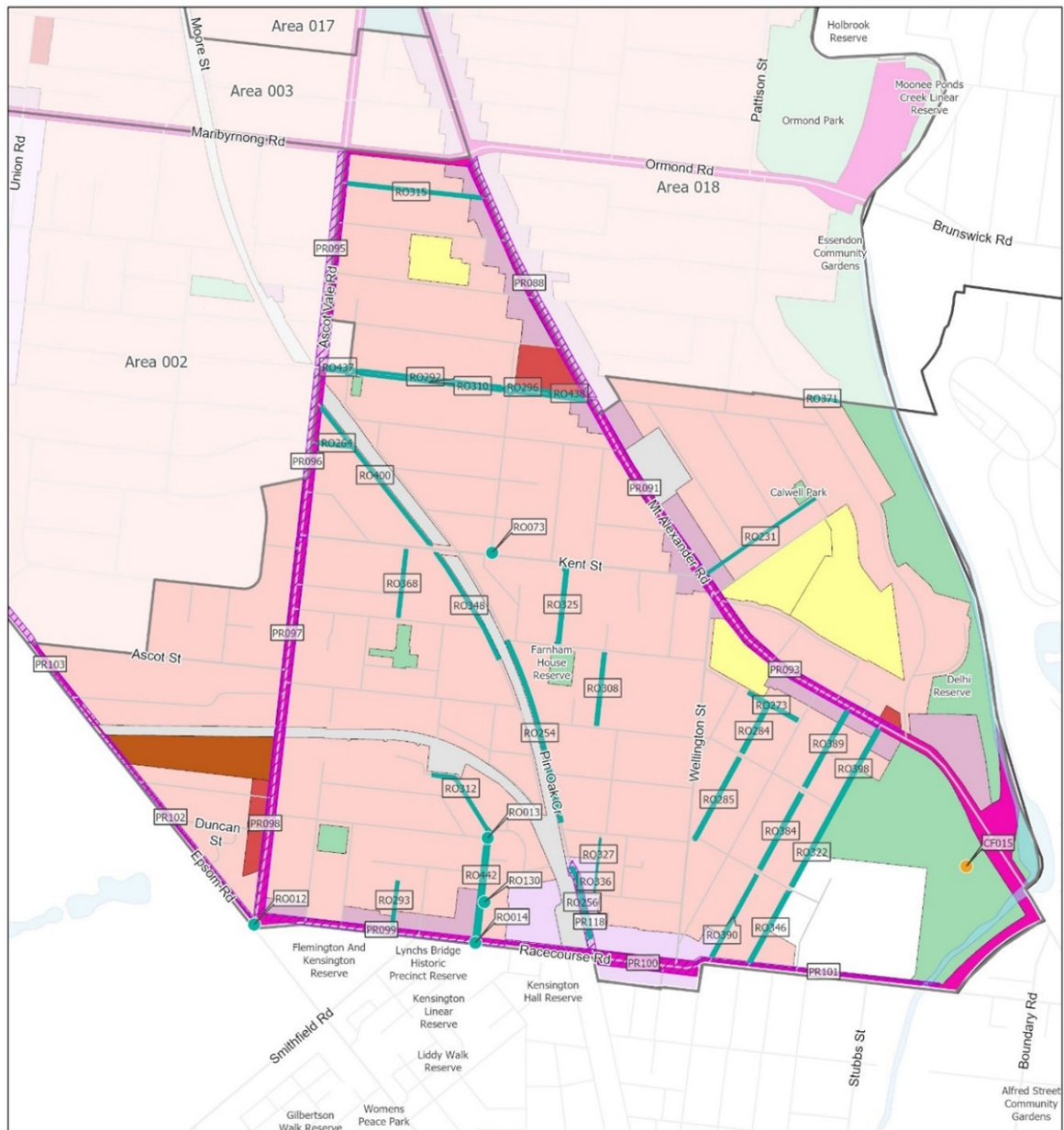


Figure 6: Map of projects located in Charge Area 1



Charge Area 001

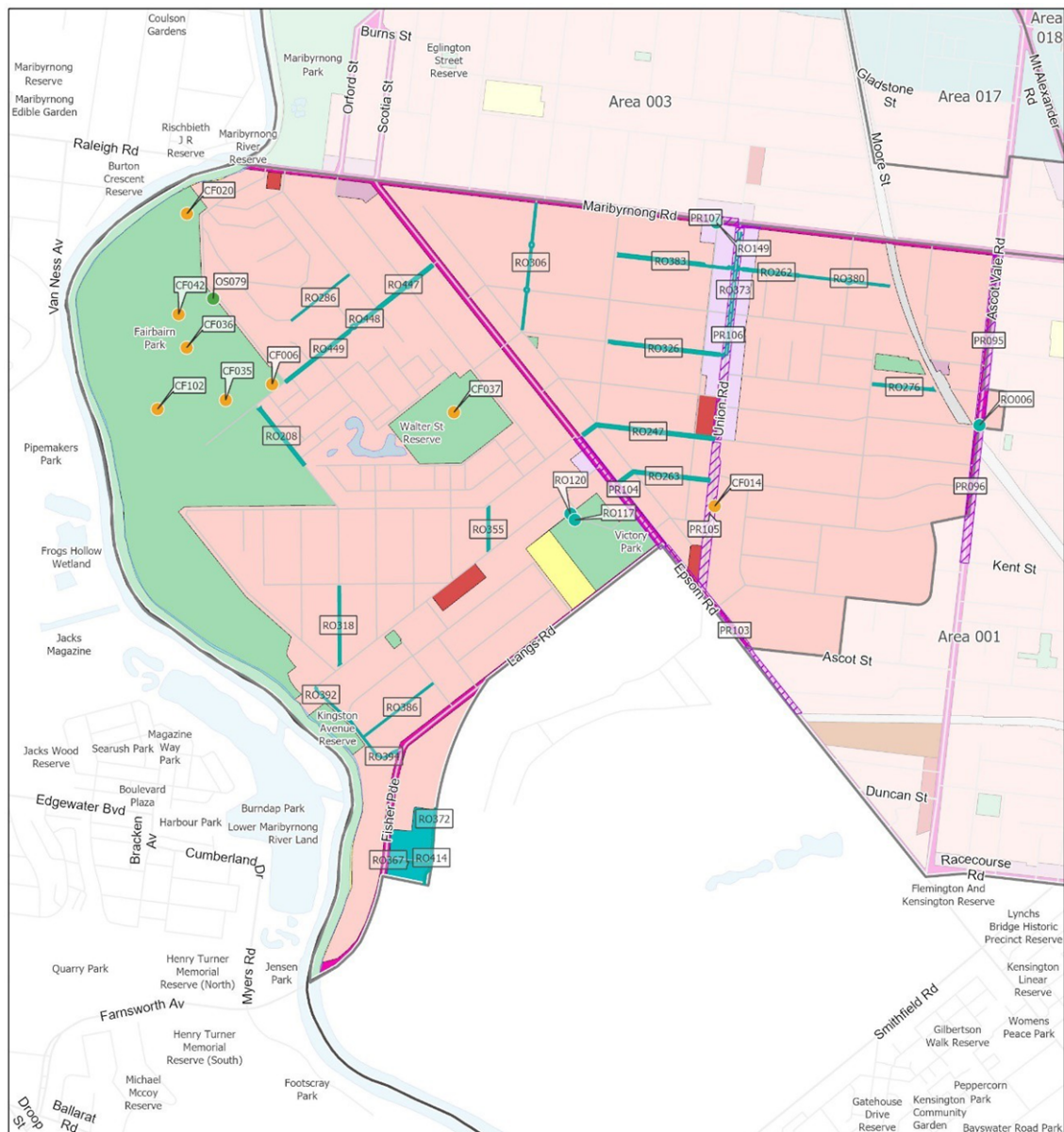


Date : 5/12/2019

Note: Locations are indicative

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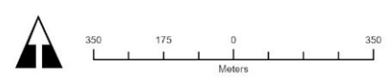
Figure 7: Map of projects located in Charge Area 2



Legend

- Open Space Project (Green circle)
- Road Project (Blue circle)
- Community Facilities Project (Orange circle)
- Road Project (Red circle)
- Streetscape Improvements Project (Purple circle)
- Charge Area Boundary (Red outline)
- LGA Boundary (Black outline)
- Arterial, Sub-Arterial and Collector Road (Thick grey line)
- Local Road (Thin grey line)
- Water Body (Blue area)

Planning Zone	Color
AKZ1	Light Blue
R12	Light Orange
GR21	Light Green
B12	Light Purple
B02	Light Yellow
M1A2	Light Red
B1S2	Light Blue
CDZ	Light Green
PLZ1	Light Yellow
PLZ2	Light Yellow
PLZ4	Light Grey
PPRZ	Light Green
RDZ1	Light Purple



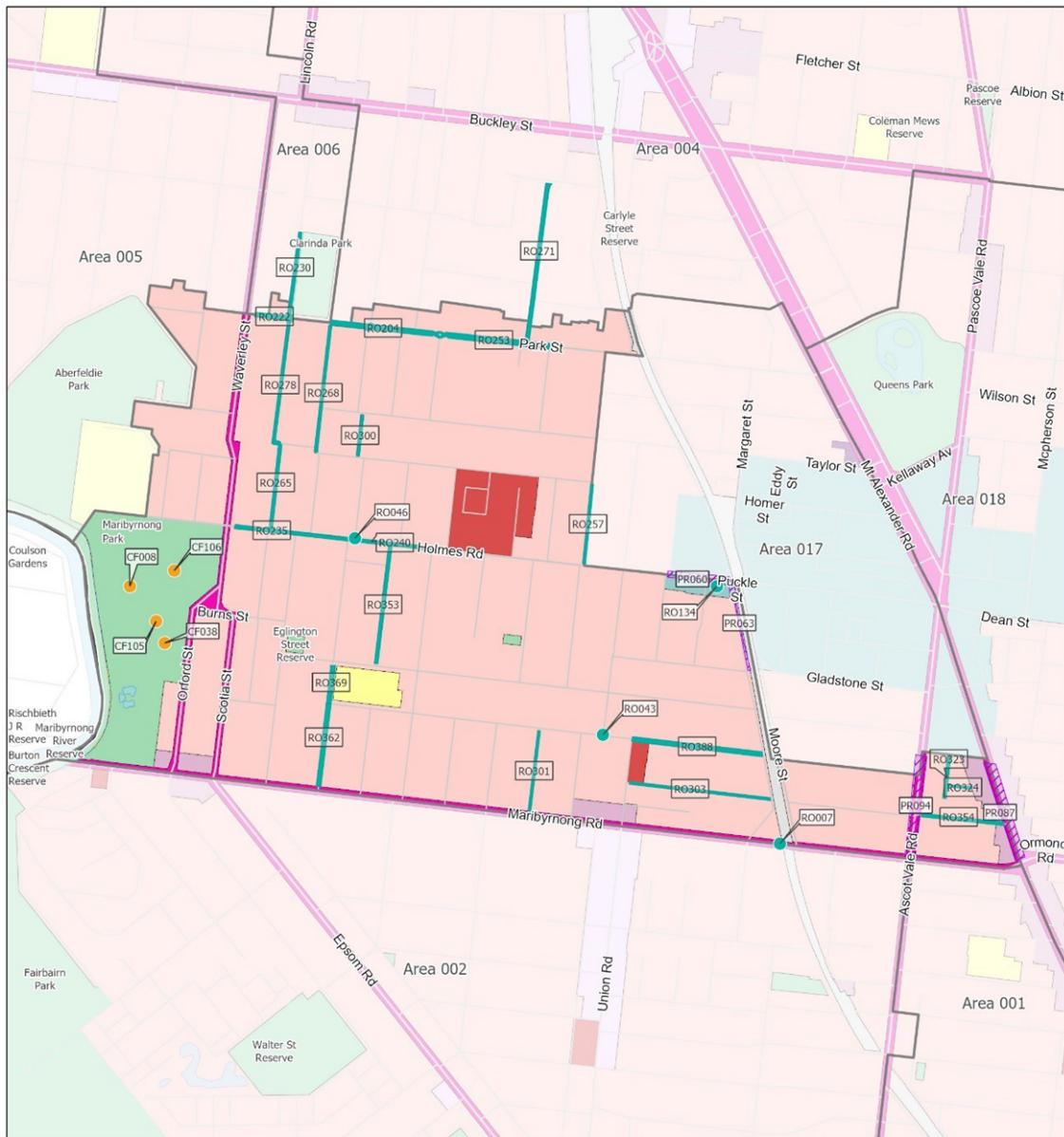
Charge Area 002

Date : 5/12/2019

Note: Locations are indicative

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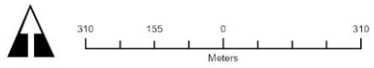
Figure 8: Map of projects located in Charge Area 3



- Legend**
- Road Project
 - Community Facilities Project
 - ▨ Streetscape Improvements Project
 - Charge Area Boundary
 - LGA Boundary
 - Arterial, Sub-Arterial and Collector Road
 - Local Road
 - Water Body
 - Planning Zone
 - NZ1

- B1Z
- GR21
- B1Z
- B2Z
- B5Z
- M1A2
- P1U1
- P1U2
- P1U4
- P1U6
- PPR2
- RD21

Overview Map



Charge Area 003

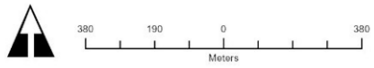
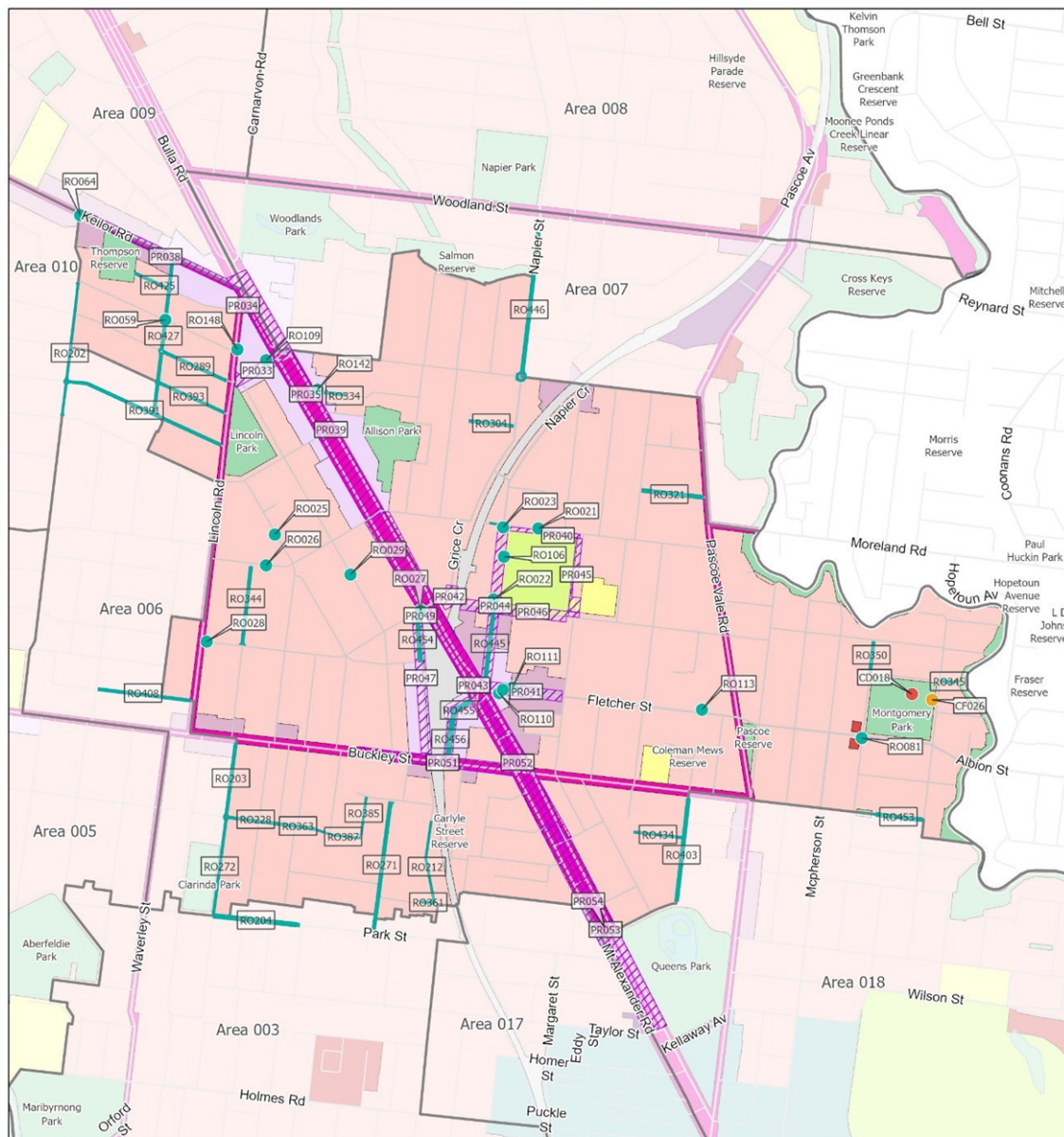


Date : 5/12/2019

Note: Locations are indicative

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Figure 9: Map of projects located in Charge Area 4



Charge Area 004

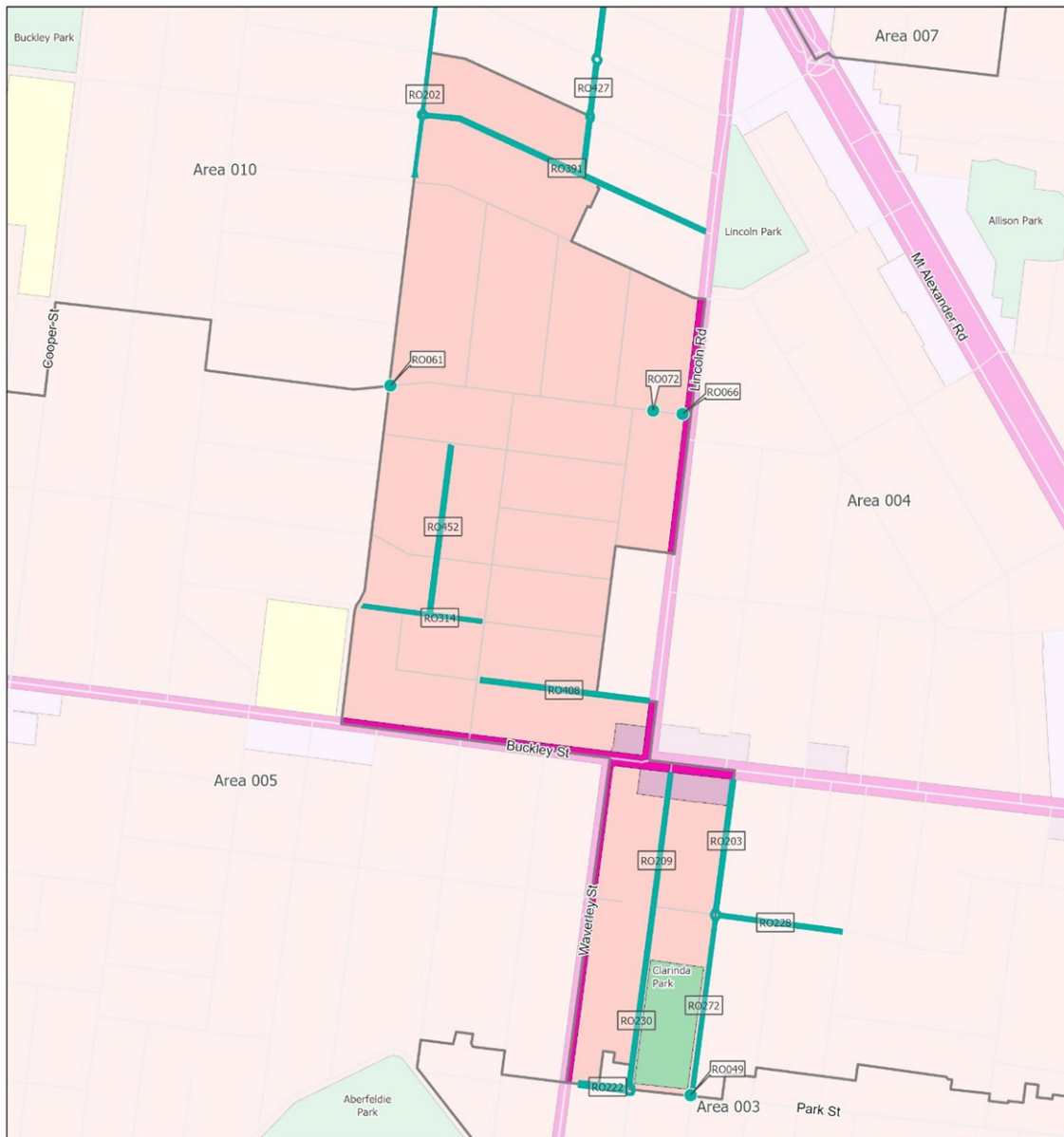


Date : 5/12/2019

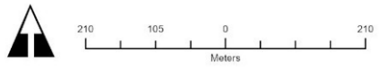
Note: Locations are indicative

Base map data © copyright State of Victoria and City of Moonee Valley, 2019.

Figure 11: Map of projects located in Charge Area 6



- Legend**
- Road Project
 - Road Project
 - Change Area Boundary
 - Arterial, Sub-Arterial and Collector Road
 - Local Road
 - Water Body
 - Planning Zone**
 - R1Z
 - B1Z
 - B2Z
 - C1Z
 - P1Z2
 - P19Z
 - R2Z1



Charge Area 006

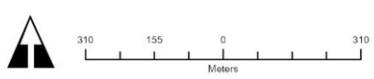
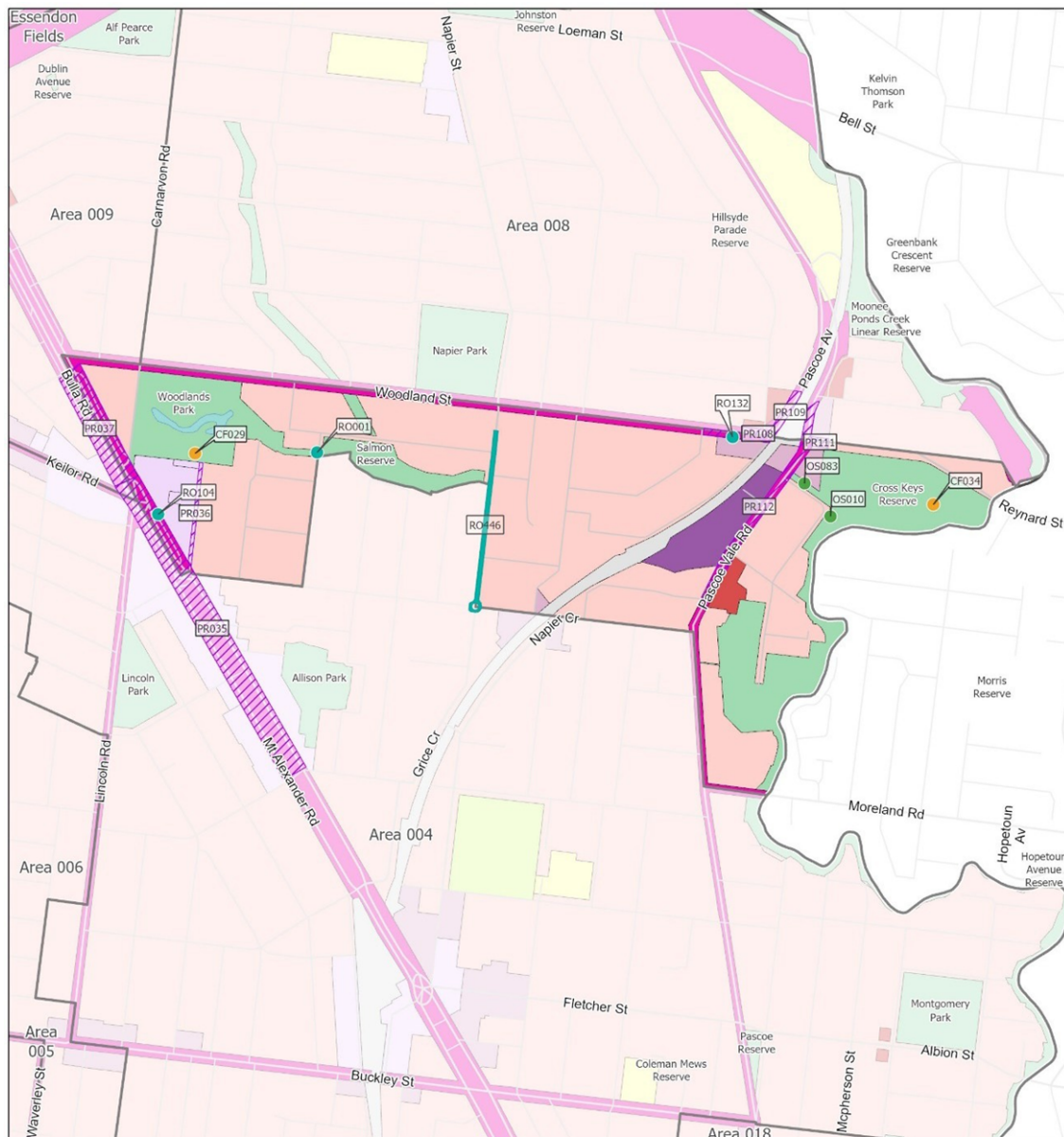


Date : 5/12/2019

Note: Locations are indicative

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Figure 12: Map of projects located in Charge Area 7



Charge Area 007

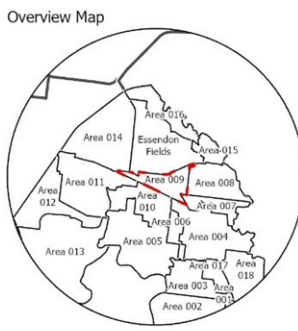


Date : 5/12/2019

Note: Locations are indicative

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Figure 14: Map of projects located in Charge Area 9



Charge Area 009



Date : 5/12/2019

Note: Locations are indicative

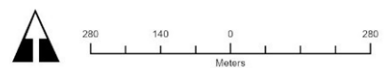
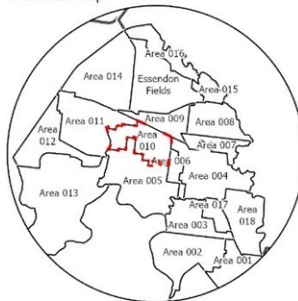
Base map data © copyright State of Victoria and City of Moonee Valley, 2019.

Figure 15: Map of projects located in Charge Area 10



- Legend**
- Open Space Project
 - Road Project
 - Community Facilities Project
 - Road Project
 - ▨ Streetscape Improvements Project
 - ▭ Charge Area Boundary
 - Freeway and Highway
 - Arterial, Sub-Arterial and Collector Road
 - Local Road
 - Water Body
 - Planning Zone:
 - GRZ1
 - B1Z
 - B2Z
 - C1Z
 - C2Z
 - M1Z
 - M2Z
 - U1Z
 - PU1Z
 - PU2Z
 - PU26
 - PP1Z
 - RD1Z
 - R1Z
 - CA

Overview Map



Charge Area 010

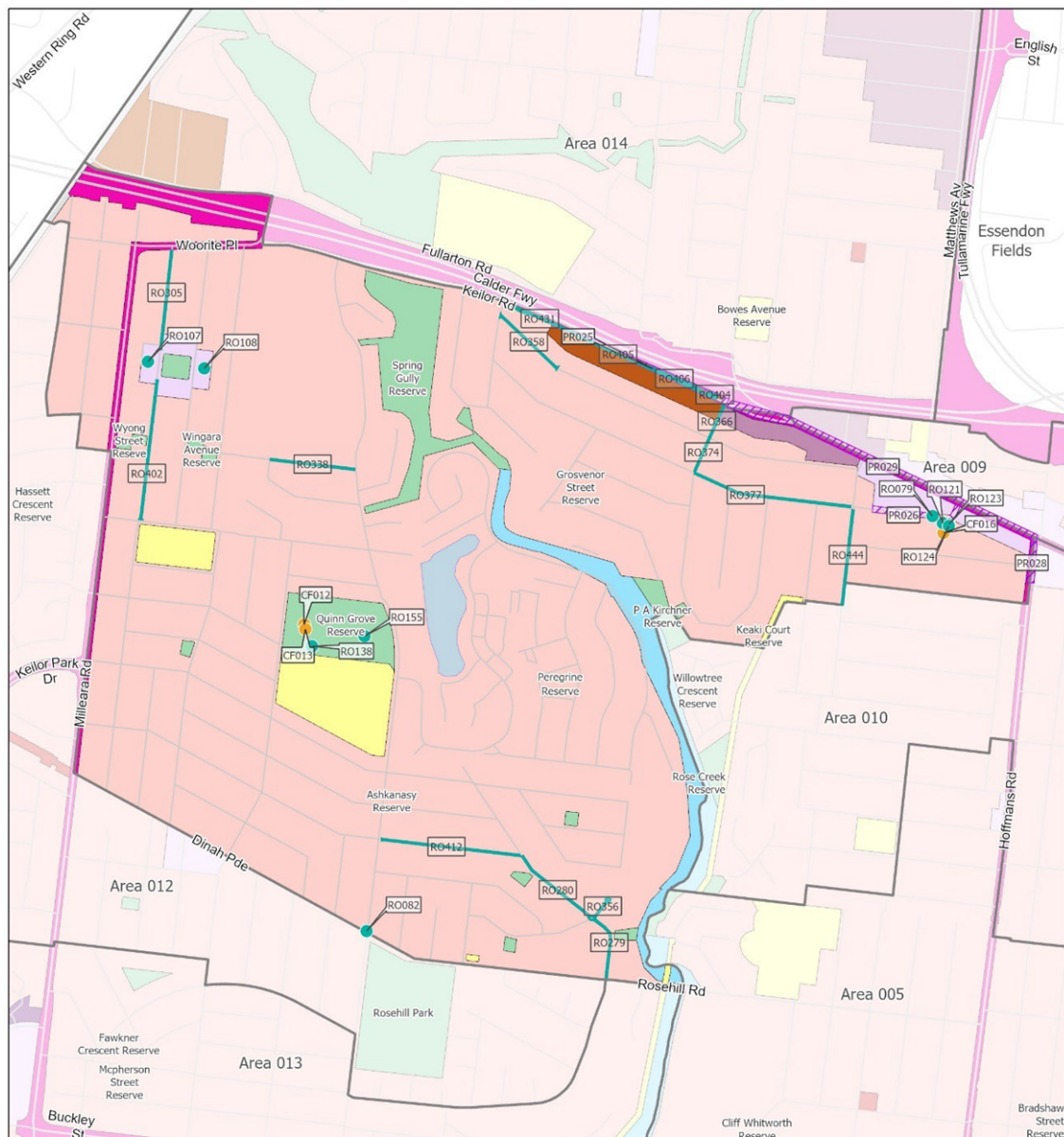


Date : 5/12/2019

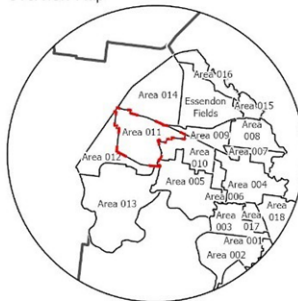
Note: Locations are indicative

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Figure 16: Map of projects located in Charge Area 11



Overview Map



Charge Area 011

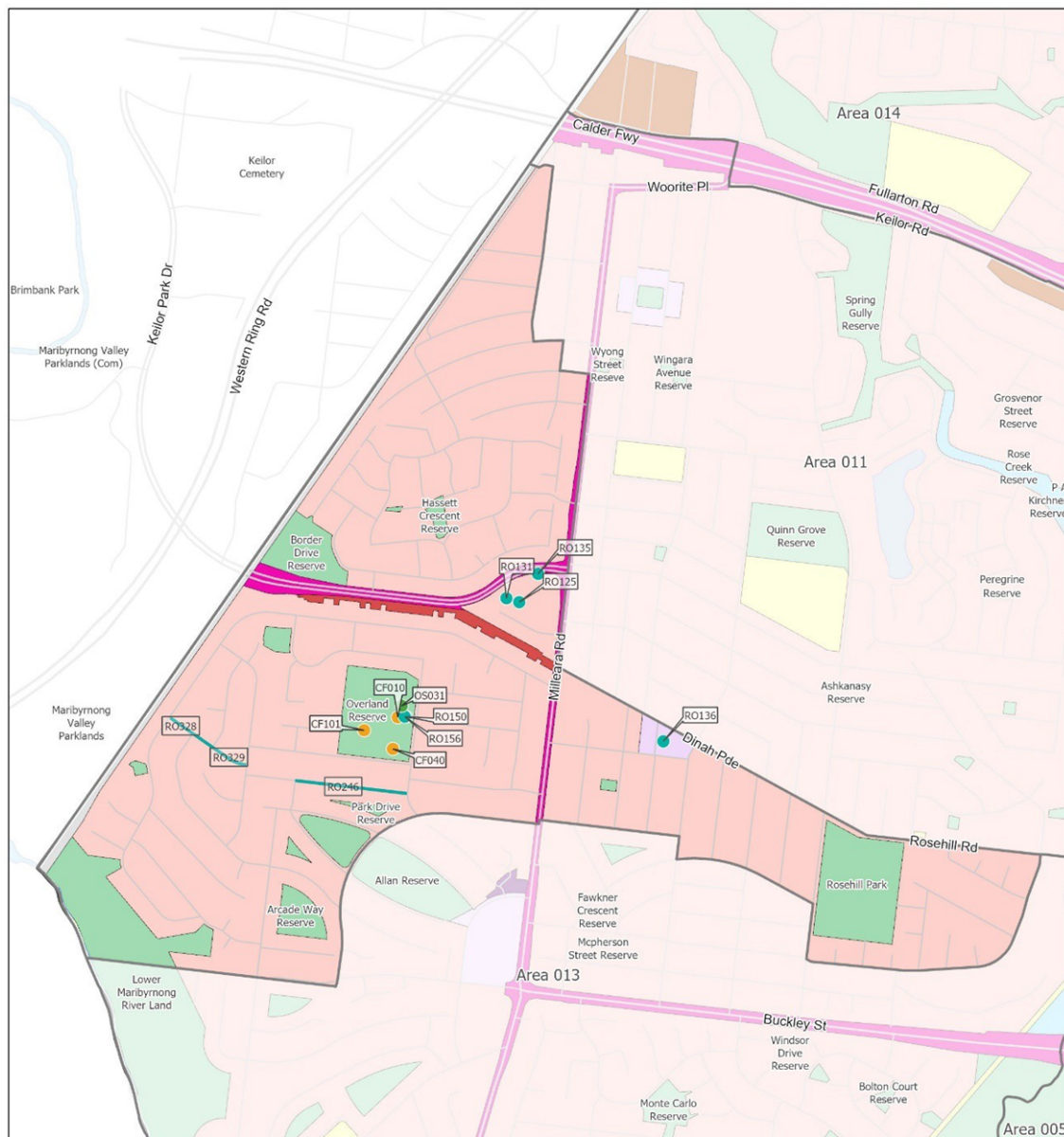


Date : 5/12/2019

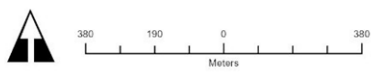
Note: Locations are indicative

Base map data © copyright State of Victoria and City of Moonee Valley, 2019.

Figure 17: Map of projects located in Charge Area 12



- Legend**
- Open Space Project
 - Road Project
 - Community Facilities Project
 - Road Project
 - Charge Area Boundary
 - LGA Boundary
 - Freeway and Highway
 - Arterial, Sub-Arterial and Collector Road
 - Local Road
 - Water Body
- Planning Zone**
- R1Z
 - B1Z
 - B2Z
 - M1AZ
 - M2AZ
 - M3AZ
 - L1Z
 - P1Z1
 - P1Z2
 - P1Z4
 - PPRZ
 - R2Z1



Charge Area 012

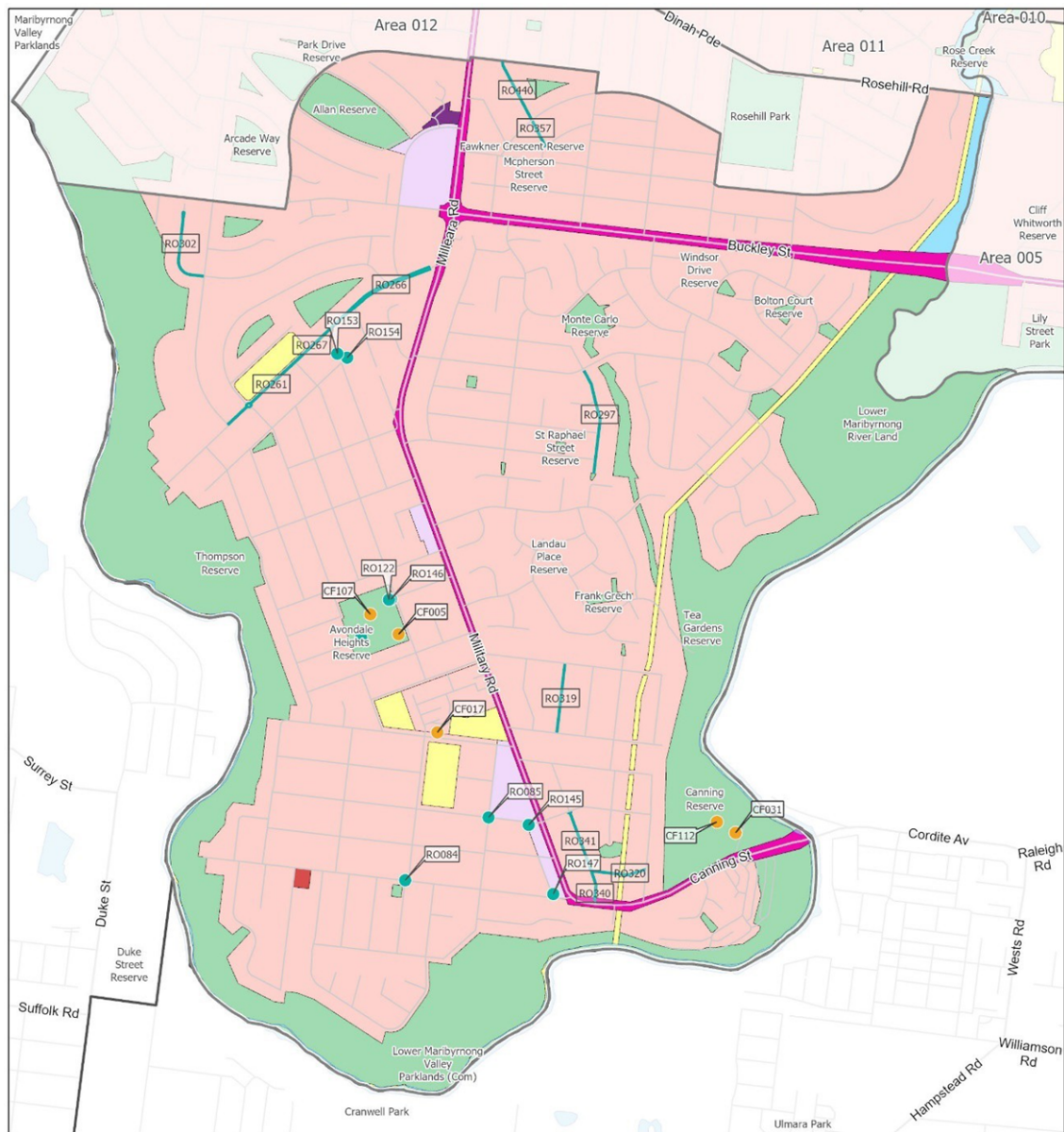


Date : 5/12/2019

Note: Locations are indicative

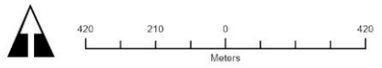
Base map data © copyright State of Victoria and City of Moonee Valley, 2019.

Figure 18: Map of projects located in Charge Area 13



- Legend**
- Road Project
 - Community Facilities Project
 - Road Project
 - Charge Area Boundary
 - LGA Boundary
 - Arterial, Sub-Arterial and Collector Road
 - Local Road
 - Water Body
 - Planning Zone
 - R1Z

- GR21
- B1Z
- M1A2
- L1F2
- P1U21
- P1U22
- P1U24
- PPR2
- RD21



Charge Area 013

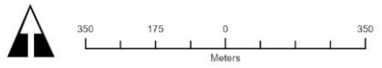
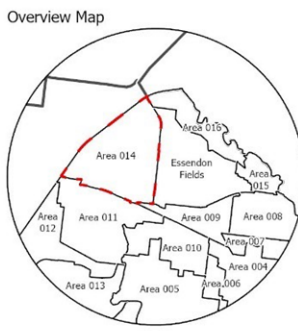
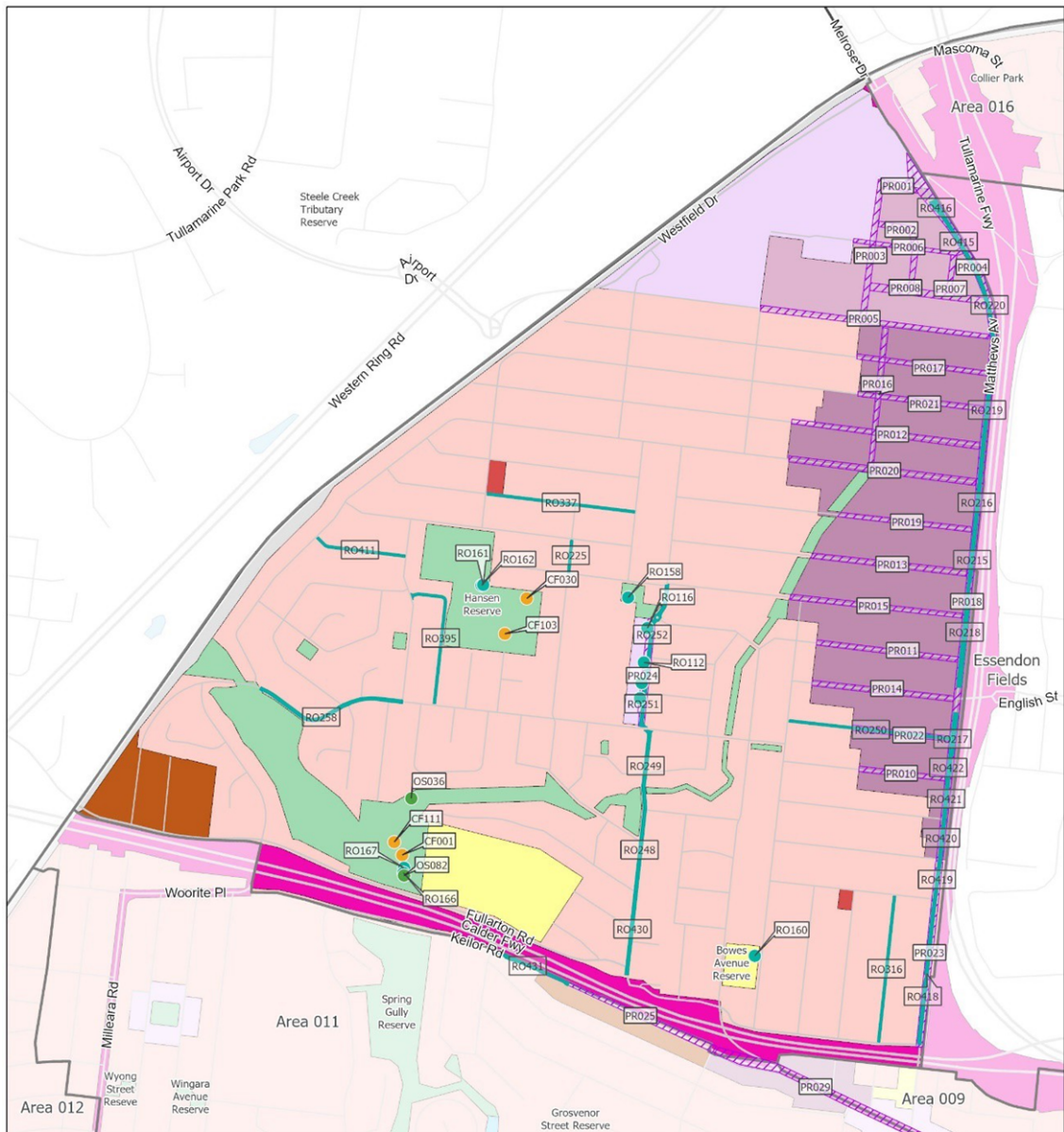


Date : 5/12/2019

Note: Locations are indicative

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Figure 19: Map of projects located in Charge Area 14



Charge Area 014

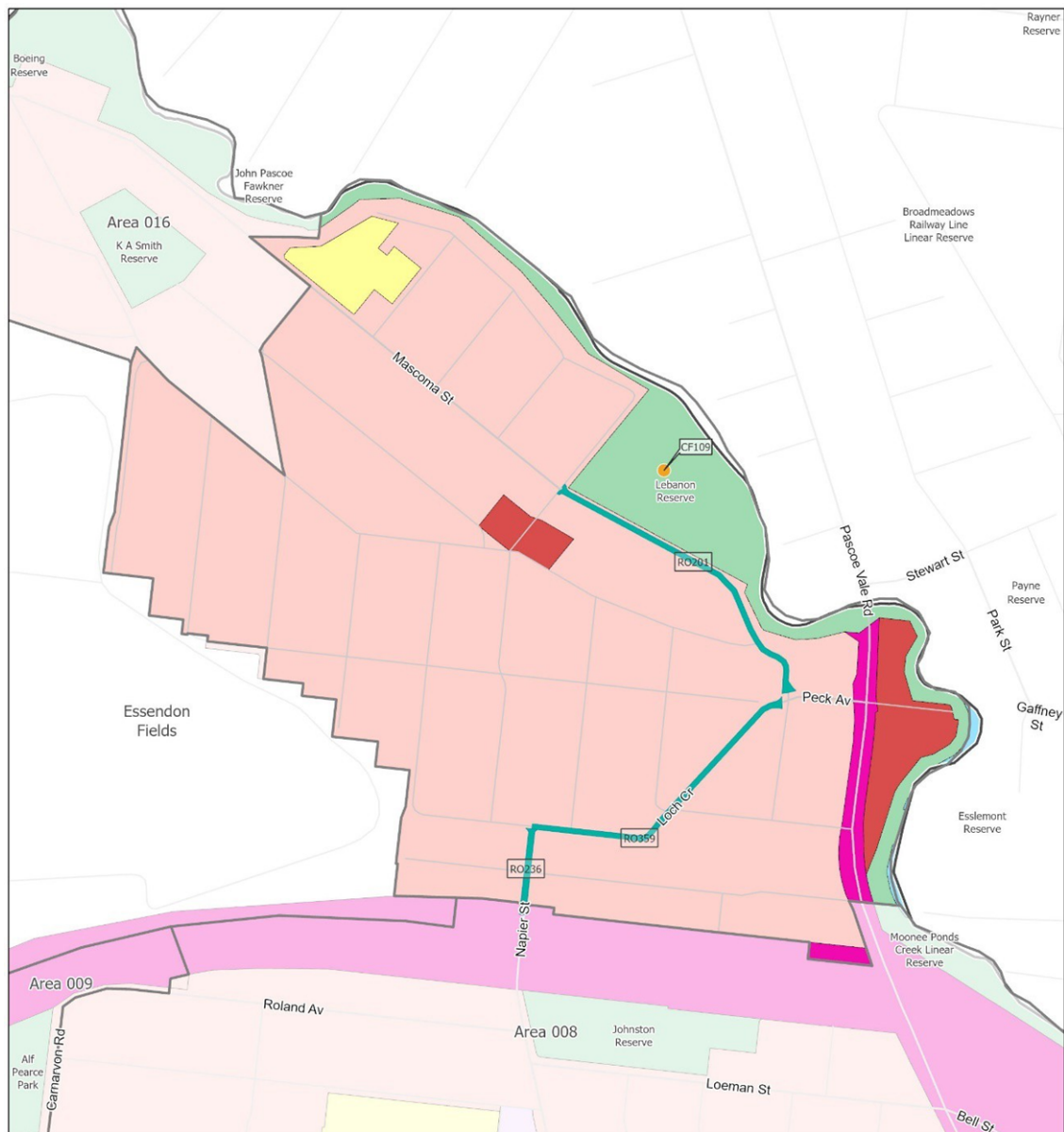


Date : 5/12/2019

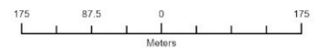
Note: Locations are indicative

Base map data © copyright State of Victoria and City of Moonee Valley, 2019.

Figure 20: Map of projects located in Charge Area 15



Overview Map



Charge Area 015

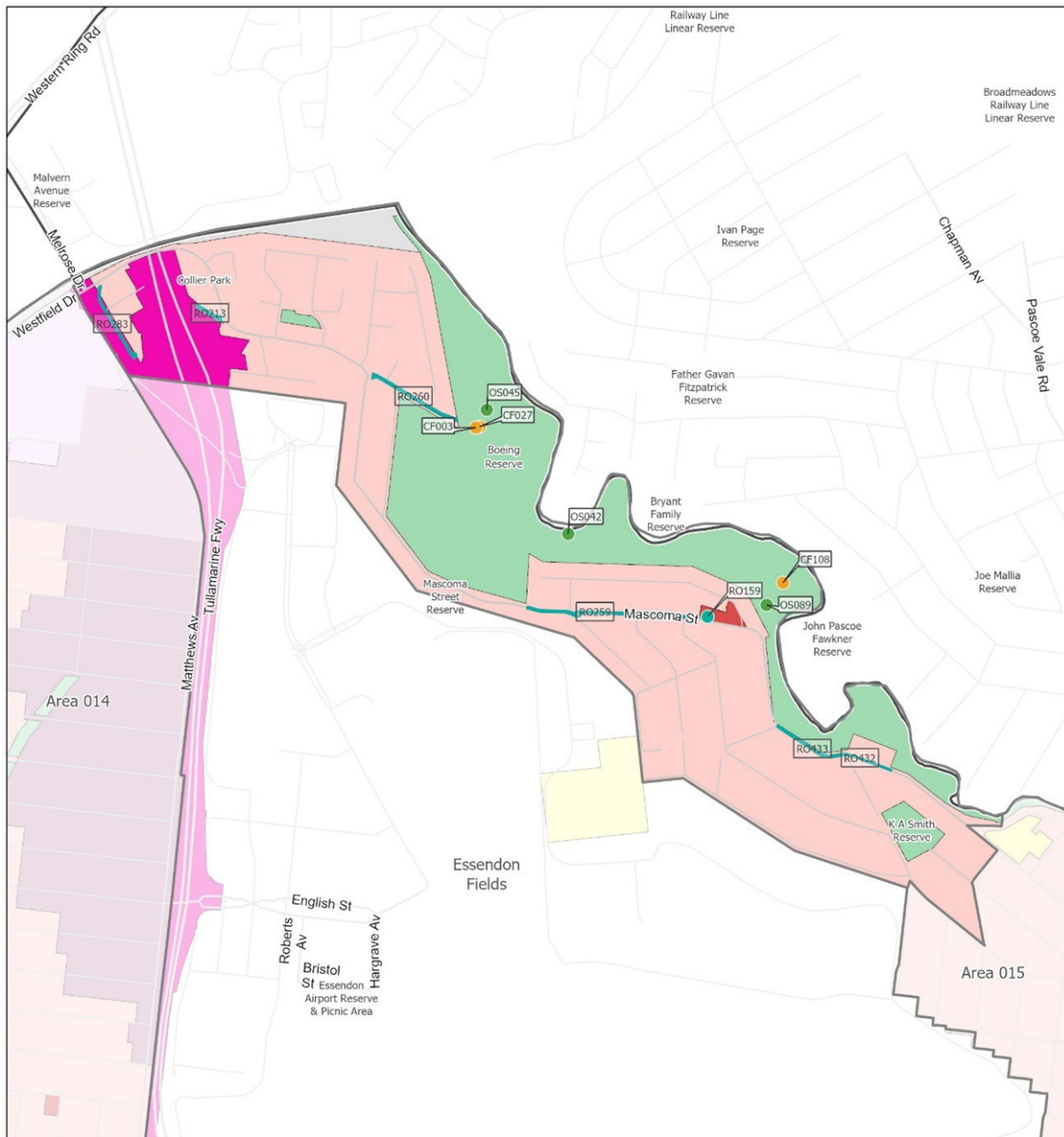


Date : 5/12/2019

Note: Locations are indicative

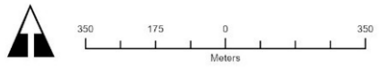
Base map data © copyright State of Victoria and City of Moonee Valley, 2019.

Figure 21: Map of projects located in Charge Area 16



- Legend**
- Open Space Project
 - Road Project
 - Community Facilities Project
 - Road Project
 - Charge Area Boundary
 - LGA Boundary
 - Freeway and Highway
 - Arterial, Sub-Arterial and Collector Road
 - Local Road
 - Water Body
- Planning Zone**
- R1Z
 - B1Z
 - B2Z
 - B3Z
 - B4Z
 - B5Z
 - PUZ1
 - PUZ2
 - PUZ4
 - PPZ2
 - RDZ1
 - CA

Overview Map



Charge Area 016

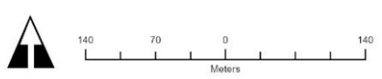
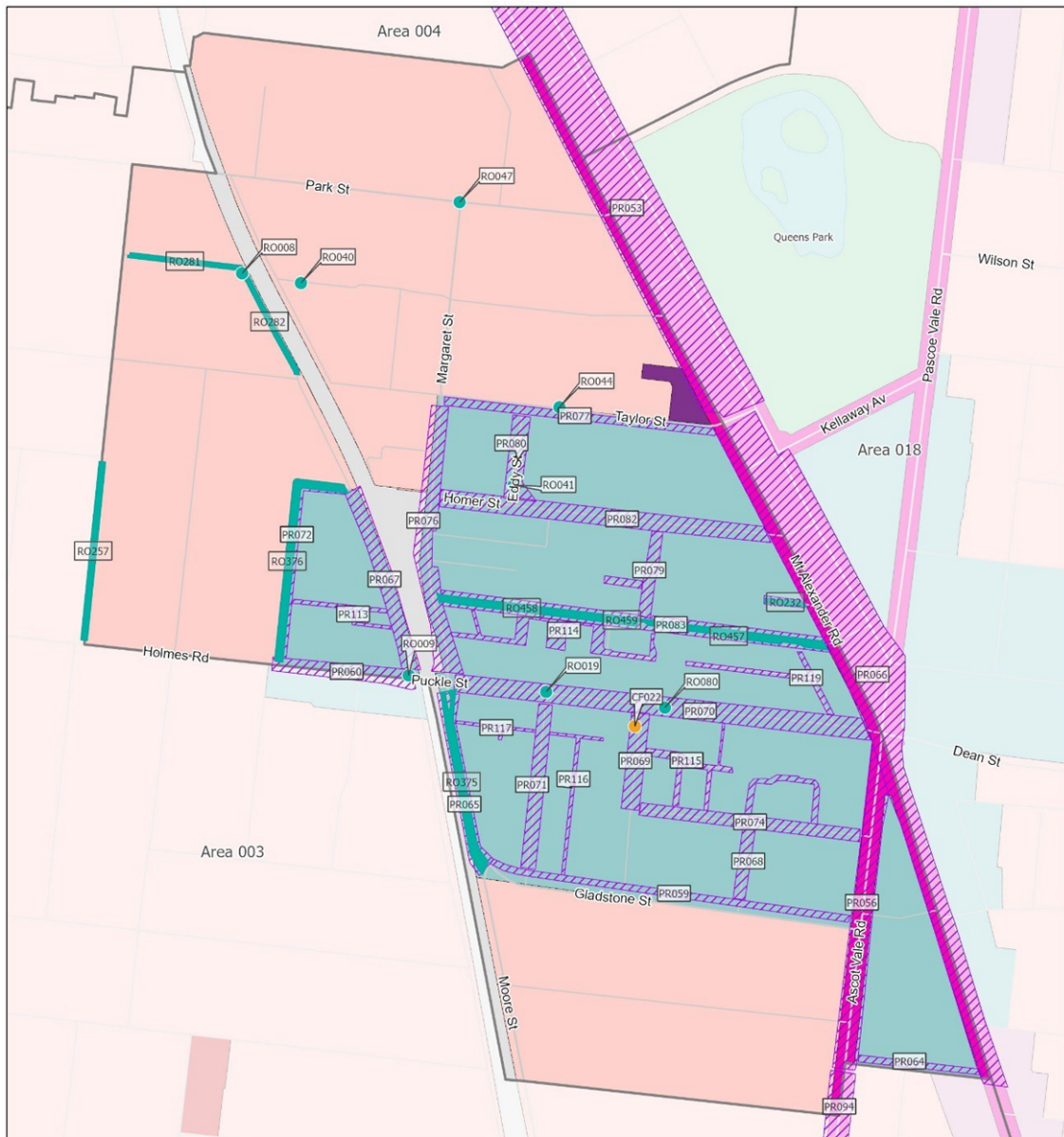


Date : 5/12/2019

Note: Locations are indicative

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Figure 22: Map of projects located in Charge Area 17



Charge Area 017

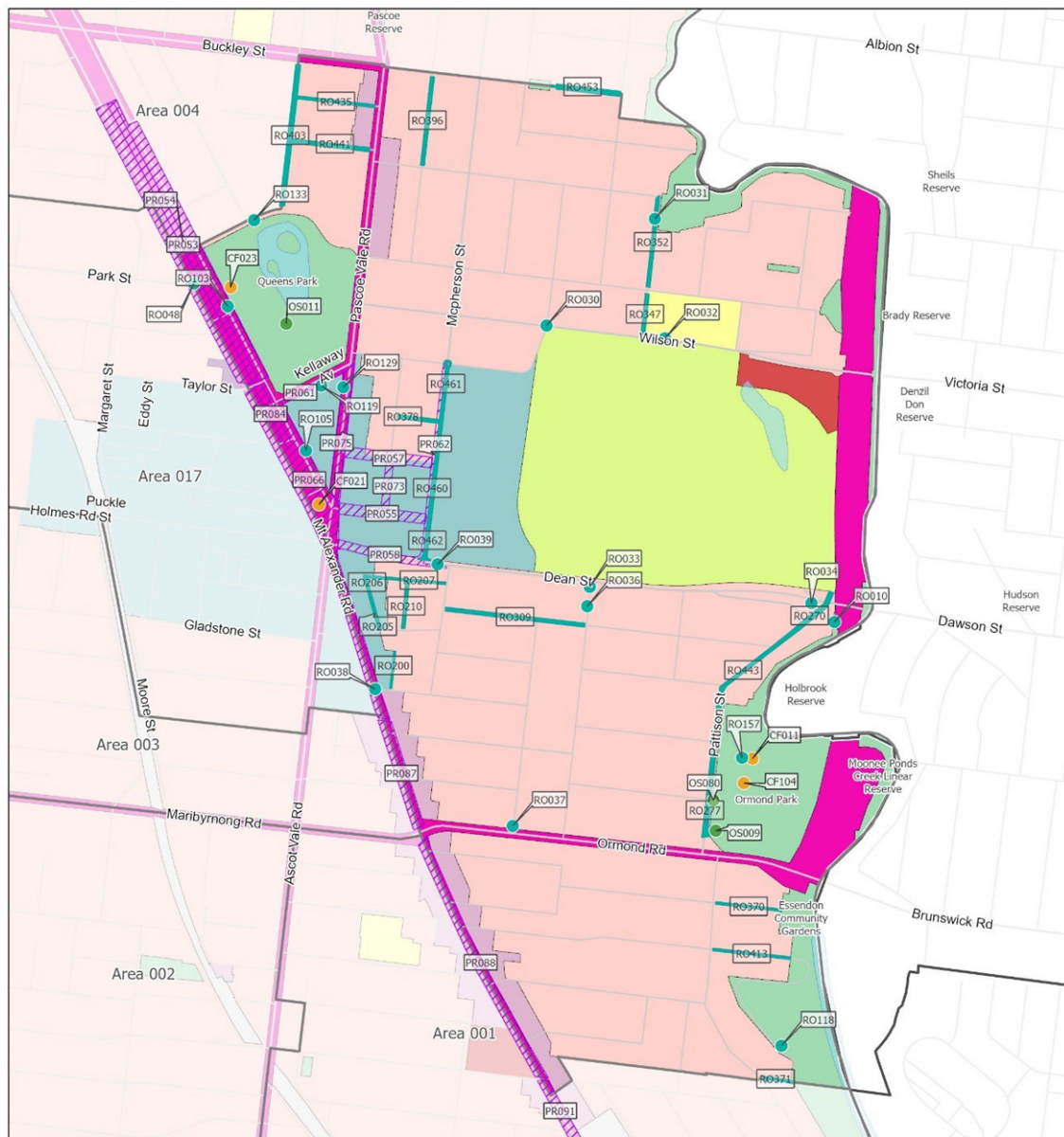


Date : 5/12/2019

Note: Locations are indicative

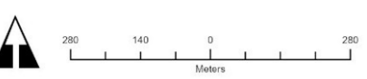
Base map data © copyright State of Victoria and City of Moonee Valley, 2019.

Figure 23: Map of projects located in Charge Area 18



- Legend**
- Open Space Project
 - Road Project
 - Community Facilities Project
 - Road Project
 - Streetscape Improvements Project
 - Charge Area Boundary
 - LGA Boundary
 - Arterial, Sub-Arterial and Collector Road
 - Local Road
 - Water Body

- Planning Zone**
- ACZ1
 - R1Z
 - GRZ1
 - WZ
 - WAZ
 - WAZ2
 - SLZ
 - PLZ2
 - PLZ4
 - PPRZ
 - RDZ1



Charge Area 018



Date : 5/12/2019

Note: Locations are indicative

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5.3 Project timeframe and delivery

The infrastructure projects listed in this DCP will be delivered by 30 June 2040. The delivery of infrastructure projects will depend on prevailing levels of demand, which Council will monitor throughout the life of the DCP, or as required by Council's asset management plans.

Council commits to delivering the projects within the timeframes of the DCP.

5.4 Impact mitigation

At times, development may occur that creates consequences that are unforeseen or particular to a development site or activity. In such circumstances, Council may seek additional funds, works in kind, or other outcomes to manage the impacts upon the community, Council or other infrastructure providers.

DCP items are separate to any impact mitigation works required on a case by case basis.

6 Development contribution charging rates

This section describes the application of the *Development Contributions Guidelines 2007* to prepare the DCP.

6.1 Calculation method

Council has applied the *Development Contributions Guidelines 2007* and undertaken the following activities:

- Identify the infrastructure projects from Council's plans and strategies, and where appropriate, use suitably qualified quantity surveyors to calculate the costs.
- Identify the main catchment area for each infrastructure project.
- Quantify development in each main catchment area.
- Convert the development types into common demand units to quantify the total demand for the infrastructure.
- Calculate the infrastructure levy payable for each infrastructure project by dividing the cost of the project by the total number of demand units in the main catchment area.
- Calculate the total infrastructure levies in each area by community infrastructure projects and development infrastructure.
- Establish charge areas that have common infrastructure levies.
- Describe how the levies will be collected.

The infrastructure project details and calculations are included in Appendix C.

6.2 Project catchments

Council identified catchment principles and catchments for each infrastructure project (and for individual projects where necessary) (5).

The catchment principles are based on share of usage and are informed by state government benchmarks, population size, Council strategies, road and transport safety strategy, service standards and trade areas.

Table 5: Catchment methodology

Infrastructure categories	No. Projects	Catchment
Community facilities - Development infrastructure		
CD - Integrated early years service hubs	2	Local hubs 1 per 9,000 people District hubs 1per 16,000 people
Community facilities - Community infrastructure		
CF - Community hubs including libraries	4	District hubs 1 per 20,000 people.
CF - Ground realignment	1	Local multi-purpose pavilion 1 per 6,000 people.
CF - Major sports facility	3	Athletics track 1 per 50,000 people Aquatic/leisure centre 1 per 60,000 people Highball/netball Stadium 1 per 100,000 people
CF - Public toilets	11	Located in open space, the open space catchment is applied. Located in regional or neighbourhood centres, the trade areas or LATM Study area are applied.

Infrastructure categories	No. Projects	Catchment
CF - Sport field irrigation	15	Local sports field irrigations 1 irrigated per 6,000 people District/regional sports field irrigation 1 irrigation field per 50,000
CF - Multi-purpose Pavilions	12	Local multi-purpose pavilions 1 per 6,000 people Regional sports facility 1 per 50,000 people
CF – Sports field improvements	6	Local multi-purpose pavilion 1 per 6,000 people.
Open space		
OS – Carpark	13	Regional open space catchment is unlimited. It serves the Melbourne-wide population. Municipal open space catchment is 2km.
OS - Shared Pathways	5	Regional open space catchment is unlimited. It serves the Melbourne-wide population. Municipal open space catchment is 2km.
OS - Sound shell	1	Regional open space catchment is unlimited. It serves the Melbourne-wide population.
Public realm		
PR - Streetscape improvements	111	Catchments are defined by trade areas and the hierarchy of activity centres (regional, neighbourhood), their retail offering, proximity to other major retail and commercial areas.
Roads		
RO - Accessible parking	66	Accessible car parking catchments vary according to their location. On street parking catchments are based on the relevant LATM Study area. Parking in activity centres is based on employment areas. Parking located in open space has the same catchment as the open space. Parking located in community facilities has the same catchment as the community facility.
RO - Collector Road	45	Collector road catchment is the whole municipality.
RO - Local Traffic Street	188	Local traffic street catchments are based on the relevant LATM Study area.
RO - Major Road	1	Major road catchment is the whole municipality
RO - Pedestrian operated signals	2	Walking infrastructure catchments are based on the relevant LATM Study area. Catchments for pedestrian related infrastructure located within activity centres, the trade area was applied.

Infrastructure categories	No. Projects	Catchment
RO - Traffic management devices	55	Catchments for traffic management infrastructure are based on the relevant LATM Study area.
RO - Walking and cycling pathways	16	Walking infrastructure catchments are based on the relevant LATM Study area. Catchments for pedestrian related infrastructure located within activity centres are the relevant trade area.

6.3 Contributions charges by development type and charge areas

The DCP consists of 18 areas, excluding the Essendon Fields Airport, Figure 1

The DCP charges by development type are shown in tables 6 to 9 which shows each charge area contribution by development type.

Table 10 sums the total levies for each charge.

Residential Dwellings

Table 6: Levies payable by residential development (in 2017 dollars)

Charge Area	Development Infrastructure (per dwelling)	Community Infrastructure (per dwelling)	All Infrastructure (per dwelling)
Area 001	\$1,273.20	\$1,190.00	\$2,463.20
Area 002	\$932.86	\$1,190.00	\$2,122.86
Area 003	\$1,020.65	\$1,190.00	\$2,210.65
Area 004	\$2,551.31	\$1,190.00	\$3,741.31
Area 005	\$1,417.61	\$1,190.00	\$2,607.61
Area 006	\$2,041.98	\$1,190.00	\$3,231.98
Area 007	\$1,273.89	\$621.50	\$1,895.40
Area 008	\$2,298.20	\$1,190.00	\$3,488.20
Area 009	\$1,801.72	\$1,190.00	\$2,991.72
Area 010	\$1,553.10	\$1,190.00	\$2,743.10
Area 011	\$1,169.67	\$1,190.00	\$2,359.67
Area 012	\$801.41	\$1,190.00	\$1,991.41
Area 013	\$817.62	\$1,190.00	\$2,007.62
Area 014	\$1,296.65	\$1,190.00	\$2,486.65
Area 015	\$1,815.46	\$1,190.00	\$3,005.46
Area 016	\$526.38	\$1,190.00	\$1,716.38
Area 017	\$925.65	\$493.35	\$1,419.01
Area 018	\$1,320.99	\$772.85	\$2,093.84

Retail Floor space (sqm)

Table 7: Levies payable by retail development (in 2017 dollars)

Charge Area	Development Infrastructure (per 100 sqm floor space)	Community Infrastructure (per 100 sqm floor space)	All Infrastructure (per 100 sqm floor space)
Area 001	\$3,682.72	\$0	\$3,682.72
Area 002	\$1,981.17	\$0	\$1,981.17
Area 003	\$2,336.24	\$0	\$2,336.24
Area 004	\$5,130.75	\$0	\$5,130.75
Area 005	\$3,689.49	\$0	\$3,689.49
Area 006	\$3,464.94	\$0	\$3,464.94
Area 007	\$1,984.16	\$0	\$1,984.16
Area 008	\$2,932.41	\$0	\$2,932.41
Area 009	\$3,785.41	\$0	\$3,785.41
Area 010	\$2,579.97	\$0	\$2,579.97
Area 011	\$1,870.62	\$0	\$1,870.62
Area 012	\$1,412.09	\$0	\$1,412.09
Area 013	\$1,987.11	\$0	\$1,987.11
Area 014	\$2,591.35	\$0	\$2,591.35
Area 015	\$1,613.32	\$0	\$1,613.32
Area 016	\$1,196.13	\$0	\$1,196.13
Area 017	\$2,336.24	\$0	\$2,336.24
Area 018	\$2,932.12	\$0	\$2,932.12

Commercial Floor space (sqm)

Table 8: Levies payable by commercial development (in 2017 dollars)

Charge Area	Development Infrastructure (per 100 sqm floor space)	Community Infrastructure (per 100 sqm floor space)	All Infrastructure (per 100 sqm floor space)
Area 001	\$1,544.33	\$0	\$1,544.33
Area 002	\$1,235.59	\$0	\$1,235.59
Area 003	\$1,109.36	\$0	\$1,109.36
Area 004	\$3,525.02	\$0	\$3,525.02
Area 005	\$1,673.00	\$0	\$1,673.00
Area 006	\$3,263.44	\$0	\$3,263.44
Area 007	\$1,694.59	\$0	\$1,694.59
Area 008	\$1,843.48	\$0	\$1,843.48
Area 009	\$2,353.04	\$0	\$2,353.04
Area 010	\$1,884.48	\$0	\$1,884.48
Area 011	\$1,055.05	\$0	\$1,055.05
Area 012	\$607.44	\$0	\$607.44
Area 013	\$697.73	\$0	\$697.73
Area 014	\$1,487.49	\$0	\$1,487.49
Area 015	\$1,148.67	\$0	\$1,148.67
Area 016	\$573.53	\$0	\$573.53
Area 017	\$1,109.36	\$0	\$1,109.36
Area 018	\$1,508.93	\$0	\$1,508.93

Industrial Floor space (sqm)

Table 9: Levies payable by industrial development (in 2017 dollars)

Charge Area	Development Infrastructure (per 100 sqm floor space)	Community Infrastructure (per 100 sqm floor space)	All Infrastructure (per 100 sqm floor space)
Area 001	\$932.76	\$0	\$932.76
Area 002	\$455.03	\$0	\$455.03
Area 003	\$576.74	\$0	\$576.74
Area 004	\$1,140.86	\$0	\$1,140.86
Area 005	\$919.94	\$0	\$919.94
Area 006	\$668.47	\$0	\$668.47
Area 007	\$402.91	\$0	\$402.91
Area 008	\$671.82	\$0	\$671.82
Area 009	\$870.33	\$0	\$870.33
Area 010	\$560.74	\$0	\$560.74
Area 011	\$442.53	\$0	\$442.53
Area 012	\$355.88	\$0	\$355.88
Area 013	\$518.95	\$0	\$518.95
Area 014	\$610.03	\$0	\$610.03
Area 015	\$354.09	\$0	\$354.09
Area 016	\$294.64	\$0	\$294.64
Area 017	\$576.74	\$0	\$576.74
Area 018	\$710.38	\$0	\$710.38

Total levies by each charge area

Table 10: Total levies by Charge Areas (in 2017 dollars)

Charge Area	Total levies
Area 001	\$7,450,669.56
Area 002	\$11,996,748.40
Area 003	\$1,625,582.75
Area 004	\$16,606,063.72
Area 005	\$1,999,510.64
Area 006	\$815,046.70
Area 007	\$1,160,258.32
Area 008	\$1,688,325.98
Area 009	\$5,854,162.92
Area 010	\$2,993,243.98
Area 011	\$2,458,744.90
Area 012	\$2,214,491.89
Area 013	\$2,900,313.41
Area 014	\$2,801,552.53
Area 015	\$217,999.68
Area 016	\$96,750.72
Area 017	\$5,165,375.58
Area 018	\$3,848,927.90
Total	\$71,893,770

6.4 Indexation

To ensure contributions received by Council keep pace with inflation, the Development Infrastructure Levy listed in tables 6 to 9 will be adjusted annually on 1 July by applying the Consumer Price Index for Melbourne (All Groups) as published by the Australian Bureau of Statistics.

Where the DCP provides for a Community Infrastructure Levy of \$1,190, Council will charge the maximum dwelling amount which will be determined in accordance with Part 3B of the Act.

Where the DCP provides for a The Community Infrastructure Levy less than \$1,190, that amount will be adjusted on July 1 using the Producer Price Index for Non-Residential Building Construction in Victoria as published by the Australian Bureau of Statistics in accordance with Part 3B of the Act.

Contribution amounts will be available from Council by enquiry.

7 Procedural matters

7.1 Charge areas

The charge areas are shown in Figure 1. The levies for each area and by development type are set out in Tables 6 to 9.

7.2 Collection Agency and Development Agency

Moonee Valley City Council is both the collecting agency for contributions under the DCP and the development agency to deliver the infrastructure projects listed in the DCP.

7.3 Liability for Development Contributions

Residential, retail, commercial and industrial development is liable to pay contributions. Should another development materialise that is not foreseen or defined in the Moonee Valley Planning Scheme, the levy will be calculated as if it were a commercial use, unless Council agrees to vary the rate on the basis of information which justifies the application of an alternative rate.

7.4 Payment of Development Contributions

7.4.1 Payment method

Development contributions are to be paid to Council in cash.

Council, as the collecting agency, may allow the applicant or another entity acting on their behalf to provide land, works, services or facilities to the satisfaction of Council, in order to either partly or fully meet their Development Infrastructure Levy. This will be subject to the developer/landowner entering into an agreement under section 173 of the *Planning and Environment Act 1987* to deliver the land, works, services or facilities at the date(s) agreed by Council.

Payment of development contributions required under this DCP must be made for all new development of the land. New development is taken to include construction of a new dwelling or building or an extension to an existing retail, commercial or industrial building, unless exempt from this DCP.

7.4.2 Basis for calculating the payment

Demand units form the basis of the calculated charge. Where infrastructure usage is generated and/or continued by development, liability to pay development contributions is generated, except where that development is exempt (see Section 7.5 Exemptions).

New dwellings, new buildings with retail, commercial or industrial floor space, or extensions exceeding 50 sqm to existing non-residential buildings are required to pay development contributions.

7.4.3 Payment of Development Infrastructure Levy

Payment of the Development Infrastructure Levy must be made at one of the following stages:

- **Subdivision stage** – Unless otherwise agreed by Council, full payment of the Development Infrastructure Levy must be paid and received by Council before the issue of a Statement of Compliance for the approved subdivision.
- **Planning Permit stage** – Unless otherwise agreed by Council, full payment of the Development Infrastructure Levy where there is no subdivision must be paid and received by Council prior to the commencement of any development or works.
- **Building Permit stage** – Unless otherwise agreed by Council, full payment of the Development Infrastructure Levy, where there is no subdivision or planning permit,

must be paid and received by Council before the issue of building permit under the Building Act 1993.

7.4.4 Payment of Community Infrastructure Levy

Payment of the Community Infrastructure Levy must be made at the building permit stage.

- **Building Permit stage** – Unless otherwise agreed by Council, full payment of the Community Infrastructure Levy, must be paid and received by Council before the issue of a building permit under the Building Act 1993.

7.5 Exemptions

No land or development shall be exempt from this DCP unless exempt by Legislation or Ministerial Direction or Legal Agreement with Moonee Valley City Council or as stated below:

1. Land developed for a non-government school, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016.
2. Land developed for housing by or for the Department of Health and Human Services, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016. This applies to social housing development delivered by and for registered housing associations. This exemption does not apply to private dwellings developed by the Department of Health and Human Services or registered housing associations.
3. Minor changes to existing non-residential development of less than 50 sqm net change shall be exempt from the DCP levy.
4. The use and development the subject of the agreement pursuant to section 173 of the Act recorded in dealing number AQ569425F.
5. Residential development of land with existing dwellings is subject to an exemption equal to the number of existing dwellings.
6. Commercial development of land with existing commercial floor space is subject to an exemption equal to the existing commercial floor space.
7. Retail development of land with existing retail floor space is subject to an exemption equal to the existing retail floor space.
8. Industrial development of land with existing industrial floor space is subject to an exemption equal to the existing industrial floor space. Subdivision of existing dwellings.
9. Replacement of a single dwelling.

7.6 Funds administration

Council, as the collection agency, will collect funds and hold them in specific DCP accounts in accordance with the requirements of the *Local Government Act 1989*. All monies held in this account will be spent on infrastructure projects detailed in the DCP.

7.7 Funding the gap

This DCP is a full-cost apportionment plan. The costs associated with the infrastructure projects have been apportioned between existing development and new development. As existing development is not required to contribute toward the infrastructure projects, there will be a funding gap between the cost of the infrastructure projects and the contributions received from development. The gap is widened further by the cap on Community Infrastructure contribution set by the Minister for Planning at \$1,150 per dwelling. Council will fund the gap through other mechanisms, such as Council rates, but not through other statutory contributions, such as the Open Space Contribution (Clause 52.01) of the Moonee Valley Planning Scheme.

The proportion of the cost of infrastructure expected to be collected through the DCP is less than one fifth, at 18.86 per cent.

7.8 Monitoring and Reporting

Council will monitor the DCP and report performance to the Minister for Planning in accordance with the *Reporting Requirements for Development Contributions Plans*, last updated 11 October 2016.

7.9 Review of the DCP

The DCP should be reviewed about every four years but reviews should not be more than five years apart.

Over the longer term, it is probable that some variation to the DCP projections will occur, to a tolerable degree. Notwithstanding this, should development growth depart materially from the projections in the DCP, Council will review options and seek to implement revisions as necessary.

7.10 DCP project deemed not to be required

Council foresees that all projects identified will be required and Council commits to deliver them. However, over the course of the DCP's life, it is possible that one or more projects may be deemed, by Council, to not be required. Should Council not proceed with projects, the funds collected will be:

- Directed to expenditure on a suitably similar infrastructure project to be approved by the Minister responsible for the *Planning and Environment Act 1987*
- Refunded to the owners of the land subject to these DCP charges.

7.11 Collection of contributions

Council has estimated the contributions to recover the anticipated share of infrastructure cost attributable to new development. If development falls below the projected levels, Council will under collect for the projects in question.

Funds collected through development contributions will be held in a specific interest-bearing reserve account in accordance with the provisions of Part 3b section 46Q(1) of the *Planning and Environment Act 1987*. All monies held in this account will be used solely for the provision of infrastructure as itemised in this DCP.

7.12 Definitions

In this DCP:

- A reference to residential development is a reference to the development of dwelling(s) as defined under the Planning Scheme.
- Retail development means development for 'retail' as defined in the Planning Scheme.
- Industrial development means development for 'industry' as defined under the Planning Scheme.
- Commercial development means all development that is not residential, retail or industrial development.
- Floor space means 'leasable floor area' as defined in the Planning Scheme.
- Existing when used in section 7.5 includes existing within two years prior to the development application

8 References

- Ministerial Direction on the *Preparation and Content of Development Contributions Plans and Ministerial Reporting Requirements for Development Contributions Plans*, Minister for Planning, October 2016
- *Preparing a Full Cost Apportionment DCP*, Department of Infrastructure, March 2007
- *Aberfeldie Park Master Plan*
- *Accessible Parking Review and Strategy*
- *Afton Street Conservation Park Master Plan*
- *AJ Davis Reserve Master Plan*
- *Boeing Reserve Master Plan*
- *Buckley Park Local Area Traffic Management Study*
- *Buckley Park Master Plan*
- *Catchment and Infrastructure Principles*
- *Clifton Park Master Plan*
- *Cross Keys Reserve Master Plan*
- *Dean Local Area Traffic Management Study*
- *Development Contributions Plan Supporting Documents Instructions list*
- *Fairbairn Park Master Plan*
- *Fletcher Local Area Traffic Management Study*
- *Hansen Reserve and Etzel Reserve Master Plan*
- *Holmes Local Area Traffic Management Study*
- *Kent Street Traffic Management Study*
- *Long Term Capital Works Plan*
- *Maribyrnong River Master Plan*
- *MV Athletics Centre Master Plan*
- *MV2040*
- *MV2040 Action Plan – Community Facilities*
- *Netball Facility Review and Development Plan*
- *North Essendon Local Area Traffic Management Study*
- *Ormond Park Master Plan*
- *Overland Reserve Master Plan*
- *Queens Park Master Plan*
- *Road Management Plan*
- *St Therese's Local Area Traffic Management Study*
- *Strathnaver Reserve Master Plan*
- *Streetscape Improvement Costing Framework*
- *Walking & Cycling Strategy*
- *Woodlands Park Master Plan*

Appendix A: Development scenario detail

(Modelling as at 6 February 2018)

Table 11: Residential dwellings growth projection 2018 to 2040 by census year (Source: id.forecast, Dec 2017)

Charge Area	Existing	2021 (4 years)	2026 (5 years)	2031 (5 years)	2036 (5 years)	2040 (4 years)	Total
Area 001	6,295	1,089	924	265	85	240	8898
Area 002	5,143	495	1,568	2,029	985	341	10561
Area 003	2,794	69	89	60	58	268	3338
Area 004	5,499	571	533	745	1,329	542	9219
Area 005	3,483	156	143	97	74	102	4055
Area 006	956	7	30	30	34	60	1117
Area 007	1,133	197	110	46	45	61	1592
Area 008	1,653	62	83	63	98	131	2090
Area 009	1,970	394	367	254	255	364	3604
Area 010	2,341	263	188	162	136	230	3320
Area 011	3,559	185	208	197	200	170	4519
Area 012	2,496	56	94	111	401	417	3575
Area 013	5,640	420	273	245	235	171	6984
Area 014	3,555	167	149	105	112	192	4280
Area 015	730	16	12	20	-	16	794
Area 016	923	30	4	-	-	20	977
Area 017	1,465	1,730	383	217	217	261	4273
Area 018	4,584	178	303	215	166	345	5791

Table 12: Retail floor space growth projection 2018 to 2040 by census year (Source: SGS Economics and Planning Jan 2018)

Charge Area	Existing	2021 (4 years)	2026 (5 years)	2031 (5 years)	2036 (5 years)	2040 (4 years)	Total
Area 001	23,566	2,580	2,100	2,080	2,265	1,592	34183
Area 002	11,614	1,628	1,315	1,290	1,380	980	18207
Area 003	10,010	1,312	1,070	1,060	1,135	796	15383
Area 004	26,118	3,128	2,515	2,440	2,595	1,824	38620
Area 005	10,265	1,272	1,015	1,075	1,220	840	15687
Area 006	1,916	200	165	155	165	124	2725
Area 007	14,727	1,616	1,320	1,405	1,560	1,096	21724
Area 008	5,160	404	325	325	355	252	6821
Area 009	21,690	2,312	1,850	1,925	2,115	1,484	31376
Area 010	7,703	948	780	835	930	648	11844
Area 011	11,090	920	720	740	825	580	14875
Area 012	2,607	240	175	185	205	148	3560
Area 013	13,362	1,088	845	910	1,025	708	17938
Area 014	51,433	4,032	3,890	4,150	4,510	3,348	71363
Area 015	1,291	72	50	50	55	40	1558
Area 016	418	16	20	15	20	12	501
Area 017	35,096	5,752	4,690	5,095	5,700	4,004	60337
Area 018	15,583	1,788	2,650	2,525	2,535	1,896	26977

Table 13: Commercial floor space growth projection 2018 to 2040 by census year (Source: SGS Economics and Planning January 2018)

Charge Area	Existing	2021 (4 years)	2026 (5 years)	2031 (5 years)	2036 (5 years)	2040 (4 years)	Total
Area 001	29,122	6,816	8,390	8,435	7,975	5,380	66118
Area 002	17,906	5,224	6,065	6,135	5,680	3,768	44778
Area 003	19,226	4,224	5,420	5,535	5,110	3,452	42967
Area 004	40,005	10,560	11,845	11,735	10,960	7,264	92369
Area 005	10,755	2,640	3,275	3,425	3,055	2,052	25202
Area 006	4,788	1,468	1,685	1,740	1,610	1,080	12371
Area 007	9,447	1,792	1,835	1,665	1,565	1,024	17328
Area 008	5,434	1,012	1,260	1,300	1,220	816	11042
Area 009	21,039	4,596	5,400	5,455	5,120	3,428	45038
Area 010	7,241	1,788	2,040	2,055	1,925	1,272	16321
Area 011	16,064	1,796	2,155	2,235	2,080	1,400	25730
Area 012	8,531	1,052	1,680	1,940	1,820	1,272	16295
Area 013	20,900	2,432	2,885	3,095	2,940	2,072	34324
Area 014	19,126	3,920	7,155	7,235	7,070	4,904	49410
Area 015	2,423	344	370	345	325	208	4015
Area 016	504	48	60	60	55	36	763
Area 017	67,759	9,104	12,240	12,460	10,855	7,416	119834
Area 018	45,664	10,392	14,495	13,985	12,975	8,852	106363

Table 14: Industrial floor space growth projection 2018 to 2040 by census year (Source: SGS Economics and Planning January 2018)

Charge Area	Existing	2021 (4 years)	2026 (5 years)	2031 (5 years)	2036 (5 years)	2040 (4 years)	Total
Area 001	59,625	-1,464	3,155	2,925	2,095	1,504	67840
Area 002	23,793	600	2,100	2,045	1,385	1,000	30923
Area 003	15,164	764	1,630	1,635	1,090	792	21075
Area 004	44,960	2,144	4,925	4,900	3,275	2,384	62588
Area 005	23,303	968	1,975	2,045	1,270	940	30501
Area 006	5,629	436	770	775	515	376	8501
Area 007	12,318	624	1,205	1,210	805	596	16758
Area 008	13,519	-24	570	660	320	244	15289
Area 009	21,748	272	1,180	1,195	745	552	25692
Area 010	12,572	680	1,475	1,510	950	700	17887
Area 011	31,068	-112	1,505	1,705	895	680	35741
Area 012	7,736	48	445	530	245	176	9180
Area 013	21,646	-100	1,085	1,235	660	488	25014
Area 014	147,017	-1,796	2,280	2,275	1,415	1,040	152231
Area 015	6,188	60	280	275	140	108	7051
Area 016	4,965	16	170	195	90	68	5504
Area 017	14,999	-616	985	875	630	452	17325
Area 018	16,571	536	4,820	5,555	-125	-696	26661

Appendix B: Infrastructure demand per charge area

Table 15: Demand units per charge area

Charge Area	Community Facilities	Open space	Public realm	Roads
Area 001	8,898	8,898	10,844	13,111
Area 002	10,561	10,561	11,779	12,946
Area 003	3,338	3,338	4,459	5,192
Area 004	9,219	9,219	11,743	15,386
Area 005	4,055	4,055	4,844	7,097
Area 006	1,117	1,117	1,420	1,607
Area 007	1,592	1,592	2,282	3,282
Area 008	2,090	2,090	2,439	3,451
Area 009	3,604	3,604	5,004	6,338
Area 010	3,320	3,320	3,851	4,815
Area 011	4,519	4,519	5,318	6,951
Area 012	3,575	3,575	3,970	4,128
Area 013	6,984	6,984	7,977	8,981
Area 014	4,280	4,280	6,592	11,294
Area 015	794	794	911	1,116
Area 016	977	977	1,010	1,114
Area 017	4,273	4,273	7,566	9,043
Area 018	5,791	5,791	8,357	9,172
Total	78,987	78,987	100,368	125,025

Appendix C: Infrastructure project list

(Modelling as at 7 June 2018)

Table 16: Infrastructure projects list

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
CD018	CF - Integrated early years service hubs	Upgrade	Montgomery Park - integrated early years service hub	Area 004, Area 007, Area 018,	16,602	45%	55%	\$2,599,290	\$157.56	By 30 June 2040	MV2040 Action Plan – Community Facilities
CD019	CF - Integrated early years service hubs	Upgrade	Strathmore (stage 2) - integrated early years service hub	Area 008, Area 015,	2,884	33%	67%	\$2,886,043	\$1,001.71	By 30 June 2040	MV2040 Action Plan – Community Facilities
CF001	CF - Multi-purpose pavilions	New	AJ Davis Reserve, Airport West - Multi-purpose pavilion	Area 011, Area 014,	8,799	0%	100%	\$8,800,000	\$1,000.11	By 30 June 2040	MV2040 Action Plan – Community Facilities AJ Davis Reserve Master Plan
CF003	CF - Multi-purpose pavilions	New	Boeing Reserve, Strathmore Heights (cricket, football and community hall)	Area 004, Area 007, Area 008, Area 009, Area 010, Area 011, Area 014,	30,395	39%	61%	\$2,544,818	\$83.72	By 30 June 2040	MV2040 Action Plan – Community Facilities Boeing Reserve Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 015, Area 016,							
CF005	CF - Multi-purpose pavilions	New	Doyle Street Reserve, Avondale Heights - Multi-purpose pavilion	Area 013,	6,984	0%	100%	\$3,190,000	\$456.76	By 30 June 2040	MV2040 Action Plan – Community Facilities
CF006	CF - Multi-purpose pavilions	New	Fairbairn Park (southern) Ascot Vale - Multi-purpose pavilion	Area 002,	10,561	25%	75%	\$3,450,736	\$326.74	By 30 June 2040	MV2040 Action Plan – Community Facilities Fairbairn Park Master Plan
CF007	CF - Multi-purpose pavilions	New	Aberfeldie Park JA Fullarton - Multi-purpose pavilion	Area 003, Area 005,	7,393	0%	100%	\$3,410,000	\$461.25	By 30 June 2040	MV2040 Action Plan – Community Facilities Aberfeldie Park Master Plan
CF008	CF - Multi-purpose pavilions	New	Maribyrnong Park, Moonee Ponds - Multi-purpose pavilion	Area 002, Area 003,	13,899	0%	100%	\$7,700,000	\$554.0	By 30 June 2040	MV2040 Action Plan – Community Facilities
CF009	CF - Multi-purpose pavilions	Upgrade	Moonee Valley Athletics Centre, Moonee	Area 001, Area 002, Area 003, Area 004,	52,164	5%	95%	\$2,117,044	\$40.58	By 30 June 2040	MV2040 Action Plan – Community Facilities

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Ponds - Multi-purpose pavilion	Area 005, Area 006, Area 007, Area 010, Area 017, Area 018,						By 30 June 2040	
CF010	CF - Multi-purpose pavilions	New	Overland Reserve - Multi-purpose pavilion	Area 012, Area 013,	10,559	0%	100%	\$3,411,085	\$323.05	By 30 June 2040	MV2040 Action Plan – Community Facilities Overland Reserve Master Plan
CF011	CF - Multi-purpose pavilions	Upgrade	Ormond Park - Multi-purpose pavilion	Area 018,	5,791	35%	65%	\$1,685,609	\$291.07	By 30 June 2040	MV2040 Action Plan – Community Facilities Ormond Park Master Plan
CF012	CF - Major sports facility	New	East Keilor Leisure Centre	Area 004, Area 005, Area 006, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	40,673	7%	93%	\$46,175,960	\$1,135.3	By 30 June 2040	MV2040 Action Plan – Community Facilities

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
CF013	CF - Major sports facility	New	Highball stadium (stage 1: 6 courts)	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$29,370,000	\$371.83	By 30 June 2040	MV2040 Action Plan – Community Facilities
CF014	CF - Community hubs including libraries	New	Ascot Vale - community hub	Area 001, Area 002, Area 003,	22,797	0%	100%	\$27,500,000	\$1,206.3	By 30 June 2040	MV2040 Action Plan – Community Facilities
CF015	CF - Community hubs including libraries	New	Flemington- community hub (incl. Debney Park Multi-purpose pavilion.)	Area 001,	8,898	10%	90%	\$18,054,918	\$2,2029	By 30 June 2040	MV2040 Action Plan – Community Facilities
CF016	CF - Community	New	Niddrie - community hub	Area 005, Area 008, Area 009,	23,639	0%	100%	\$27,500,000	\$1,163.33	By 30 June 2040	MV2040 Action Plan –

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
	hubs including libraries			Area 010, Area 011, Area 014, Area 015, Area 016,							Community Facilities
CF017	CF - Community hubs including libraries	New	Avondale Heights (stages 3 & 4) - community hub	Area 011, Area 012, Area 013,	15,078	0%	100%	\$7,286,400	\$483.25	By 30 June 2040	MV2040 Action Plan – Community Facilities
CF020	CF - Public toilets	New	Fairbairn Park (north) Ascot Vale - public toilet	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$385,000	\$4.87	By 30 June 2040	Fairbairn Park Master Plan MV2040
CF021	CF - Public toilets	New	Moonee Ponds	Area 001, Area 002, Area 003,	58,652	16%	84%	\$324,060	\$5.53	By 30 June 2040	Long Term Capital Works

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Junction - public toilet	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,							
CF022	CF - Public toilets	Upgrade	Pratt Street, Moonee Ponds - public toilet	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	58,652	16%	84%	\$55,553	\$0.95	By 30 June 2040	Long Term Capital Works Plan
CF023	CF - Public toilets	New	Queens Park - public toilet	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009,	78,987	0%	100%	\$385,000	\$4.87	By 30 June 2040	Queens Park Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
CF024	CF - Public toilets	New	Buckley Park public toilet (Cooper Street Community Centre integration)	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 014,	33,796	0%	100%	\$330,000	\$9.76	By 30 June 2040	Buckley Park Master Plan
CF026	CF - Public toilets	Upgrade	Montgomery Park - public toilet	Area 003, Area 004, Area 007, Area 008, Area 017, Area 018,	26,303	0%	100%	\$66,000	\$2.51	By 30 June 2040	Long Term Capital Works Plan
CF027	CF - Public toilets	Upgrade	Boeing Reserve - public toilet	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007,	78,987	0%	100%	\$66,000	\$0.84	By 30 June 2040 By 30 June 2040	Boeing Reserve Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
CF028	CF - Public toilets	Upgrade	Lloyd street, Strathmore - public toilet	Area 007, Area 008, Area 009,	7,286	0%	100%	\$66,000	\$9.06	By 30 June 2040	Long Term Capital Works
CF029	CF - Public toilets	New	Woodlands Park - public toilet	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015,	25,791	0%	100%	\$385,000	\$14.93	By 30 June 2040	Woodlands Park Master Plan
CF030	CF - Public toilets	New	Hansen Reserve (Etzel St) - public toilet	Area 009, Area 010, Area 011, Area 012, Area 014,	19,298	0%	100%	\$385,000	\$19.95	By 30 June 2040 By 30 June 2040	Long Term Capital Works Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
CF031	CF - Public toilets	New	Canning Street - public toilet	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$385,000	\$4.87	By 30 June 2040	Long Term Capital Works Plan
CF033	CF - Multi-purpose pavilions	Upgrade	Clifton Park - Multi-purpose pavilion	Area 005,	4,055	0%	100%	\$5,500,000	\$1,356.35	By 30 June 2040	MV2040 Action Plan – Community Facilities Clifton Park Master Plan
CF034	CF - Ground realignment	Upgrade	Cross Keys Reserve ground realignment	Area 004, Area 007, Area 008,	12,901	46%	54%	\$437,855	\$33.94	By 30 June 2040	Cross Keys Reserve Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
CF035	CF - Major sports facility	New	Riverside Netball Courts	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	2%	98%	\$2,052,364	\$25.98	By 30 June 2040	Netball Facility Review and Development Plan
CF036	CF - Sportsfield improvements	Renew	Fairbairn Park - Sportsfield lighting (Oval 9), cricket nets, oval realignment	Area 002,	10,561	25%	75%	\$572,563	\$54.21	By 30 June 2040	Fairbairn Park Master Plan
CF037	CF - Multi-purpose pavilions	New	Walter Street Reserve Pavilion and associated infrastructure	Area 002,	10,561	0%	100%	\$5,500,000	\$520.78	By 30 June 2040	MV2040 Action Plan – Community Facilities

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
CF038	CF - Sportsfield improvements	Upgrade	Maribyrnong Park- Sportsfield lighting Works	Area 002, Area 003,	13,899	0%	100%	\$250,000	\$17.99	By 30 June 2040	Maribyrnong River Master Plan
CF039	CF - Sportsfield improvements	Upgrade	MV Athletics Centre - Sportsfield lighting Works	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 010, Area 017, Area 018,	52,164	5%	95%	\$378,044	\$7.25	By 30 June 2040	MV Athletics Centre Master Plan
CF040	CF - Sportsfield improvements	Upgrade	Overland Reserve- Sportsfield lighting Works	Area 011, Area 012, Area 013,	15,078	0%	100%	\$250,000	\$16.58	By 30 June 2040	Overland Reserve Master Plan
CF041	CF - Sportsfield improvements	Upgrade	Aberfeldie Park (West)- Sportsfield lighting Works	Area 003, Area 005,	7,393	0%	100%	\$300,000	\$40.58	By 30 June 2040	Aberfeldie Park Master Plan
CF042	CF - Sportsfield improvements	Upgrade	Fairbairn Park- Sportsfield lighting Works	Area 002,	10,561	25%	75%	\$225,507	\$21.35	By 30 June 2040	Fairbairn Park Master Plan
CF101	CF - Sport field irrigation	New	Overland Reserve - New Irrigation system installation	Area 011, Area 012, Area 013,	15,078	0%	100%	\$800,000	\$53.06	By 30 June 2040	Overland Reserve Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
CF102	CF - Sport field irrigation	New	Fairbairn Park - New Irrigation system installation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 017,	41,461	13%	87%	\$480,033	\$11.58	By 30 June 2040	Fairbairn Park Master Plan
CF103	CF - Sport field irrigation	New	Hansen Reserve - New irrigation system installation, Warm season grass ground conversion	Area 014,	4,280	0%	100%	\$300,000	\$70.09	By 30 June 2040	Hansen Reserve and Etzel Reserve Master Plan
CF104	CF - Sport field irrigation	New	Ormond 1 - New irrigation system installation, Warm season grass ground conversion	Area 001, Area 017, Area 018,	18,962	45%	55%	\$221,641	\$11.69	By 30 June 2040	Ormond Park Master Plan
CF105	CF - Sport field irrigation	New	Maribyrnong 1 South - New irrigation system installation, Warm season grass ground conversion	Area 002, Area 003,	13,899	0%	100%	\$300,000	\$21.58	By 30 June 2040	Long Term Capital Works Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
CF106	CF - Sport field irrigation	New	Maribyrnong 2 North - New irrigation system installation, Warm season grass ground conversion	Area 002, Area 003,	13,899	0%	100%	\$300,000	\$21.58	By 30 June 2040	Long Term Capital Works Plan
CF107	CF - Sport field irrigation	New	Avondale Heights Reserve - New irrigation system installation, New sub-surface drainage system installation, Warm season grass ground conversion	Area 013,	6,984	0%	100%	\$450,000	\$64.43	By 30 June 2040	MV2040
CF108	CF - Sport field irrigation	Upgrade	Strathnaver Reserve - Warm season grass ground conversion	Area 015, Area 016,	1,771	58%	42%	\$84,309	\$47.61	By 30 June 2040	Strathnaver Reserve Master Plan
CF109	CF - Sport field irrigation	New	Lebanon Reserve - New irrigation system	Area 008, Area 015, Area 016,	3,861	0%	100%	\$300,000	\$77.7	By 30 June 2040	MV2040

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			installation, Warm season grass ground conversion								
CF110	CF - Sport field irrigation	New	Clifton Park - New irrigation system installation, New sub-surface drainage system installation, Warm season grass ground conversion	Area 005,	4,055	0%	100%	\$470,000	\$115.91	By 30 June 2040	Clifton Park Master Plan
CF111	CF - Sport field irrigation	New	AJ Davis Reserve - New irrigation system installation, Warm season grass ground conversion	Area 011, Area 014,	8,799	0%	100%	\$300,000	\$34.09	By 30 June 2040	AJ Davis Reserve Master Plan
CF112	CF - Sport field irrigation	New	Canning Street Reserve - New irrigation system installation, Warm season	Area 013,	6,984	38%	62%	\$185,666	\$26.58	By 30 June 2040	MV2040

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			grass ground conversion								
CF113	CF - Sport field irrigation	New	Buckley Park - New Sub-surface drainage system installation	Area 004, Area 005, Area 006, Area 009, Area 010,	21,315	0%	100%	\$200,000	\$9.38	By 30 June 2040	Buckley Park Master Plan
CF114	CF - Sport field irrigation	New	Aberfeldie Park (east) - New Sub-surface drainage system installation, Warm season grass ground conversion	Area 003, Area 005,	7,393	0%	100%	\$200,000	\$27.05	By 30 June 2040	Long Term Capital Works Plan
CF115	CF - Sport field irrigation	New	Aberfeldie park (west) - New Sub-surface drainage system installation	Area 003, Area 005,	7,393	0%	100%	\$150,000	\$20.29	By 30 June 2040	Long Term Capital Works Plan
OS002	OS - Carpark	New	Clifton Park indented parking, relocation of speed hump and shared	Area 003, Area 004, Area 005, Area 006, Area 010,	32,552	0%	100%	\$1,331,841	\$40.91	By 30 June 2040	Clifton Park Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			path connection	Area 011, Area 013,							
OS009	OS - Shared Pathways	Upgrade	Ormond Park Shared Pathways	Area 001, Area 002, Area 003, Area 004, Area 017, Area 018,	42,080	0%	100%	\$520,862	\$12.38	By 30 June 2040	Ormond Park Master Plan
OS010	OS - Shared Pathways	New	Cross Keys Shared Pathways	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$107,214	\$1.36	By 30 June 2040	Cross Keys Reserve Master Plan
OS011	OS - Sound shell	New	Queens Park Sound shell	Area 001, Area 002, Area 003, Area 004, Area 005,	78,987	0%	100%	\$850,000	\$10.76	By 30 June 2040	Queens Park Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
OS013	OS - Shared Pathways	Upgrade	Buckley Park - Shared pathways	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 014,	33,796	0%	100%	\$81,611	\$2.41	By 30 June 2040	Buckley Park Master Plan
OS031	OS - Carpark	Upgrade	Overland Reserve car park upgrade and indented car park construction including rain gardens, paths,	Area 011, Area 012, Area 013,	15,078	0%	100%	\$693,000	\$45.96	By 30 June 2040	Overland Reserve Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			crossings, fencing.								
OS036	OS - Shared Pathways	New	AJ Davis Reserve Shared Pathways	Area 009, Area 010, Area 011, Area 012, Area 014,	19,298	0%	100%	\$2,573,339	\$133.35	By 30 June 2040	AJ Davis Reserve Master Plan
OS037	OS - Carpark	Upgrade	Buckley Park - Carpark	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 014,	33,796	0%	100%	\$1,000,627	\$29.61	By 30 June 2040	Buckley Park Master Plan
OS042	OS - Shared Pathways	Upgrade	Boeing Reserve Shared pathways	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015,	78,987	0%	100%	\$954,758	\$12.09	By 30 June 2040	Boeing Reserve Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 016, Area 017, Area 018,							
OS045	OS - Carpark	Upgrade	Boeing Reserve Carpark	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$2,864,663	\$36.27	By 30 June 2040	Boeing Reserve Master Plan
OS049	OS - Carpark	Upgrade	Clifton Park car park upgrade including rain garden and carpark lighting	Area 003, Area 004, Area 005, Area 006, Area 010, Area 011, Area 013,	32,552	0%	100%	\$1,760,460	\$54.08	By 30 June 2040	Clifton Park Master Plan
OS079	OS - Carpark	Upgrade	Fairbairn Park Carpark	Area 001, Area 002, Area 003,	78,987	0%	100%	\$2,767,377	\$35.04	By 30 June 2040	Fairbairn Park Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
OS080	OS - Carpark	Upgrade	Ormond Park Carpark	Area 001, Area 002, Area 003, Area 004, Area 017, Area 018,	42,080	0%	100%	\$1,004,757	\$23.88	By 30 June 2040	Ormond Park Master Plan
OS081	OS - Carpark	Upgrade	Afton Street car park	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011,	78,987	0%	100%	\$605,534	\$7.67	By 30 June 2040	Afton Street Conservation Park Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
OS082	OS - Carpark	Upgrade	AJ Davis Reserve Carpark	Area 009, Area 010, Area 011, Area 012, Area 014,	19,298	0%	100%	\$1,055,508	\$54.7	By 30 June 2040	AJ Davis Reserve Master Plan
OS083	OS - Carpark	Upgrade	Cross Keys Reserve Carpark and laneway	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$1,456,886	\$18.44	By 30 June 2040	Cross Keys Reserve Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
OS086	OS - Carpark	Upgrade	Aberfeldie Park Tilba Street Carpark	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$308,231	\$3.90	By 30 June 2040	Aberfeldie Park Master Plan
OS087	OS - Carpark	Upgrade	Aberfeldie Carpark 1 upgrade and pedestrian crossing	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	78,987	0%	100%	\$467,461	\$5.92	By 30 June 2040	Aberfeldie Park Master Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 015, Area 016, Area 017, Area 018,							
OS089	OS - Carpark	Upgrade	Strathnaver Reserve Car park- improve existing lower level carpark and provide additional spaces in this carpark	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	78,987	0%	100%	\$743,604	\$9.41	By 30 June 2040	Strathnaver Reserve Master Plan
PR001	PR - Streetscape improvements	Upgrade	L01_Dromana Avenue - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	52,518	35%	65%	\$64,828	\$1.23	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 015, Area 016,							
PR002	PR - Streetscape improvements	Upgrade	L01_Howes Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$403,653	\$7.69	By 30 June 2040	Streetscape Improvement Costing Framework
PR003	PR - Streetscape improvements	Upgrade	L01_Louis Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$551,951	\$10.51	By 30 June 2040	Streetscape Improvement Costing Framework
PR004	PR - Streetscape improvements	Upgrade	L01_Matthews Avenue - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009,	52,518	35%	65%	\$72,215	\$1.38	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,							
PR005	PR - Streetscape improvements	Upgrade	L01_Moore Road - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$1,162,659	\$22.14	By 30 June 2040	Streetscape Improvement Costing Framework
PR006	PR - Streetscape improvements	Upgrade	L01_Rodd Road - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$325,402	\$6.2	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR007	PR - Streetscape improvements	Upgrade	L01_Walton Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$137,633	\$2.62	By 30 June 2040	Streetscape Improvement Costing Framework
PR008	PR - Streetscape improvements	Upgrade	L01_Webb Road - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$467,719	\$8.91	By 30 June 2040	Streetscape Improvement Costing Framework
PR010	PR - Streetscape improvements	Upgrade	L02_Earl Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011,	52,518	35%	65%	\$461,818	\$8.79	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 012, Area 013, Area 014, Area 015, Area 016,							
PR011	PR - Streetscape improvements	Upgrade	L02_Fraser Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$617,519	\$11.76	By 30 June 2040	Streetscape Improvement Costing Framework
PR012	PR - Streetscape improvements	Upgrade	L02_Halsey Road - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$827,729	\$15.76	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR013	PR - Streetscape improvements	Upgrade	L02_Hawker Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$643,496	\$12.25	By 30 June 2040	Streetscape Improvement Costing Framework
PR014	PR - Streetscape improvements	Upgrade	L02_Hood Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$680,470	\$12.96	By 30 June 2040	Streetscape Improvement Costing Framework
PR015	PR - Streetscape improvements	Upgrade	L02_King Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011,	52,518	35%	65%	\$708,669	\$13.49	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 012, Area 013, Area 014, Area 015, Area 016,							
PR016	PR - Streetscape improvements	Upgrade	L02_Louis Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$554,617	\$10.56	By 30 June 2040	Streetscape Improvement Costing Framework
PR017	PR - Streetscape improvements	Upgrade	L02_Marshall Road - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$607,800	\$11.57	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR018	PR - Streetscape improvements	Upgrade	L02_Matthews Avenue - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$487,628	\$9.28	By 30 June 2040	Streetscape Improvement Costing Framework
PR019	PR - Streetscape improvements	Upgrade	L02_McIntosh Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$580,882.9	\$11.06	By 30 June 2040	Streetscape Improvement Costing Framework
PR020	PR - Streetscape improvements	Upgrade	L02_Parer Road - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011,	52,518	35%	65%	\$866,310	\$16.5	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 012, Area 013, Area 014, Area 015, Area 016,							
PR021	PR - Streetscape improvements	Upgrade	L02_Victory Road - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$628,088	\$11.96	By 30 June 2040	Streetscape Improvement Costing Framework
PR022	PR - Streetscape improvements	Upgrade	L02_York Street - streetscape improvement	Area 004, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	52,518	35%	65%	\$556,728	\$10.6	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR023	PR - Streetscape improvements	Upgrade	L03_Matthews Avenue - streetscape improvement	Area 014,	6,592	0%	100%	\$217,432	\$32.98	By 30 June 2040	Streetscape Improvement Costing Framework
PR024	PR - Streetscape improvements	Upgrade	L04_McNamar a Avenue - streetscape improvement	Area 014,	6,592	0%	100%	\$967,854	\$146.82	By 30 June 2040	Streetscape Improvement Costing Framework
PR025	PR - Streetscape improvements	Upgrade	L05_Keilor Road - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$62,367	\$2.44	By 30 June 2040	Streetscape Improvement Costing Framework
PR026	PR - Streetscape improvements	Upgrade	L06_Hotham Road - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$280,867	\$10.97	By 30 June 2040	Streetscape Improvement Costing Framework
PR027	PR - Streetscape improvements	Upgrade	L06_Matthews Avenue - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$47,136	\$1.84	By 30 June 2040	Streetscape Improvement Costing Framework
PR028	PR - Streetscape improvements	Upgrade	L06_Hoffmans Road - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$127,417	\$4.98	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR029	PR - Streetscape improvements	Upgrade	L06_Keilor Road - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$2,519,975	\$98.4	By 30 June 2040	Streetscape Improvement Costing Framework
PR030	PR - Streetscape improvements	Upgrade	L07_Treadwell Road - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$177,326	\$6.92	By 30 June 2040	Streetscape Improvement Costing Framework
PR031	PR - Streetscape improvements	Upgrade	L07_Keilor Road - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$1,504,892	\$58.76	By 30 June 2040	Streetscape Improvement Costing Framework
PR032	PR - Streetscape improvements	Upgrade	L08_Keilor Road - streetscape improvement	Area 005, Area 009, Area 010, Area 011, Area 014,	25,610	0%	100%	\$697,225	\$27.23	By 30 June 2040	Streetscape Improvement Costing Framework
PR033	PR - Streetscape improvements	Upgrade	L09_Leake Street - streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	31,585	9%	91%	\$335,808	\$10.63	By 30 June 2040	Streetscape Improvement Costing Framework
PR034	PR - Streetscape improvements	Upgrade	L09_Lincoln Road -	Area 004, Area 005, Area 006,	31,585	9%	91%	\$166,723	\$5.28	By 30 June 2040	Streetscape Improvement

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			streetscape improvement	Area 007, Area 008, Area 009, Area 010,							Costing Framework
PR035	PR - Streetscape improvements	Upgrade	L09_Mt Alexander Road - streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	31,585	9%	91%	\$1,808,239	\$57.25	By 30 June 2040	Streetscape Improvement Costing Framework
PR036	PR - Streetscape improvements	Upgrade	L09_Winifred Street - streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	31,585	9%	91%	\$187,601	\$5.94	By 30 June 2040	Streetscape Improvement Costing Framework
PR037	PR - Streetscape improvements	Upgrade	L09_Bulla Road - streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	31,585	9%	91%	\$368,101	\$11.65	By 30 June 2040	Streetscape Improvement Costing Framework
PR038	PR - Streetscape improvements	Upgrade	L09_Keilor Road - streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 008,	31,585	9%	91%	\$661,403	\$20.94	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 009, Area 010,							
PR039	PR - Streetscape improvements	Upgrade	L09_Mt Alexander Road Median Break Med - streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	31,585	9%	91%	\$179,126	\$5.67	By 30 June 2040	Streetscape Improvement Costing Framework
PR040	PR - Streetscape improvements	Upgrade	L10_Brewster Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$151,749	\$11.53	By 30 June 2040	Streetscape Improvement Costing Framework
PR041	PR - Streetscape improvements	Upgrade	L10_Fletcher Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$474,175	\$36.02	By 30 June 2040	Streetscape Improvement Costing Framework
PR042	PR - Streetscape improvements	Upgrade	L10_Grice Crescent - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$62,208	\$4.73	By 30 June 2040	Streetscape Improvement Costing Framework
PR043	PR - Streetscape improvements	Upgrade	L10_Mt Alexander Road - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$3,395,462	\$257.94	By 30 June 2040	Streetscape Improvement Costing Framework
PR044	PR - Streetscape improvements	Upgrade	L10_Napier Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$1,730,314	\$131.45	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR045	PR - Streetscape improvements	Upgrade	L10_Nicholson Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$321,676	\$24.44	By 30 June 2040	Streetscape Improvement Costing Framework
PR046	PR - Streetscape improvements	Upgrade	L10_Raleigh Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$444,232	\$33.75	By 30 June 2040	Streetscape Improvement Costing Framework
PR047	PR - Streetscape improvements	Upgrade	L10_Rose Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$2,911,828	\$221.2	By 30 June 2040	Streetscape Improvement Costing Framework
PR048	PR - Streetscape improvements	Upgrade	L10_Russell Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$1,238,435	\$94.08	By 30 June 2040	Streetscape Improvement Costing Framework
PR049	PR - Streetscape improvements	Upgrade	L10_Shamrock Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$4,693	\$0.36	By 30 June 2040	Streetscape Improvement Costing Framework
PR051	PR - Streetscape improvements	Upgrade	L10_Buckley Street - streetscape improvement	Area 004, Area 006,	13,164	0%	100%	\$926,401	\$70.38	By 30 June 2040	Streetscape Improvement Costing Framework
PR052	PR - Streetscape improvements	Upgrade	L10_Mt Alexander Road Median Break Med -	Area 004, Area 006,	13,164	0%	100%	\$315,864	\$24.0	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			streetscape improvement								
PR053	PR - Streetscape improvements	Upgrade	L11_Mt Alexander Road - streetscape improvement	Area 003, Area 017, Area 018,	20,383	0%	100%	\$1,745,277	\$85.63	By 30 June 2040	Streetscape Improvement Costing Framework
PR054	PR - Streetscape improvements	Upgrade	L11_Mt Alexander Road Median Break Med - streetscape improvement	Area 003, Area 017, Area 018,	20,383	0%	100%	\$211,202	\$10.36	By 30 June 2040	Streetscape Improvement Costing Framework
PR055	PR - Streetscape improvements	Upgrade	L12_Alexandra Avenue - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$438,876	\$5.81	By 30 June 2040	Streetscape Improvement Costing Framework
PR056	PR - Streetscape improvements	Upgrade	L12_Ascot Vale Road - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005,	75,501	15%	85%	\$509,499	\$6.75	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,							
PR057	PR - Streetscape improvements	Upgrade	L12_Coats Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$373,678	\$4.95	By 30 June 2040	Streetscape Improvement Costing Framework
PR058	PR - Streetscape improvements	Upgrade	L12_Dean Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015,	75,501	15%	85%	\$396,850	\$5.26	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 017, Area 018,							
PR059	PR - Streetscape improvements	Upgrade	L12_Gladstone Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$516,895	\$6.85	By 30 June 2040	Streetscape Improvement Costing Framework
PR060	PR - Streetscape improvements	Upgrade	L12_Holmes Road - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$521,666	\$6.91	By 30 June 2040	Streetscape Improvement Costing Framework
PR061	PR - Streetscape improvements	Upgrade	L12_Kellaway Avenue -	Area 001, Area 002, Area 003,	75,501	15%	85%	\$177,591	\$2.35	By 30 June 2040	Streetscape Improvement

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 009, Area 010, Area 015, Area 017, Area 018,							Costing Framework
PR062	PR - Streetscape improvements	Upgrade	L12_McPhers on Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$554,769	\$7.35	By 30 June 2040	Streetscape Improvement Costing Framework
PR063	PR - Streetscape improvements	Upgrade	L12_Milfay Avenue - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009,	75,501	15%	85%	\$116,400	\$1.54	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 010, Area 015, Area 017, Area 018,							
PR064	PR - Streetscape improvements	Upgrade	L12_Montgomery Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$92,854	\$1.23	By 30 June 2040	Streetscape Improvement Costing Framework
PR065	PR - Streetscape improvements	Upgrade	L12_Moore Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$216,507	\$2.87	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR066	PR - Streetscape improvements	Upgrade	L12_Mt Alexander Road - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$3,130,684	\$41.47	By 30 June 2040	Streetscape Improvement Costing Framework
PR067	PR - Streetscape improvements	Upgrade	L12_Norwood Crescent - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$603,541	\$7.99	By 30 June 2040	Streetscape Improvement Costing Framework
PR068	PR - Streetscape improvements	Upgrade	L12_Penny Lane - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005,	75,501	15%	85%	\$558,080	\$7.39	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,							
PR069	PR - Streetscape improvements	Upgrade	L12_Pratt Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$329,147	\$4.36	By 30 June 2040	Streetscape Improvement Costing Framework
PR070	PR - Streetscape improvements	Upgrade	L12_Puckle Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015,	75,501	15%	85%	\$2,696,354	\$35.71	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 017, Area 018,							
PR071	PR - Streetscape improvements	Upgrade	L12_Shuter Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$449,992	\$5.96	By 30 June 2040	Streetscape Improvement Costing Framework
PR072	PR - Streetscape improvements	Upgrade	L12_Sydenham Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$184,130	\$2.44	By 30 June 2040	Streetscape Improvement Costing Framework
PR073	PR - Streetscape improvements	Upgrade	L12_Walker Street -	Area 001, Area 002, Area 003,	75,501	15%	85%	\$190,747	\$2.53	By 30 June 2040	Streetscape Improvement

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			streetscape improvement	Area 004, Area 005, Area 006, Area 007, Area 009, Area 010, Area 015, Area 017, Area 018,							Costing Framework
PR074	PR - Streetscape improvements	Upgrade	L12_Young Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$484,039	\$6.41	By 30 June 2040	Streetscape Improvement Costing Framework
PR075	PR - Streetscape improvements	Upgrade	L12_Pascoe Vale Road - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009,	75,501	15%	85%	\$651,078	\$8.62	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 010, Area 015, Area 017, Area 018,							
PR076	PR - Streetscape improvements	Upgrade	L12_Margaret Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$639,314	\$8.47	By 30 June 2040	Streetscape Improvement Costing Framework
PR077	PR - Streetscape improvements	Upgrade	L12_Taylor Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$254,518	\$3.37	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR079	PR - Streetscape improvements	Upgrade	L12_Everage Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$169,018	\$2.24	By 30 June 2040	Streetscape Improvement Costing Framework
PR080	PR - Streetscape improvements	Upgrade	L12_Eddy Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$207,162	\$2.74	By 30 June 2040	Streetscape Improvement Costing Framework
PR081	PR - Streetscape improvements	Upgrade	L12_Aspen Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005,	75,501	15%	85%	\$228,870	\$3.03	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,							
PR082	PR - Streetscape improvements	Upgrade	L12_Homer Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$1,358,539	\$17.99	By 30 June 2040	Streetscape Improvement Costing Framework
PR083	PR - Streetscape improvements	Upgrade	L12_Hall Street - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015,	75,501	15%	85%	\$1,959,755	\$25.96	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 017, Area 018,							
PR084	PR - Streetscape improvements	Upgrade	L12_Mt Alexander Road Median Break Med - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$137,522	\$1.82	By 30 June 2040	Streetscape Improvement Costing Framework
PR087	PR - Streetscape improvements	Upgrade	L13_Mt Alexander Road - streetscape improvement	Area 003, Area 017, Area 018,	20,383	0%	100%	\$545,632	\$26.77	By 30 June 2040	Streetscape Improvement Costing Framework
PR088	PR - Streetscape improvements	Upgrade	L14_Mt Alexander Road - streetscape improvement	Area 001, Area 018,	19,201	0%	100%	\$928,553	\$48.36	By 30 June 2040	Streetscape Improvement Costing Framework
PR091	PR - Streetscape improvements	Upgrade	L15_Mt Alexander Road - streetscape improvement	Area 001, Area 018,	19,201	0%	100%	\$766,845	\$39.94	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR093	PR - Streetscape improvements	Upgrade	L16_Mt Alexander Road - streetscape improvement	Area 001, Area 018,	19,201	0%	100%	\$646,643	\$33.68	By 30 June 2040	Streetscape Improvement Costing Framework
PR094	PR - Streetscape improvements	Upgrade	L17_Ascot Vale Road - streetscape improvement	Area 003, Area 017, Area 018,	20,383	0%	100%	\$170,960	\$8.39	By 30 June 2040	Streetscape Improvement Costing Framework
PR095	PR - Streetscape improvements	Upgrade	L18_Ascot Vale Road - streetscape improvement	Area 001, Area 002, Area 018,	30,980	0%	100%	\$236,018	\$7.62	By 30 June 2040	Streetscape Improvement Costing Framework
PR096	PR - Streetscape improvements	Upgrade	L19_Ascot Vale Road - streetscape improvement	Area 001, Area 002, Area 018,	30,980	0%	100%	\$224,846	\$7.62	By 30 June 2040	Streetscape Improvement Costing Framework
PR097	PR - Streetscape improvements	Upgrade	L20_Ascot Vale Road - streetscape improvement	Area 001, Area 002, Area 018,	30,980	0%	100%	\$223,870	\$7.23	By 30 June 2040	Streetscape Improvement Costing Framework
PR098	PR - Streetscape improvements	Upgrade	L21_Ascot Vale Road - streetscape improvement	Area 001, Area 002, Area 018,	30,980	0%	100%	\$222,295	\$7.18	By 30 June 2040	Streetscape Improvement Costing Framework
PR099	PR - Streetscape improvements	Upgrade	L22_Racecourse Road - streetscape improvement	Area 001,	10,844	60%	40%	\$152,626	\$14.07	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR100	PR - Streetscape improvements	Upgrade	L23_Racecourse Road - streetscape improvement	Area 001,	10,844	60%	40%	\$392,646	\$36.21	By 30 June 2040	Streetscape Improvement Costing Framework
PR101	PR - Streetscape improvements	Upgrade	L24_Racecourse Road - streetscape improvement	Area 001,	10,844	60%	40%	\$201,003	\$18.54	By 30 June 2040	Streetscape Improvement Costing Framework
PR102	PR - Streetscape improvements	Upgrade	L25_Epsom Road - streetscape improvement	Area 001, Area 018,	19,201	0%	100%	\$404,720	\$21.08	By 30 June 2040	Streetscape Improvement Costing Framework
PR103	PR - Streetscape improvements	Upgrade	L26_Epsom Road - streetscape improvement	Area 002,	11,779	0%	100%	\$441,015	\$37.44	By 30 June 2040	Streetscape Improvement Costing Framework
PR104	PR - Streetscape improvements	Upgrade	L27_Epsom Road - streetscape improvement	Area 002,	11,779	0%	100%	\$453,786	\$38.53	By 30 June 2040	Streetscape Improvement Costing Framework
PR105	PR - Streetscape improvements	Upgrade	L28_Union Road - streetscape improvement	Area 002,	11,779	0%	100%	\$212,435	\$18.04	By 30 June 2040	Streetscape Improvement Costing Framework
PR106	PR - Streetscape improvements	Upgrade	L29_Union Road - streetscape improvement	Area 002,	11,779	0%	100%	\$1,168,115	\$99.17	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
PR107	PR - Streetscape improvements	Upgrade	L29_Maribyrnong Road - streetscape improvement	Area 002,	11,779	0%	100%	\$131,665	\$11.18	By 30 June 2040	Streetscape Improvement Costing Framework
PR108	PR - Streetscape improvements	Upgrade	L30_Woodland Street - streetscape improvement	Area 007, Area 008, Area 009,	9,726	0%	100%	\$513,753	\$52.82	By 30 June 2040	Streetscape Improvement Costing Framework
PR109	PR - Streetscape improvements	Upgrade	L30_Pascoe Avenue - streetscape improvement	Area 007, Area 008, Area 009,	9,726	0%	100%	\$196,807	\$20.24	By 30 June 2040	Streetscape Improvement Costing Framework
PR110	PR - Streetscape improvements	Upgrade	L31_Talbot Road - streetscape improvement	Area 007, Area 008, Area 009,	9,726	0%	100%	\$154,371	\$15.87	By 30 June 2040	Streetscape Improvement Costing Framework
PR111	PR - Streetscape improvements	Upgrade	L31_Woodland Street - streetscape improvement	Area 007, Area 008, Area 009,	9,726	0%	100%	\$17,032	\$1.75	By 30 June 2040	Streetscape Improvement Costing Framework
PR112	PR - Streetscape improvements	Upgrade	L31_Pascoe Vale Road - streetscape improvement	Area 007, Area 008, Area 009,	9,726	0%	100%	\$647,634	\$66.59	By 30 June 2040	Streetscape Improvement Costing Framework
PR113	PR - Streetscape improvements	Upgrade	L12_Norwood Lane - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005,	75,501	15%	85%	\$307,674	\$4.08	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,							
PR114	PR - Streetscape improvements	Upgrade	L12_Hallkeeper Lane - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$1,309,050	\$17.34	By 30 June 2040	Streetscape Improvement Costing Framework
PR115	PR - Streetscape improvements	Upgrade	L12_St Aidans Lane - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015,	75,501	15%	85%	\$737,965	\$9.77	By 30 June 2040	Streetscape Improvement Costing Framework

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 017, Area 018,							
PR116	PR - Streetscape improvements	Upgrade	L12_Puckle Pratt ROW - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$404,206	\$5.35	By 30 June 2040	Streetscape Improvement Costing Framework
PR117	PR - Streetscape improvements	Upgrade	L12_Puckle Shuter ROW - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$143,581	\$1.9	By 30 June 2040	Streetscape Improvement Costing Framework
PR118	PR - Streetscape improvements	Upgrade	L23_Pin Oak Crescent -	Area 001,	10,844	60%	40%	\$172,288	\$15.89	By 30 June 2040	Streetscape Improvement

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			streetscape improvement								Costing Framework
PR119	PR - Streetscape improvements	Upgrade	L12_Puckle Lane - streetscape improvement	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	75,501	15%	85%	\$619,013	\$8.2	By 30 June 2040	Streetscape Improvement Costing Framework
RO001	RO - Traffic management devices	New	Woodlands Park pedestrian crossing and traffic flow	Area 004, Area 007, Area 008, Area 009,	28,457	0%	100%	\$117,561	\$4.13	By 30 June 2040	Woodlands Park Master Plan
RO006	RO - Pedestrian operated signals	New	Ascot Vale Road Pedestrian Operated Signals for Craigieburn Rail Corridor Shimmy Route	Area 001, Area 002,	26,057	0%	100%	\$385,000	\$14.78	By 30 June 2040	Walking & Cycling Strategy
RO007	RO - Pedestrian	New	Maribyrnong Road pedestrian	Area 001, Area 002, Area 003,	55,678	0%	100%	\$495,000	\$8.89	By 30 June 2040	Walking & Cycling Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
	operated signals		operated signal for Craigieburn Rail Corridor Shimmy Route	Area 004, Area 017,							
RO008	RO - Walking and cycling pathways	Upgrade	Trinafour Street and Norwood Crescent for Craigieburn Rail Corridor Shimmy Route	Area 003, Area 004, Area 017,	29,621	0%	100%	\$44,000	\$1.49	By 30 June 2040	Walking & Cycling Strategy
RO009	RO - Traffic management devices	New	Holmes Street at Norwood Crescent - New pedestrian refuge for Craigieburn Rail Corridor Shimmy Route	Area 003, Area 004, Area 017,	29,621	0%	100%	\$27,500	\$0.93	By 30 June 2040	Walking & Cycling Strategy
RO010	RO - Walking and cycling pathways	Upgrade	Albion Street Underpass, Essendon - walking and cycling path upgrade	Area 001, Area 002, Area 003, Area 004, Area 007, Area 008, Area 009, Area 015, Area 016,	80,151	0%	100%	\$101,200	\$1.26	By 30 June 2040	Walking & Cycling Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 017, Area 018,							
RO011	RO - Walking and cycling pathways	Upgrade	Citylink Underpass near Woodland Street Strathmore and Essendon - walking and cycling path upgrade	Area 001, Area 002, Area 003, Area 004, Area 007, Area 008, Area 009, Area 015, Area 016, Area 017, Area 018,	80,151	0%	100%	\$49,500	\$0.62	By 30 June 2040	Walking & Cycling Strategy
RO012	RO - Walking and cycling pathways	New	Racecourse Road / Epsom Road / Ascot Vale Road Roundabout, Flemington and Ascot Vale - New crossings and pram ramps	Area 001, Area 002,	26,057	0%	100%	\$33,000	\$1.27	By 30 June 2040	Walking & Cycling Strategy
RO013	RO - Walking and cycling pathways	New	Newmarket Street at Edinburgh Street, Flemington - New zebra crossing	Area 001, Area 002,	26,057	0%	100%	\$27,500	\$1.06	By 30 June 2040	Walking & Cycling Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO014	RO - Walking and cycling pathways	New	Newmarket Street at Racecourse Road, Flemington - Install new zebra crossing and realign pram crossing on Newmarket Street	Area 001, Area 002,	26,057	0%	100%	\$16,500	\$0.63	By 30 June 2040	Walking & Cycling Strategy
RO015	RO - Walking and cycling pathways	Upgrade	Intersection of Royal Avenue and Bulla Road, Essendon North - Channalise intersection	Area 009,	6,338	0%	100%	\$27,500	\$4.34	By 30 June 2040	Walking & Cycling Strategy
RO017	RO - Walking and cycling pathways	New	Bridge Street - North side between Pascoe Vale Rd and Cameron Rd on Cross Keys Reserve - Construct shared path to improve pedestrian and	Area 004, Area 007, Area 008, Area 009,	28,457	0%	100%	\$55,000	\$1.93	By 30 June 2040	Walking & Cycling Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			bicycle connectivity to Moonee Ponds Creek Trail								
RO018	RO - Walking and cycling pathways	New	Buckley Street across Steele Creek Reserve, Essendon and east Keilor - Install footpath	Area 005, Area 012, Area 013,	20,205	0%	100%	\$165,000	\$8.17	By 30 June 2040	Walking & Cycling Strategy
RO019	RO - Walking and cycling pathways	New	Intersection of Puckle Street and Shuter Street Moonee Ponds - Install pedestrian zebra crossing	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	92,558	15%	85%	\$28,050	\$0.3	By 30 June 2040	Walking & Cycling Strategy
RO021	RO - Traffic management devices	Upgrade	Brewster Street, Essendon - Modification to central median	Area 004, Area 007,	18,668	0%	100%	\$44,000	\$2.36	By 30 June 2040	Fletcher Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO022	RO - Traffic management devices	Upgrade	Napier Crescent, Essendon - Zebra crossing and upgrade to flashing lights	Area 004, Area 007,	18,668	0%	100%	\$110,000	\$5.89	By 30 June 2040	Fletcher Local Area Traffic Management Study
RO023	RO - Traffic management devices	New	Napier Crescent, Essendon - Kerb extensions and additional arrow signal lantern at Brewster Street	Area 004, Area 007,	18,668	0%	100%	\$110,000	\$5.89	By 30 June 2040	Fletcher Local Area Traffic Management Study
RO024	RO - Traffic management devices	New	Fletcher Street Essendon - Installation of pedestrian crossings and improvements to public transport, roundabout and parking infrastructure, and installation of 40km/h speed zone	Area 004, Area 007,	18,668	0%	100%	\$110,000	\$5.89	By 30 June 2040	Fletcher Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			electronic signs								
RO025	RO - Traffic management devices	New	Edward Street Essendon - Raised threshold treatment and speed cushion at Thistle Street	Area 004,	15,386	0%	100%	\$82,500	\$5.36	By 30 June 2040	St Therese's Local Area Traffic Management Study
RO026	RO - Traffic management devices	Upgrade	Florence Street, Essendon - Speed management treatment, threshold treatment at Lincoln Road, painted median, school drop-off / pick-up and road narrowing	Area 004,	15,386	0%	100%	\$55,000	\$3.57	By 30 June 2040	St Therese's Local Area Traffic Management Study
RO027	RO - Traffic management devices	New	Rose Street Essendon - Splitter Island at Shamrock Street	Area 004,	15,386	0%	100%	\$16,500	\$1.07	By 30 June 2040	St Therese's Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO028	RO - Traffic management devices	New	Lincoln Road / Miller Street Essendon - Upgrade crossing treatments	Area 004,	15,386	0%	100%	\$110,000	\$7.15	By 30 June 2040	St Therese's Local Area Traffic Management Study
RO029	RO - Traffic management devices	New	Richardson Street Essendon - Two (2) x road humps with kerb outstands and convert parking to 90 degree angle parking	Area 004,	15,386	0%	100%	\$55,000	\$3.57	By 30 June 2040	St Therese's Local Area Traffic Management Study
RO030	RO - Traffic management devices	New	Wilson Street / Thomas Street / Capulet Street Moonee Ponds - Raised intersection pavement	Area 018,	9,172	0%	100%	\$44,000	\$4.8	By 30 June 2040	Dean Local Area Traffic Management Study
RO031	RO - Walking and cycling pathways	New	Fanny Street Moonee Ponds - Extension of footpath on east side	Area 018,	9,172	0%	100%	\$22,000	\$2.4	By 30 June 2040	Dean Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			(adjacent to reserve)								
RO032	RO - Traffic management devices	New	Wilson Street Moonee Ponds - Installation of electronic 40km/h speed zone, modification to school crossing to incorporate a raised platform	Area 018,	9,172	0%	100%	\$55,000	\$6.0	By 30 June 2040	Dean Local Area Traffic Management Study
RO033	RO - Traffic management devices	New	Stuart Street Moonee Ponds - Raised threshold treatment at Dean Street	Area 018,	9,172	0%	100%	\$33,000	\$3.6	By 30 June 2040	Dean Local Area Traffic Management Study
RO034	RO - Traffic management devices	Upgrade	Dean Street / Pattison Street Moonee Ponds - Improve intersection layout and improve connectivity to Moonee	Area 018,	9,172	0%	100%	\$33,000	\$3.6	By 30 June 2040	Dean Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Ponds Creek Trail								
RO036	RO - Traffic management devices	New	Stuart Street Moonee Ponds - Raised threshold treatment at Ormond Road	Area 018,	9,172	0%	100%	\$33,000	\$3.6	By 30 June 2040	Dean Local Area Traffic Management Study
RO037	RO - Traffic management devices	New	Ngarveno Street Moonee Ponds - Raised threshold treatment at Ormond Road	Area 018,	9,172	0%	100%	\$33,000	\$3.6	By 30 June 2040	Dean Local Area Traffic Management Study
RO038	RO - Traffic management devices	New	Addison Street Moonee Ponds - Raised threshold treatment at Mt Alexander Road	Area 018,	9,172	0%	100%	\$33,000	\$3.6	By 30 June 2040	Dean Local Area Traffic Management Study
RO039	RO - Traffic management devices	New	McNae Street / Dean Street / McPherson Street Moonee Ponds - Raised threshold	Area 018,	9,172	0%	100%	\$385,000	\$41.98	By 30 June 2040	Dean Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			treatment at McNae Street, pedestrian operated signals to replace the existing school crossing, installation of 'Keep Clear' line marking for right turn vehicles from Dean Street into McPherson Street, realign pram ramps on the McPherson St approach and provide median cut through								
RO040	RO - Traffic management devices	Upgrade	Smith Street - Introduction of one-way from Railway Crescent to Marshall Street, widening of footpath	Area 003, Area 004, Area 017,	29,621	0%	100%	\$165,000	\$5.57	By 30 June 2040	Holmes Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			between ROW and Margaret Street and modification of parking to suit one-way arrangement								
RO041	RO - Traffic management devices	New	Eddy Street - Raised pedestrian crosswalks on southern approach and installation of line marking to identify correct turning lanes	Area 003, Area 004, Area 017,	29,621	0%	100%	\$22,000	\$0.74	By 30 June 2040	Holmes Local Area Traffic Management Study
RO043	RO - Traffic management devices	Upgrade	Athol Street / Laura Street - Improvement safety works at intersection	Area 003, Area 004, Area 017,	29,621	0%	100%	\$110,000	\$3.71	By 30 June 2040	Holmes Local Area Traffic Management Study
RO044	RO - Traffic management devices	New	Taylor Street - One (1) x road hump	Area 003, Area 004, Area 017,	29,621	0%	100%	\$8,800	\$0.3	By 30 June 2040	Holmes Local Area Traffic Management Study
RO046	RO - Traffic management devices	New	Sussex Street - Raised threshold treatment at Holmes Road	Area 003, Area 004, Area 017,	29,621	0%	100%	\$33,000	\$1.11	By 30 June 2040	Holmes Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO047	RO - Traffic management devices	New	Park Street - Zebra crossing east of Margaret Street	Area 003, Area 004, Area 017,	29,621	0%	100%	\$16,500	\$0.56	By 30 June 2040	Holmes Local Area Traffic Management Study
RO048	RO - Traffic management devices	New	Park Street - Pedestrian refuge at Mt Alexander Road	Area 003, Area 004, Area 017,	29,621	0%	100%	\$27,500	\$0.93	By 30 June 2040	Holmes Local Area Traffic Management Study
RO049	RO - Traffic management devices	New	Park Street - Two (2) x pedestrian refuges at Clarinda Road	Area 003, Area 004, Area 017,	29,621	0%	100%	\$27,500	\$0.93	By 30 June 2040	Holmes Local Area Traffic Management Study
RO050	RO - Traffic management devices	New	Cooper Street - Installation of five (5) x Flat-Top Road Humps and one (1) Raised School Crossing	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$71,500	\$2.47	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO051	RO - Traffic management devices	New	Hedderwick Street - Installation of five (5) x Road Humps	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$44,000	\$1.52	By 30 June 2040	Buckley Park Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO052	RO - Traffic management devices	New	King Street - Installation of six (6) x Road Humps	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$52,800	\$1.83	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO053	RO - Traffic management devices	New	Braemar Street - Installation of one (1) x Road Hump	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$8,800	\$0.3	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO054	RO - Traffic management devices	New	McCracken Street - Installation of two (2) x Road Humps	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$17,600	\$0.61	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO055	RO - Traffic management devices	New	Cooper Street / Spencer Street - Installation of Zebra Crossings on all intersection approaches	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$33,000	\$1.14	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO056	RO - Traffic management devices	New	Cooper Street / Market Street - Installation of Zebra Crossings on all intersection approaches	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$38,500	\$1.33	By 30 June 2040	Buckley Park Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO057	RO - Traffic management devices	New	Cooper Street / Mary Street - Installation of Zebra Crossings on all intersection approaches	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$38,500	\$1.33	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO058	RO - Traffic management devices	New	Cooper Street / Forrester Street - Installation of Zebra Crossings on all intersection approaches	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$55,000	\$1.9	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO059	RO - Walking and cycling pathways	Upgrade	Market Street / Collins Street - Realignment of pram ramps on all approaches	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$16,500	\$0.57	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO060	RO - Walking and cycling pathways	Upgrade	Market Street / Hedderwick Street - Realignment of pram ramps on all approaches	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$27,500	\$0.95	By 30 June 2040	Buckley Park Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO061	RO - Traffic management devices	Upgrade	Woolley Street / McCracken Street - Improvements to roundabout for smooth bus operation	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$22,000	\$0.76	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO062	RO - Traffic management devices	Upgrade	Mary Street / Cooper Street - Improvements to roundabout for smooth bus operation	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$22,000	\$0.76	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO063	RO - Traffic management devices	New	Deakin Street - Raised threshold treatment at Keilor Road	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$22,000	\$0.76	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO064	RO - Traffic management devices	New	McCracken Street - Raised threshold treatments at Keilor Road and Buckley Street	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$66,000	\$2.28	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO065	RO - Traffic management devices	New	Hedderwick Street - Raised threshold treatments at	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$66,000	\$2.28	By 30 June 2040	Buckley Park Local Area Traffic

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Keilor Road and Buckley Street								Management Study
RO066	RO - Traffic management devices	New	Woolley Street - Raised threshold treatment at Lincoln Road	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$55,000	\$1.9	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO067	RO - Traffic management devices	New	Market Street - Raised threshold treatment at Hoffmans Road (plus Crespin St)	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$66,000	\$2.28	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO068	RO - Traffic management devices	New	Spencer Street - Raised threshold treatment at Hoffmans Road	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$33,000	\$1.14	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO069	RO - Traffic management devices	New	Mary Street - Raised threshold treatment at Hoffmans Road	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$33,000	\$1.14	By 30 June 2040	Buckley Park Local Area Traffic Management Study
RO072	RO - Traffic management devices	New	Lincoln Road / Woolley Street - Remove	Area 004, Area 005,	28,906	0%	100%	\$55,000	\$1.9	By 30 June 2040	Buckley Park Local Area Traffic

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			existing kerbing on the southwest corner for smooth bus operation	Area 006, Area 010,							Management Study
RO073	RO - Traffic management devices	New	Kent Street, between Ascot Vale Road and Mt Alexander Road - Installation of two-lane slow points, kerb extensions, pedestrian refuges, raised pedestrian crosswalks, green bicycle lane pavements and safety improvements to existing islands	Area 001,	13,111	0%	100%	\$396,000	\$30.2	By 30 June 2040	Kent Street Traffic Management Study
RO074	RO - Walking and cycling pathways	Upgrade	Cowper Street / Duffy Street / Kerferd Street - Realignment of pram ramps	Area 009,	6,338	0%	100%	\$27,500	\$4.34	By 30 June 2040	North Essendon Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			on all approaches								
RO075	RO - Traffic management devices	New	Bulla Road Service Road (north of Orange Grove) - Raised threshold treatment	Area 009,	6,338	0%	100%	\$33,000	\$5.21	By 30 June 2040	North Essendon Local Area Traffic Management Study
RO076	RO - Traffic management devices	Upgrade	Gillies Street - Removal of existing road hump and installation of raised school crossing, and extend the existing drop-off and pick-up zone	Area 009,	6,338	0%	100%	\$33,000	\$5.21	By 30 June 2040	North Essendon Local Area Traffic Management Study
RO077	RO - Traffic management devices	Upgrade	McCulloch Street - Convert existing indented parallel parking bays to provide additional 90 degree spaces	Area 009,	6,338	0%	100%	\$110,000	\$17.36	By 30 June 2040	North Essendon Local Area Traffic Management Study

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO078	RO - Traffic management devices	Upgrade	Kerferd Street / McCulloch Street - Realignment of pram ramps and provide zebra crossings on all sides of the intersection	Area 009,	6,338	0%	100%	\$27,500	\$4.34	By 30 June 2040	North Essendon Local Area Traffic Management Study
RO079	RO - Traffic management devices	Upgrade	Hotham Road - Installation of shared zone	Area 009,	6,338	0%	100%	\$22,000	\$3.47	By 30 June 2040	North Essendon Local Area Traffic Management Study
RO080	RO - Traffic management devices	Upgrade	Puckle Street, between Mt Alexander Road and Sydenham Street - Installation of electronic 40km/h speed zone signs	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	92,558	15%	85%	\$93,500	\$1.01	By 30 June 2040	Walking & Cycling Strategy
RO081	RO - Traffic management devices	New	Albion Street / Tennyson Street -	Area 004, Area 007, Area 018,	27,840	0%	100%	\$55,000	\$1.98	By 30 June 2040	Walking & Cycling Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Realignment of pram ramps and installation of pedestrian refuges								
RO082	RO - Traffic management devices	New	Rosehill Road / Dinah Parade / Rachele Road - Roundabout improvement works	Area 011, Area 012, Area 013,	20,060	0%	100%	\$110,000	\$5.48	By 30 June 2040	Walking & Cycling Strategy
RO084	RO - Walking and cycling pathways	New	Canning Street / Sydney Street / Johnson Street - Installation of pedestrian crossings and cyclist improvements at roundabout	Area 013,	8,981	0%	100%	\$49,500	\$5.51	By 30 June 2040	Walking & Cycling Strategy
RO085	RO - Walking and cycling pathways	New	Wood Street / Raglan Street - Installation of pedestrian crossings and cyclist improvements at roundabout	Area 013,	8,981	0%	100%	\$49,500	\$5.51	By 30 June 2040	Walking & Cycling Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO101	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID28 - Keilor Road	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$18,700	\$0.51	By 30 June 2040	Accessible Parking Review and Strategy
RO102	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID417a - Niddrie Junction Car Park-Keilor Road	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$3,300	\$0.09	By 30 June 2040	Accessible Parking Review and Strategy
RO103	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID58 - Mount Alexander Road	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$35,000	\$0.28	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO104	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID319 - Mount Alexander Road	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	41,977	9%	91%	\$31,850	\$0.76	By 30 June 2040	Accessible Parking Review and Strategy
RO105	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID62 - Mount Alexander Road	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$35,000	\$0.28	By 30 June 2040	Accessible Parking Review and Strategy
RO106	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID47 - Napier Street	Area 004, Area 007,	18,668	0%	100%	\$27,500	\$1.47	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO107	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID13 - Centreway	Area 011, Area 012, Area 013,	20,060	0%	100%	\$16,500	\$0.82	By 30 June 2040	Accessible Parking Review and Strategy
RO108	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID14 - Centreway	Area 011, Area 012, Area 013,	20,060	0%	100%	\$16,500	\$0.82	By 30 June 2040	Accessible Parking Review and Strategy
RO109	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID205 - Leake street	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	41,977	9%	91%	\$16,016	\$0.38	By 30 June 2040	Accessible Parking Review and Strategy
RO110	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID51 - Fletcher Street	Area 004, Area 007,	18,668	0%	100%	\$27,500	\$1.47	By 30 June 2040	Accessible Parking Review and Strategy
RO111	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID52 - Fletcher Street	Area 004, Area 007,	18,668	0%	100%	\$27,500	\$1.47	By 30 June 2040	Accessible Parking Review and Strategy
RO112	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID18 - McNamara Avenue	Area 014,	11,294	0%	100%	\$5,500	\$0.49	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO113	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID53 - Fletcher Street	Area 004, Area 007,	18,668	0%	100%	\$27,500	\$1.47	By 30 June 2040	Accessible Parking Review and Strategy
RO114	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID16 - McNamara Avenue	Area 014,	11,294	0%	100%	\$8,250	\$0.73	By 30 June 2040	Accessible Parking Review and Strategy
RO115	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID17 - McNamara Avenue	Area 014,	11,294	0%	100%	\$8,250	\$0.73	By 30 June 2040	Accessible Parking Review and Strategy
RO116	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID324 - McNamara Avenue	Area 014,	11,294	0%	100%	\$8,250	\$0.73	By 30 June 2040	Accessible Parking Review and Strategy
RO117	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID400a - Ascot Vale Leisure Centre- Epsom Road	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 010, Area 017, Area 018,	78,370	0%	100%	\$5,500	\$0.07	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO118	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID325 - Hockey Lane	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$5,500	\$0.04	By 30 June 2040	Accessible Parking Review and Strategy
RO119	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID475a - Civic Centre-Kellaway Avenue	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	125,025	0%	100%	\$5,500	\$0.04	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 015, Area 016, Area 017, Area 018,							
RO120	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID400b - Ascot Vale Leisure Centre- Epsom Road	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 010, Area 017, Area 018,	78,370	0%	100%	\$5,500	\$0.07	By 30 June 2040	Accessible Parking Review and Strategy
RO121	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID416c - Hotham Road- Carrington Road Car Park- Carrington Road	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$3,300	\$0.09	By 30 June 2040	Accessible Parking Review and Strategy
RO122	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID404a - Avondale Heights Reserve- Doyle Street	Area 012, Area 013,	13,108	0%	100%	\$3,300	\$0.25	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO123	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID416b - Hotham Road-Carrington Road Car Park-Carrington Road	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$3,300	\$0.09	By 30 June 2040	Accessible Parking Review and Strategy
RO124	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID416a - Hotham Road-Carrington Road Car Park-Carrington Road	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$3,300	\$0.09	By 30 June 2040	Accessible Parking Review and Strategy
RO125	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID408b - Milleara Italian Community Centre- Keilor Park Drive	Area 011, Area 012, Area 013,	20,060	0%	100%	\$3,300	\$0.16	By 30 June 2040	Accessible Parking Review and Strategy
RO126	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID418a - Niddrie Community	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$5,500	\$0.15	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Hub-Mathews Avenue								
RO127	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID405a - Avondale Heights Tennis Club- Cornwall Street	Area 012, Area 013,	13,108	0%	100%	\$5,500	\$0.42	By 30 June 2040	Accessible Parking Review and Strategy
RO128	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID414a - Holmes Road Council Depot	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$3,300	\$0.03	By 30 June 2040	Accessible Parking Review and Strategy
RO129	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID60 -	Area 001, Area 002, Area 003, Area 004,	125,025	0%	100%	\$22,000	\$0.18	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Pascoe Vale Road	Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO130	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID80 - Newmarket Street	Area 001,	13,111	60%	40%	\$2,200	\$0.17	By 30 June 2040	Accessible Parking Review and Strategy
RO131	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID408c - Milleara Italian Community Centre- Keilor Park Drive	Area 011, Area 012, Area 013,	20,060	0%	100%	\$3,300	\$0.16	By 30 June 2040	Accessible Parking Review and Strategy
RO132	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID24 - Woodland Street	Area 004, Area 007,	18,668	0%	100%	\$3,300	\$0.18	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO133	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID57 - The Strand	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$16,500	\$0.13	By 30 June 2040	Accessible Parking Review and Strategy
RO134	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID480a - Holmes Road Car Park-Holmes Road	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 015, Area 017, Area 018,	92,558	15%	85%	\$4,675	\$0.05	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO135	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID408a - Milleara Integrated Learning and Development Centre-Keilor Park Drive	Area 011, Area 012, Area 013,	20,060	0%	100%	\$3,300	\$0.16	By 30 June 2040	Accessible Parking Review and Strategy
RO136	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID8 - McFarlane Street	Area 012, Area 013,	13,108	0%	100%	\$5,500	\$0.42	By 30 June 2040	Accessible Parking Review and Strategy
RO137	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID419a - Elstone Court Car Park-Elstone Court	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$5,500	\$0.15	By 30 June 2040	Accessible Parking Review and Strategy
RO138	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID409a - East Keilor Leisure Centre-Quinn Grove	Area 005, Area 006, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	51,211	12%	88%	\$4,848	\$0.09	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO139	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID315 - Rutherford Street	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$5,500	\$0.04	By 30 June 2040	Accessible Parking Review and Strategy
RO140	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID498a - Buckley Park (Bowls Club)- Cooper Street	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 014,	60,222	0%	100%	\$3,300	\$0.05	By 30 June 2040	Accessible Parking Review and Strategy
RO141	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID413a - MV Athlete	Area 001, Area 002, Area 003, Area 004,	81,652	0%	100%	\$5,500	\$0.07	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Club- Corio Street	Area 005, Area 006, Area 007, Area 010, Area 017, Area 018,							
RO142	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID308 - Marco Polo Street	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	41,977	9%	91%	\$15,015	\$0.36	By 30 June 2040	Accessible Parking Review and Strategy
RO143	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID455a - Johnston Reserve Access Road-Loeman Street	Area 004, Area 007, Area 008, Area 009, Area 010, Area 015, Area 016,	35,502	0%	100%	\$11,000	\$0.31	By 30 June 2040	Accessible Parking Review and Strategy
RO145	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID2 - Wood Street	Area 013,	8,981	0%	100%	\$5,500	\$0.61	By 30 June 2040	Accessible Parking Review and Strategy
RO146	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID404b - Avondale Heights Reserve-Doyle Street	Area 012, Area 013,	13,108	0%	100%	\$3,300	\$0.25	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO147	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID1 - Canning Street	Area 013,	8,981	0%	100%	\$5,500	\$0.61	By 30 June 2040	Accessible Parking Review and Strategy
RO148	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID34 - Lincoln Road	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	41,977	9%	91%	\$10,010	\$0.24	By 30 June 2040	Accessible Parking Review and Strategy
RO149	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID75 - Maribyrnong Road	Area 001, Area 002, Area 003, Area 004, Area 017,	55,678	0%	100%	\$11,000	\$0.2	By 30 June 2040	Accessible Parking Review and Strategy
RO150	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID407b - Overland Reserve-Parkside Avenue	Area 011, Area 012, Area 013,	20,060	0%	100%	\$3,300	\$0.16	By 30 June 2040	Accessible Parking Review and Strategy
RO151	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID36 - Cooper Street	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	60,222	0%	100%	\$11,000	\$0.18	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 011, Area 014,							
RO152	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID323 - The Boulevard	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$3,300	\$0.03	By 30 June 2040	Accessible Parking Review and Strategy
RO153	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID496b - Avondale Heights MCH-Lake Street	Area 012, Area 013,	13,108	0%	100%	\$5,500	\$0.42	By 30 June 2040	Accessible Parking Review and Strategy
RO154	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID496a - Avondale	Area 012, Area 013,	13,108	0%	100%	\$5,500	\$0.42	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Heights MCH-Lake Street								
RO155	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID497a - Quinn Grove Reserve-Rachelle Road	Area 005, Area 010, Area 011, Area 012, Area 013, Area 014,	43,266	0%	100%	\$5,500	\$0.13	By 30 June 2040	Accessible Parking Review and Strategy
RO156	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID407a - Overland Reserve-Parkside Avenue	Area 011, Area 012, Area 013,	20,060	0%	100%	\$3,300	\$0.16	By 30 June 2040	Accessible Parking Review and Strategy
RO157	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID482a - Ormond Park-Pattison Street	Area 001, Area 002, Area 003, Area 004, Area 017, Area 018,	64,850	0%	100%	\$5,500	\$0.08	By 30 June 2040	Accessible Parking Review and Strategy
RO158	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID440a - Ratcliff Hall-South Road	Area 014,	11,294	0%	100%	\$11,000	\$0.97	By 30 June 2040	Accessible Parking Review and Strategy
RO159	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID19 -	Area 015, Area 016,	2,230	0%	100%	\$5,500	\$2.47	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Mascoma Street								
RO160	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID442a - Bowes Avenue Community Centre- Bowes Avenue	Area 005, Area 009, Area 010, Area 011, Area 014,	36,496	0%	100%	\$5,500	\$0.15	By 30 June 2040	Accessible Parking Review and Strategy
RO161	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID439a - Hansen Etzel Reserve- Etzel Street	Area 009, Area 010, Area 011, Area 012, Area 014,	33,526	0%	100%	\$2,750	\$0.08	By 30 June 2040	Accessible Parking Review and Strategy
RO162	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID439b - Hansen Etzel Reserve- Etzel Street	Area 009, Area 010, Area 011, Area 012, Area 014,	33,526	0%	100%	\$2,750	\$0.08	By 30 June 2040	Accessible Parking Review and Strategy
RO163	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID412a - Incinerator Arts Complex	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	125,025	0%	100%	\$5,500	\$0.04	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO164	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID455b - Johnston Reserve Access Road-Loeman Street	Area 004, Area 007, Area 008, Area 009, Area 010, Area 015, Area 016,	35,502	0%	100%	\$5,500	\$0.15	By 30 June 2040	Accessible Parking Review and Strategy
RO165	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID455c - Johnston Reserve Access Road-Loeman Street	Area 004, Area 007, Area 008, Area 009, Area 010, Area 015, Area 016,	35,502	0%	100%	\$5,500	\$0.15	By 30 June 2040	Accessible Parking Review and Strategy
RO166	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID436b - AJ Davis Reserve-Fullarton Road	Area 009, Area 010, Area 011, Area 012, Area 014,	33,526	0%	100%	\$5,500	\$0.16	By 30 June 2040	Accessible Parking Review and Strategy
RO167	RO - Accessible parking	Upgrade	Disabled car park space - VDD ID436a -	Area 009, Area 010, Area 011,	33,526	0%	100%	\$5,500	\$0.16	By 30 June 2040	Accessible Parking Review and Strategy

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			AJ Davis Reserve-Fullarton Road	Area 012, Area 014,							
RO200	RO - Local Traffic Street	Upgrade	Lamb Street, Moonee Ponds - partial road reconstruction	Area 018,	9,172	0%	100%	\$172,700	\$18.83	By 30 June 2040	Road Management Plan
RO201	RO - Collector Road	Upgrade	Mascoma Street, Strathmore - partial road rehabilitation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$1,415,700	\$11.32	By 30 June 2040	Road Management Plan
RO202	RO - Local Traffic Street	Upgrade	McCracken Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$420,200	\$14.54	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO203	RO - Local Traffic Street	Upgrade	Clarinda Road, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$89,100	\$3.01	By 30 June 2040	Road Management Plan
RO204	RO - Collector Road	Upgrade	Park Street, Moonee Ponds - partial road rehabilitation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$118,800	\$0.95	By 30 June 2040	Road Management Plan
RO205	RO - Local Traffic Street	Upgrade	Hinkins Street, Moonee Ponds - partial road rehabilitation	Area 018,	9,172	0%	100%	\$47,300	\$5.16	By 30 June 2040	Road Management Plan
RO206	RO - Local Traffic Street	Upgrade	Hinkins Street, Moonee Ponds -	Area 018,	9,172	0%	100%	\$31,900	\$3.48	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road rehabilitation								
RO207	RO - Local Traffic Street	Upgrade	Hinkins Street, Moonee Ponds - partial road rehabilitation	Area 018,	9,172	0%	100%	\$95,700	\$10.43	By 30 June 2040	Road Management Plan
RO208	RO - Local Traffic Street	Upgrade	Stanford Street, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$63,800	\$4.93	By 30 June 2040	Road Management Plan
RO209	RO - Local Traffic Street	Upgrade	Scott Street, Essendon - partial road rehabilitation	Area 003, Area 004, Area 017,	29,621	0%	100%	\$1,596,100	\$53.88	By 30 June 2040	Road Management Plan
RO210	RO - Local Traffic Street	Upgrade	Ovens Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$28,600	\$3.12	By 30 June 2040	Road Management Plan
RO211	RO - Local Traffic Street	Upgrade	Muldowney Street, Aberfeldie - partial road rehabilitation	Area 005,	7,097	0%	100%	\$446,600	\$62.93	By 30 June 2040	Road Management Plan
RO212	RO - Local Traffic Street	Upgrade	Sherbourne Street, Essendon - partial road reconstruction	Area 003, Area 004, Area 017,	29,621	0%	100%	\$64,900	\$2.19	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO213	RO - Local Traffic Street	Upgrade	Collier Park Access Road, Strathmore Heights - partial road resurface	Area 015, Area 016,	2,230	0%	100%	\$27,500	\$12.33	By 30 June 2040	Road Management Plan
RO214	RO - Local Traffic Street	Upgrade	Brunel Court, Aberfeldie - partial road reconstruction	Area 005,	7,097	0%	100%	\$196,900	\$27.74	By 30 June 2040	Road Management Plan
RO215	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$562,953	\$4.5	By 30 June 2040	Road Management Plan
RO216	RO - Collector Road	Upgrade	Matthews Avenue, Airport West -	Area 001, Area 002, Area 003,	125,025	0%	100%	\$363,976	\$2.91	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road reconstruction	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO217	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$398,719	\$3.19	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO218	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$426,749	\$3.41	By 30 June 2040	Road Management Plan
RO219	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	125,025	0%	100%	\$1,113,522	\$8.91	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 015, Area 016, Area 017, Area 018,							
RO220	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$541,932	\$4.33	By 30 June 2040	Road Management Plan
RO222	RO - Collector Road	Upgrade	Park Street, Moonee Ponds - partial road rehabilitation	Area 003, Area 004, Area 017,	29,621	0%	100%	\$38,500	\$1.3	By 30 June 2040	Road Management Plan
RO225	RO - Local Traffic Street	Upgrade	Clydesdale Road, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$61,600	\$5.45	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO226	RO - Local Traffic Street	Upgrade	Collegian Avenue, Strathmore - partial road reconstruction	Area 008, Area 009,	9,789	0%	100%	\$1,415,700	\$144.62	By 30 June 2040	Road Management Plan
RO228	RO - Local Traffic Street	Upgrade	Levien Street, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$57,200	\$1.93	By 30 June 2040	Road Management Plan
RO230	RO - Local Traffic Street	Upgrade	Scott Street, Essendon - partial road rehabilitation	Area 003, Area 004, Area 017,	29,621	0%	100%	\$74,800	\$2.53	By 30 June 2040	Road Management Plan
RO231	RO - Local Traffic Street	Upgrade	Mangalore Street, Travancore - partial road resurface	Area 001, Area 018,	22,283	0%	100%	\$61,600	\$2.76	By 30 June 2040	Road Management Plan
RO232	RO - Local Traffic Street	Upgrade	Aspen Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$7,700	\$0.26	By 30 June 2040	Road Management Plan
RO234	RO - Collector Road	Upgrade	Napier Street, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007,	125,025	0%	100%	\$342,100	\$2.74	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO235	RO - Collector Road	Upgrade	Holmes Road, Moonee Ponds - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$59,400	\$0.48	By 30 June 2040	Road Management Plan
RO236	RO - Collector Road	Upgrade	Napier Street, Strathmore -	Area 001, Area 002, Area 003,	125,025	0%	100%	\$233,200	\$1.87	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road rehabilitation	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO237	RO - Collector Road	Upgrade	Napier Street, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$227,700	\$1.82	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO239	RO - Collector Road	Upgrade	Napier Street, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$141,900	\$1.13	By 30 June 2040	Road Management Plan
RO240	RO - Collector Road	Upgrade	Holmes Road, Moonee Ponds - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	125,025	0%	100%	\$90,200	\$0.72	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 015, Area 016, Area 017, Area 018,							
RO244	RO - Collector Road	Upgrade	Napier Street, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$52,800	\$0.42	By 30 June 2040	Road Management Plan
RO245	RO - Collector Road	Upgrade	Napier Street, Strathmore - partial road rehabilitation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	125,025	0%	100%	\$70,400	\$0.56	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO246	RO - Local Traffic Street	Upgrade	West Gateway, East Keilor - partial road resurface	Area 012, Area 013,	13,108	0%	100%	\$313,500	\$23.92	By 30 June 2040	Road Management Plan
RO247	RO - Local Traffic Street	Upgrade	Miramis Street, Ascot Vale - partial road resurface	Area 001, Area 002,	26,057	0%	100%	\$444,400	\$17.05	By 30 June 2040	Road Management Plan
RO248	RO - Local Traffic Street	Upgrade	McNamara Avenue, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$210,100	\$18.6	By 30 June 2040	Road Management Plan
RO249	RO - Local Traffic Street	Upgrade	McNamara Avenue, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$206,800	\$18.31	By 30 June 2040	Road Management Plan
RO250	RO - Local Traffic Street	Upgrade	York Street, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$316,800	\$28.05	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO251	RO - Local Traffic Street	Upgrade	McNamara Avenue, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$176,000	\$15.58	By 30 June 2040	Road Management Plan
RO252	RO - Local Traffic Street	Upgrade	McNamara Avenue, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$193,600	\$17.14	By 30 June 2040	Road Management Plan
RO253	RO - Collector Road	Upgrade	Park Street, Moonee Ponds - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$198,000	\$1.58	By 30 June 2040	Road Management Plan
RO254	RO - Collector Road	Upgrade	Pin Oak Crescent, Flemington -	Area 001, Area 002, Area 003,	125,025	0%	100%	\$2,725,800	\$21.8	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road resurface	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO256	RO - Collector Road	Upgrade	Pin Oak Crescent, Flemington - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$119,900	\$0.96	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO257	RO - Local Traffic Street	Upgrade	Mantell Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$48,400	\$1.63	By 30 June 2040	Road Management Plan
RO258	RO - Local Traffic Street	Upgrade	Roberts Road, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$573,100	\$50.75	By 30 June 2040	Road Management Plan
RO259	RO - Collector Road	Upgrade	Mascoma Street, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$246,400	\$1.97	By 30 June 2040	Road Management Plan
RO260	RO - Local Traffic Street	Upgrade	Boeing Road, Strathmore Heights -	Area 015, Area 016,	2,230	0%	100%	\$86,900	\$38.97	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road reconstruction								
RO261	RO - Local Traffic Street	Upgrade	North Road, Avondale Heights - partial road rehabilitation	Area 012, Area 013,	13,108	0%	100%	\$113,300	\$8.64	By 30 June 2040	Road Management Plan
RO262	RO - Local Traffic Street	Upgrade	The Parade, Ascot Vale - partial road rehabilitation	Area 001, Area 002,	26,057	0%	100%	\$56,100	\$2.15	By 30 June 2040	Road Management Plan
RO263	RO - Local Traffic Street	Upgrade	Geddes Street, Ascot Vale - partial road resurface	Area 001, Area 002,	26,057	0%	100%	\$114,400	\$4.39	By 30 June 2040	Road Management Plan
RO264	RO - Local Traffic Street	Upgrade	Clissold Street, Ascot Vale - partial road rehabilitation	Area 001,	13,111	0%	100%	\$24,200	\$1.85	By 30 June 2040	Road Management Plan
RO265	RO - Local Traffic Street	Upgrade	Huntly Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$620,400	\$20.94	By 30 June 2040	Road Management Plan
RO266	RO - Local Traffic Street	Upgrade	North Road, Avondale Heights - partial road rehabilitation	Area 012, Area 013,	13,108	0%	100%	\$343,200	\$26.18	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO267	RO - Local Traffic Street	Upgrade	North Road, Avondale Heights - partial road resurface	Area 012, Area 013,	13,108	0%	100%	\$48,400	\$3.69	By 30 June 2040	Road Management Plan
RO268	RO - Local Traffic Street	Upgrade	Clarinda Road, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$95,700	\$3.23	By 30 June 2040	Road Management Plan
RO269	RO - Local Traffic Street	Upgrade	Hayes Road, Strathmore - partial road resurface	Area 008, Area 009,	9,789	0%	100%	\$77,000	\$7.87	By 30 June 2040	Road Management Plan
RO270	RO - Collector Road	Upgrade	Pattison Street, Moonee Ponds - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016,	125,025	0%	100%	\$41,800	\$0.33	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 017, Area 018,							
RO271	RO - Local Traffic Street	Upgrade	Leslie Road, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$209,000	\$7.06	By 30 June 2040	Road Management Plan
RO272	RO - Local Traffic Street	Upgrade	Clarinda Road, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$86,900	\$2.93	By 30 June 2040	Road Management Plan
RO273	RO - Local Traffic Street	Upgrade	Bignell Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$39,600	\$3.02	By 30 June 2040	Road Management Plan
RO274	RO - Local Traffic Street	Upgrade	Gilbertson Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$933,900	\$32.31	By 30 June 2040	Road Management Plan
RO276	RO - Local Traffic Street	Upgrade	McCully Street, Ascot Vale - partial road resurface	Area 001, Area 002,	26,057	0%	100%	\$51,700	\$1.98	By 30 June 2040	Road Management Plan
RO277	RO - Collector Road	Upgrade	Pattison Street, Moonee Ponds - partial road rehabilitation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007,	125,025	0%	100%	\$102,300	\$0.82	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO278	RO - Local Traffic Street	Upgrade	Scott Street, Moonee Ponds - partial road reconstruction	Area 003, Area 004, Area 017,	29,621	0%	100%	\$886,600	\$29.93	By 30 June 2040	Road Management Plan
RO279	RO - Local Traffic Street	Upgrade	Brees Road, East Keilor - partial road resurface	Area 011,	6,951	0%	100%	\$42,900	\$6.17	By 30 June 2040	Road Management Plan
RO280	RO - Local Traffic Street	Upgrade	Brees Road, East Keilor - partial road resurface	Area 011,	6,951	0%	100%	\$70,400	\$10.13	By 30 June 2040	Road Management Plan
RO281	RO - Local Traffic Street	Upgrade	Trinafour Street, Moonee Ponds - partial road rehabilitation	Area 003, Area 004, Area 017,	29,621	0%	100%	\$249,700	\$8.43	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO282	RO - Local Traffic Street	Upgrade	Trinafour Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$265,100	\$8.95	By 30 June 2040	Road Management Plan
RO283	RO - Local Traffic Street	Upgrade	Collier Place, Strathmore Heights - partial road resurface	Area 014,	11,294	0%	100%	\$56,100	\$4.97	By 30 June 2040	Road Management Plan
RO284	RO - Local Traffic Street	Upgrade	Bryant Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$44,000	\$3.36	By 30 June 2040	Road Management Plan
RO285	RO - Local Traffic Street	Upgrade	Bryant Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$72,600	\$5.54	By 30 June 2040	Road Management Plan
RO286	RO - Local Traffic Street	Upgrade	Harold Street, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$52,800	\$4.08	By 30 June 2040	Road Management Plan
RO287	RO - Local Traffic Street	Upgrade	Roberts Street, Essendon - partial road rehabilitation	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$80,300	\$2.78	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO288	RO - Local Traffic Street	Upgrade	Ross Street, Niddrie - partial road resurface	Area 009,	6,338	0%	100%	\$53,900	\$8.5	By 30 June 2040	Road Management Plan
RO289	RO - Local Traffic Street	Upgrade	William Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$69,300	\$2.4	By 30 June 2040	Road Management Plan
RO290	RO - Local Traffic Street	Upgrade	Kerferd Street, North Essendon - partial road resurface	Area 009,	6,338	0%	100%	\$73,700	\$11.63	By 30 June 2040	Road Management Plan
RO291	RO - Local Traffic Street	Upgrade	Duffy Street, North Essendon - partial road resurface	Area 009,	6,338	0%	100%	\$81,400	\$12.84	By 30 June 2040	Road Management Plan
RO292	RO - Local Traffic Street	Upgrade	Middle Street, Ascot Vale - partial road resurface	Area 001,	13,111	0%	100%	\$448,525	\$34.21	By 30 June 2040	Road Management Plan
RO293	RO - Local Traffic Street	Upgrade	Glance Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$29,700	\$2.27	By 30 June 2040	Road Management Plan
RO294	RO - Local Traffic Street	Upgrade	Windsor Avenue, Strathmore -	Area 008, Area 009,	9,789	0%	100%	\$119,900	\$12.25	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road resurface								
RO296	RO - Local Traffic Street	Upgrade	Middle Street, Ascot Vale - partial road resurface	Area 001,	13,111	0%	100%	\$269,500	\$20.55	By 30 June 2040	Road Management Plan
RO297	RO - Local Traffic Street	Upgrade	Montpellier Drive, Avondale Heights - partial road resurface	Area 013,	8,981	0%	100%	\$85,800	\$9.55	By 30 June 2040	Road Management Plan
RO299	RO - Local Traffic Street	Upgrade	Balmanno Crescent, Strathmore - partial road rehabilitation	Area 008, Area 009,	9,789	0%	100%	\$67,100	\$6.85	By 30 June 2040	Road Management Plan
RO300	RO - Local Traffic Street	Upgrade	George Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$27,500	\$0.93	By 30 June 2040	Road Management Plan
RO301	RO - Local Traffic Street	Upgrade	Canterbury Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$46,200	\$1.56	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO302	RO - Local Traffic Street	Upgrade	Willow Drive, Avondale Heights - partial road resurface	Area 012, Area 013,	13,108	0%	100%	\$64,900	\$4.95	By 30 June 2040	Road Management Plan
RO303	RO - Local Traffic Street	Upgrade	Lorne Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$101,200	\$3.42	By 30 June 2040	Road Management Plan
RO304	RO - Local Traffic Street	Upgrade	Salter Street, Essendon - partial road resurface	Area 004, Area 007,	18,668	0%	100%	\$40,700	\$2.18	By 30 June 2040	Road Management Plan
RO305	RO - Local Traffic Street	Upgrade	Wyong Street, East Keilor - partial road rehabilitation	Area 011,	6,951	0%	100%	\$91,300	\$13.13	By 30 June 2040	Road Management Plan
RO306	RO - Local Traffic Street	Upgrade	Holdsworth Street, Ascot Vale - partial road resurface	Area 001, Area 002,	26,057	0%	100%	\$85,800	\$3.29	By 30 June 2040	Road Management Plan
RO307	RO - Local Traffic Street	Upgrade	Ross Street, Niddrie - partial road reconstruction	Area 009,	6,338	0%	100%	\$40,700	\$6.42	By 30 June 2040	Road Management Plan
RO308	RO - Local Traffic Street	Upgrade	Lee Street, Flemington -	Area 001,	13,111	0%	100%	\$51,700	\$3.94	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road resurface								
RO309	RO - Local Traffic Street	Upgrade	Vine Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$91,300	\$9.95	By 30 June 2040	Road Management Plan
RO310	RO - Local Traffic Street	Upgrade	Middle Street, Ascot Vale - partial road rehabilitation	Area 001,	13,111	0%	100%	\$448,525	\$34.21	By 30 June 2040	Road Management Plan
RO311	RO - Local Traffic Street	Upgrade	Irving Street, Niddrie - partial road reconstruction	Area 009,	6,338	0%	100%	\$19,800	\$3.12	By 30 June 2040	Road Management Plan
RO312	RO - Local Traffic Street	Upgrade	Newmarket Street, Flemington - partial road rehabilitation	Area 001,	13,111	0%	100%	\$83,050	\$6.33	By 30 June 2040	Road Management Plan
RO313	RO - Local Traffic Street	Upgrade	Sapphire Street, Niddrie - partial road resurface	Area 005, Area 010, Area 011,	18,864	0%	100%	\$57,200	\$3.03	By 30 June 2040	Road Management Plan (Section 8.1 Part A)
RO314	RO - Local Traffic Street	Upgrade	Thomson Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$47,300	\$1.64	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO315	RO - Local Traffic Street	Upgrade	Regent Street, Ascot Vale - partial road rehabilitation	Area 001,	13,111	0%	100%	\$100,100	\$7.63	By 30 June 2040	Road Management Plan
RO316	RO - Local Traffic Street	Upgrade	Elstone Avenue, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$95,700	\$8.47	By 30 June 2040	Road Management Plan
RO318	RO - Local Traffic Street	Upgrade	Myross Avenue, Ascot Vale - partial road rehabilitation	Area 002,	12,946	0%	100%	\$62,700	\$4.84	By 30 June 2040	Road Management Plan
RO319	RO - Local Traffic Street	Upgrade	Arbor Terrace, Avondale Heights - partial road resurface	Area 013,	8,981	0%	100%	\$672,100	\$74.84	By 30 June 2040	Road Management Plan
RO320	RO - Local Traffic Street	Upgrade	Gaetana Street, Avondale Heights - partial road resurface	Area 013,	8,981	0%	100%	\$40,700	\$4.53	By 30 June 2040	Road Management Plan
RO321	RO - Local Traffic Street	Upgrade	Kiora Street, Essendon - partial road resurface	Area 004, Area 007,	18,668	0%	100%	\$74,800	\$4.01	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO322	RO - Local Traffic Street	Upgrade	Victoria Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$94,600	\$7.22	By 30 June 2040	Road Management Plan
RO323	RO - Local Traffic Street	Upgrade	Newton Parade, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$29,700	\$1.0	By 30 June 2040	Road Management Plan
RO324	RO - Local Traffic Street	Upgrade	Newton Parade, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$13,200	\$0.45	By 30 June 2040	Road Management Plan
RO325	RO - Local Traffic Street	Upgrade	Brixton Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$71,500	\$5.45	By 30 June 2040	Road Management Plan
RO326	RO - Local Traffic Street	Upgrade	Roseberry Street, Ascot Vale - partial road rehabilitation	Area 001, Area 002,	26,057	0%	100%	\$123,200	\$4.73	By 30 June 2040	Road Management Plan
RO327	RO - Local Traffic Street	Upgrade	Norwood Place, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$11,000	\$0.84	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO328	RO - Local Traffic Street	Upgrade	Grantchester Avenue, East Keilor - partial road resurface	Area 012, Area 013,	13,108	0%	100%	\$40,700	\$3.1	By 30 June 2040	Road Management Plan
RO329	RO - Local Traffic Street	Upgrade	Grantchester Avenue, East Keilor - partial road resurface	Area 012, Area 013,	13,108	0%	100%	\$29,700	\$2.27	By 30 June 2040	Road Management Plan
RO330	RO - Local Traffic Street	Upgrade	Glenbervie Road, Strathmore - partial road resurface	Area 008, Area 009,	9,789	0%	100%	\$121,000	\$12.36	By 30 June 2040	Road Management Plan
RO332	RO - Local Traffic Street	Upgrade	Balmoral Avenue, Strathmore - partial road rehabilitation	Area 008, Area 009,	9,789	0%	100%	\$134,200	\$13.71	By 30 June 2040	Road Management Plan
RO333	RO - Local Traffic Street	Upgrade	Kerferd Street, North Essendon - partial road resurface	Area 009,	6,338	0%	100%	\$44,000	\$6.94	By 30 June 2040	Road Management Plan
RO334	RO - Local Traffic Street	Upgrade	Marco Polo Street, Essendon - partial road rehabilitation	Area 004, Area 007,	18,668	0%	100%	\$45,100	\$2.42	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO335	RO - Local Traffic Street	Upgrade	Arthur Street, Aberfeldie - partial road resurface	Area 005,	7,097	0%	100%	\$104,500	\$14.72	By 30 June 2040	Road Management Plan
RO336	RO - Local Traffic Street	Upgrade	Norwood Place, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$28,600	\$2.18	By 30 June 2040	Road Management Plan
RO337	RO - Local Traffic Street	Upgrade	Bedford Street, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$97,900	\$8.67	By 30 June 2040	Road Management Plan
RO338	RO - Local Traffic Street	Upgrade	Mark Street, East Keilor - partial road resurface	Area 011,	6,951	0%	100%	\$95,700	\$13.77	By 30 June 2040	Road Management Plan
RO339	RO - Local Traffic Street	Upgrade	Glenbervie Road, Strathmore - partial road resurface	Area 008, Area 009,	9,789	0%	100%	\$100,100	\$10.23	By 30 June 2040	Road Management Plan
RO340	RO - Local Traffic Street	Upgrade	Glencara Street, Avondale Heights - partial road resurface	Area 013,	8,981	0%	100%	\$24,200	\$2.69	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO341	RO - Local Traffic Street	Upgrade	Glencara Street, Avondale Heights - partial road resurface	Area 013,	8,981	0%	100%	\$52,800	\$5.88	By 30 June 2040	Road Management Plan
RO344	RO - Local Traffic Street	Upgrade	Washington Street, Essendon - partial road resurface	Area 004,	15,386	0%	100%	\$72,600	\$4.72	By 30 June 2040	Road Management Plan
RO345	RO - Local Traffic Street	Upgrade	Hilda Street, Essendon - partial road resurface	Area 004, Area 007,	18,668	0%	100%	\$13,200	\$0.71	By 30 June 2040	Road Management Plan
RO346	RO - Local Traffic Street	Upgrade	Victoria Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$66,000	\$5.03	By 30 June 2040	Road Management Plan
RO347	RO - Local Traffic Street	Upgrade	Fanny Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$33,000	\$3.6	By 30 June 2040	Road Management Plan
RO348	RO - Local Traffic Street	Upgrade	Railway Place West, Flemington - partial road rehabilitation	Area 001,	13,111	0%	100%	\$53,900	\$4.11	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO350	RO - Local Traffic Street	Upgrade	Tennyson Street, Essendon - partial road resurface	Area 004, Area 007,	18,668	0%	100%	\$28,600	\$1.53	By 30 June 2040	Road Management Plan
RO351	RO - Local Traffic Street	Upgrade	Doone Street, Aberfeldie - partial road resurface	Area 005,	7,097	0%	100%	\$9,900	\$1.39	By 30 June 2040	Road Management Plan
RO352	RO - Local Traffic Street	Upgrade	Fanny Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$59,400	\$6.48	By 30 June 2040	Road Management Plan
RO353	RO - Local Traffic Street	Upgrade	Bowen Street, Moonee Ponds - partial road rehabilitation	Area 003, Area 004, Area 017,	29,621	0%	100%	\$97,900	\$3.31	By 30 June 2040	Road Management Plan
RO354	RO - Local Traffic Street	Upgrade	Elizabeth Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$83,600	\$2.82	By 30 June 2040	Road Management Plan
RO355	RO - Local Traffic Street	Upgrade	Kirk Street, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$37,400	\$2.89	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO356	RO - Local Traffic Street	Upgrade	Scurrah Court, East Keilor - partial road resurface	Area 011,	6,951	0%	100%	\$19,800	\$2.85	By 30 June 2040	Road Management Plan
RO357	RO - Local Traffic Street	Upgrade	Mues Street, Keilor East - partial road resurface	Area 012, Area 013,	13,108	0%	100%	\$36,300	\$2.77	By 30 June 2040	Road Management Plan
RO358	RO - Local Traffic Street	Upgrade	Haldane Road, Niddrie - partial road rehabilitation	Area 005, Area 010, Area 011,	18,864	0%	100%	\$52,800	\$2.8	By 30 June 2040	Road Management Plan
RO359	RO - Collector Road	Upgrade	Loch Crescent, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$150,700	\$1.21	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO361	RO - Local Traffic Street	Upgrade	Inglebrae Court, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$46,200	\$1.56	By 30 June 2040	Road Management Plan
RO362	RO - Local Traffic Street	Upgrade	Lennox Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$94,600	\$3.19	By 30 June 2040	Road Management Plan
RO363	RO - Local Traffic Street	Upgrade	Levien Street, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$17,600	\$0.59	By 30 June 2040	Road Management Plan
RO366	RO - Local Traffic Street	Upgrade	Newman Street, Niddrie - partial road rehabilitation	Area 005, Area 010, Area 011,	18,864	0%	100%	\$24,200	\$1.28	By 30 June 2040	Road Management Plan
RO367	RO - Local Traffic Street	Upgrade	Leonard Crescent, Ascot Vale - partial road rehabilitation	Area 002,	12,946	0%	100%	\$71,500	\$5.52	By 30 June 2040	Road Management Plan
RO368	RO - Local Traffic Street	Upgrade	Tunbridge Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$45,100	\$3.44	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO369	RO - Local Traffic Street	Upgrade	Lennox Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$42,900	\$1.45	By 30 June 2040	Road Management Plan
RO370	RO - Local Traffic Street	Upgrade	Brisbane Street, Ascot Vale - partial road resurface	Area 001, Area 018,	22,283	0%	100%	\$295,900	\$13.28	By 30 June 2040	Road Management Plan
RO371	RO - Local Traffic Street	Upgrade	Myrnong Crescent, Ascot Vale - partial road resurface	Area 001, Area 018,	22,283	0%	100%	\$13,200	\$0.59	By 30 June 2040	Road Management Plan
RO372	RO - Local Traffic Street	Upgrade	Leonard Crescent, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$12,100	\$0.93	By 30 June 2040	Road Management Plan
RO373	RO - Major Road	Upgrade	Union Road, Ascot Vale - partial road resurface	Area 001, Area 002,	26,057	0%	100%	\$82,500	\$3.17	By 30 June 2040	Road Management Plan
RO374	RO - Local Traffic Street	Upgrade	Newman Street, Niddrie - partial road rehabilitation	Area 005, Area 010, Area 011,	18,864	0%	100%	\$24,200	\$1.28	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO375	RO - Collector Road	Upgrade	Moore Street, Moonee Ponds - partial road rehabilitation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$116,600	\$0.93	By 30 June 2040	Road Management Plan
RO376	RO - Local Traffic Street	Upgrade	Sydenham Street, Moonee Ponds - partial road rehabilitation	Area 003, Area 004, Area 017,	29,621	0%	100%	\$77,000	\$2.6	By 30 June 2040	Road Management Plan
RO377	RO - Local Traffic Street	Upgrade	Hotham Road, Niddrie - partial road resurface	Area 005, Area 010, Area 011,	18,864	0%	100%	\$124,300	\$6.59	By 30 June 2040	Road Management Plan
RO378	RO - Local Traffic Street	Upgrade	Kenna Street, Moonee Ponds -	Area 018,	9,172	0%	100%	\$278,300	\$30.34	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road resurface								
RO380	RO - Local Traffic Street	Upgrade	The Parade, Ascot Vale - partial road resurface	Area 001, Area 002,	26,057	0%	100%	\$60,500	\$2.32	By 30 June 2040	Road Management Plan
RO381	RO - Local Traffic Street	Upgrade	Braemar Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$59,400	\$2.05	By 30 June 2040	Road Management Plan
RO383	RO - Local Traffic Street	Upgrade	The Parade, Ascot Vale - partial road resurface	Area 001, Area 002,	26,057	0%	100%	\$124,300	\$4.77	By 30 June 2040	Road Management Plan
RO384	RO - Local Traffic Street	Upgrade	Princes Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$254,100	\$19.38	By 30 June 2040	Road Management Plan
RO385	RO - Local Traffic Street	Upgrade	Levien Street, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$25,300	\$0.85	By 30 June 2040	Road Management Plan
RO386	RO - Local Traffic Street	Upgrade	Dumblane Avenue, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$45,100	\$3.48	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO387	RO - Local Traffic Street	Upgrade	Levien Street, Essendon - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$25,300	\$0.85	By 30 June 2040	Road Management Plan
RO388	RO - Local Traffic Street	Upgrade	Athol Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$146,300	\$4.94	By 30 June 2040	Road Management Plan
RO389	RO - Local Traffic Street	Upgrade	Princes Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$91,300	\$6.96	By 30 June 2040	Road Management Plan
RO390	RO - Local Traffic Street	Upgrade	Princes Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$89,100	\$6.8	By 30 June 2040	Road Management Plan
RO391	RO - Local Traffic Street	Upgrade	Spencer Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$172,700	\$5.97	By 30 June 2040	Road Management Plan
RO392	RO - Local Traffic Street	Upgrade	Kingston Avenue, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$31,350	\$2.42	By 30 June 2040	Road Management Plan
RO393	RO - Local Traffic Street	Upgrade	King Street, Essendon -	Area 004, Area 005,	28,906	0%	100%	\$60,500	\$2.09	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road resurface	Area 006, Area 010,							
RO394	RO - Local Traffic Street	Upgrade	Kingston Avenue, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$31,350	\$2.42	By 30 June 2040	Road Management Plan
RO395	RO - Local Traffic Street	Upgrade	Glenys Avenue, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$111,100	\$9.84	By 30 June 2040	Road Management Plan
RO396	RO - Local Traffic Street	Upgrade	Primrose Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$58,300	\$6.36	By 30 June 2040	Road Management Plan
RO397	RO - Local Traffic Street	Upgrade	Price Street, Essendon - partial road rehabilitation	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$547,800	\$18.95	By 30 June 2040	Road Management Plan
RO398	RO - Local Traffic Street	Upgrade	Victoria Street, Flemington - partial road resurface	Area 001,	13,111	0%	100%	\$93,500	\$7.13	By 30 June 2040	Road Management Plan
RO399	RO - Local Traffic Street	Upgrade	Royal Avenue, North Essendon - partial road resurface	Area 009,	6,338	0%	100%	\$57,200	\$9.02	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO400	RO - Local Traffic Street	Upgrade	Queens Avenue, Ascot Vale - partial road rehabilitation	Area 001,	13,111	0%	100%	\$126,500	\$9.65	By 30 June 2040	Road Management Plan
RO401	RO - Local Traffic Street	Upgrade	Jacka Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$57,200	\$1.98	By 30 June 2040	Road Management Plan
RO402	RO - Local Traffic Street	Upgrade	Wyong Street, East Keilor - partial road resurface	Area 011,	6,951	0%	100%	\$268,400	\$38.61	By 30 June 2040	Road Management Plan
RO403	RO - Local Traffic Street	Upgrade	Hutcheson Street, Moonee Ponds - partial road rehabilitation	Area 018,	9,172	0%	100%	\$165,000	\$17.99	By 30 June 2040	Road Management Plan
RO404	RO - Collector Road	Upgrade	Keilor Road, Niddrie - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011,	125,025	0%	100%	\$59,400	\$0.48	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO405	RO - Collector Road	Upgrade	Keilor Road, Niddrie - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$138,600	\$1.11	By 30 June 2040	Road Management Plan
RO406	RO - Collector Road	Upgrade	Keilor Road, Niddrie - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007,	125,025	0%	100%	\$148,500	\$1.19	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO408	RO - Local Traffic Street	Upgrade	Tweedside Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$100,100	\$3.46	By 30 June 2040	Road Management Plan
RO409	RO - Local Traffic Street	Upgrade	Batman Street, Aberfeldie - partial road rehabilitation	Area 005,	7,097	0%	100%	\$94,600	\$13.33	By 30 June 2040	Road Management Plan
RO410	RO - Local Traffic Street	Upgrade	Kernan Street, Strathmore - partial road resurface	Area 008, Area 009,	9,789	0%	100%	\$136,400	\$13.93	By 30 June 2040	Road Management Plan
RO411	RO - Local Traffic Street	Upgrade	West Court, Airport West - partial road rehabilitation	Area 014,	11,294	0%	100%	\$57,200	\$5.06	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO412	RO - Local Traffic Street	Upgrade	Lincoln Drive, East Keilor - partial road resurface	Area 011,	6,951	0%	100%	\$92,400	\$13.29	By 30 June 2040	Road Management Plan
RO413	RO - Local Traffic Street	Upgrade	Fenton Street, Ascot Vale - partial road resurface	Area 001, Area 018,	22,283	0%	100%	\$40,700	\$1.83	By 30 June 2040	Road Management Plan
RO414	RO - Local Traffic Street	Upgrade	Leonard Crescent, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$31,900	\$2.46	By 30 June 2040	Road Management Plan
RO415	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$480,310	\$3.84	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO416	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$133,323	\$1.07	By 30 June 2040	Road Management Plan
RO417	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014,	125,025	0%	100%	\$133,323	\$1.07	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 015, Area 016, Area 017, Area 018,							
RO418	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$1,162,280	\$9.3	By 30 June 2040	Road Management Plan
RO419	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010,	125,025	0%	100%	\$319,875	\$2.56	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO420	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$319,875	\$2.56	By 30 June 2040	Road Management Plan
RO421	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006,	125,025	0%	100%	\$321,973	\$2.58	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO422	RO - Collector Road	Upgrade	Matthews Avenue, Airport West - partial road reconstruction	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$131,607	\$1.05	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO423	RO - Local Traffic Street	Upgrade	Brewster Street, Essendon - partial road rehabilitation	Area 004, Area 007,	18,668	0%	100%	\$12,100	\$0.65	By 30 June 2040	Road Management Plan
RO425	RO - Local Traffic Street	Upgrade	Queen Street, Essendon - partial road reconstruction	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$29,700	\$1.03	By 30 June 2040	Road Management Plan
RO426	RO - Local Traffic Street	Upgrade	Allan Street, Aberfeldie - partial road reconstruction	Area 005,	7,097	0%	100%	\$572,000	\$80.6	By 30 June 2040	Road Management Plan
RO427	RO - Local Traffic Street	Upgrade	Collins Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$166,100	\$5.75	By 30 June 2040	Road Management Plan
RO428	RO - Local Traffic Street	Upgrade	May Street, Aberfeldie - partial road rehabilitation	Area 005,	7,097	0%	100%	\$440,000	\$62.0	By 30 June 2040	Road Management Plan
RO430	RO - Local Traffic Street	Upgrade	McNamara Avenue, Airport West - partial road resurface	Area 014,	11,294	0%	100%	\$206,800	\$18.31	By 30 June 2040	Road Management Plan
RO431	RO - Collector Road	Upgrade	Keilor Road, Niddrie -	Area 001, Area 002, Area 003,	125,025	0%	100%	\$177,100	\$1.42	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road resurface	Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO432	RO - Collector Road	Upgrade	Mascoma Street, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$37,950	\$0.3	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO433	RO - Collector Road	Upgrade	Mascoma Street, Strathmore - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$37,950	\$0.3	By 30 June 2040	Road Management Plan
RO434	RO - Local Traffic Street	Upgrade	Heritage Street, Moonee Ponds - partial road rehabilitation	Area 018,	9,172	0%	100%	\$33,000	\$3.6	By 30 June 2040	Road Management Plan
RO435	RO - Local Traffic Street	Upgrade	Lethbridge Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$42,900	\$4.68	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO436	RO - Local Traffic Street	Upgrade	Middle Street, Ascot Vale - partial road resurface	Area 001,	13,111	0%	100%	\$448,525	\$34.21	By 30 June 2040	Road Management Plan
RO437	RO - Local Traffic Street	Upgrade	Middle Street, Ascot Vale - partial road resurface	Area 001,	13,111	0%	100%	\$448,525	\$34.21	By 30 June 2040	Road Management Plan
RO438	RO - Local Traffic Street	Upgrade	Middle Street, Ascot Vale - partial road resurface	Area 001,	13,111	0%	100%	\$269,500	\$20.55	By 30 June 2040	Road Management Plan
RO439	RO - Local Traffic Street	Upgrade	Middle Street, Ascot Vale - partial road resurface	Area 001,	13,111	0%	100%	\$269,500	\$20.55	By 30 June 2040	Road Management Plan
RO440	RO - Local Traffic Street	Upgrade	Mues Street, Keilor East - partial road resurface	Area 012, Area 013,	13,108	0%	100%	\$36,300	\$2.77	By 30 June 2040	Road Management Plan
RO441	RO - Local Traffic Street	Upgrade	Murray Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$57,200	\$6.24	By 30 June 2040	Road Management Plan
RO442	RO - Local Traffic Street	Upgrade	Newmarket Street, Flemington -	Area 001,	13,111	0%	100%	\$83,050	\$6.33	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road rehabilitation								
RO443	RO - Collector Road	Upgrade	Pattison Street , Moonee Ponds - partial road rehabilitation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$147,400	\$1.18	By 30 June 2040	Road Management Plan
RO444	RO - Local Traffic Street	Upgrade	Ryder Street, Niddrie - partial road resurface	Area 005, Area 010, Area 011,	18,864	0%	100%	\$72,600	\$3.85	By 30 June 2040	Road Management Plan
RO445	RO - Collector Road	Upgrade	Napier Street, Essendon - partial road resurface	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007,	125,025	0%	100%	\$85,800	\$0.69	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
				Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,							
RO446	RO - Collector Road	Upgrade	Napier Street, Essendon - partial road rehabilitation	Area 001, Area 002, Area 003, Area 004, Area 005, Area 006, Area 007, Area 008, Area 009, Area 010, Area 011, Area 012, Area 013, Area 014, Area 015, Area 016, Area 017, Area 018,	125,025	0%	100%	\$172,700	\$1.38	By 30 June 2040	Road Management Plan
RO447	RO - Local Traffic Street	Upgrade	Newsom Street, Ascot	Area 002,	12,946	0%	100%	\$64,166	\$4.96	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			Vale - partial road resurface								
RO448	RO - Local Traffic Street	Upgrade	Newsom Street, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$64,166	\$4.96	By 30 June 2040	Road Management Plan
RO449	RO - Local Traffic Street	Upgrade	Newsom Street, Ascot Vale - partial road resurface	Area 002,	12,946	0%	100%	\$64,166	\$4.96	By 30 June 2040	Road Management Plan
RO452	RO - Local Traffic Street	Upgrade	Lyon Street, Essendon - partial road resurface	Area 004, Area 005, Area 006, Area 010,	28,906	0%	100%	\$82,500	\$2.85	By 30 June 2040	Road Management Plan
RO453	RO - Local Traffic Street	Upgrade	Buckley Street, Essendon - partial road reconstruction	Area 004, Area 007, Area 018,	27,840	0%	100%	\$56,100	\$2.02	By 30 June 2040	Road Management Plan
RO454	RO - Local Traffic Street	Upgrade	Rose Street, Essendon - partial road rehabilitation	Area 004,	15,386	0%	100%	\$149,600	\$9.72	By 30 June 2040	Road Management Plan
RO455	RO - Local Traffic Street	Upgrade	Russell Street, Essendon - partial road reconstruction	Area 004,	15,386	0%	100%	\$126,500	\$8.22	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
RO456	RO - Local Traffic Street	Upgrade	Russell Street, Essendon - partial road resurface	Area 004,	15,386	0%	100%	\$125,400	\$8.15	By 30 June 2040	Road Management Plan
RO457	RO - Local Traffic Street	Upgrade	Hall Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$75,900	\$2.56	By 30 June 2040	Road Management Plan
RO458	RO - Local Traffic Street	Upgrade	Hall Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$222,200	\$7.5	By 30 June 2040	Road Management Plan
RO459	RO - Local Traffic Street	Upgrade	Hall Street, Moonee Ponds - partial road resurface	Area 003, Area 004, Area 017,	29,621	0%	100%	\$49,500	\$1.67	By 30 June 2040	Road Management Plan
RO460	RO - Collector Road	Upgrade	McPherson Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$182,600	\$19.91	By 30 June 2040	Road Management Plan
RO461	RO - Collector Road	Upgrade	McPherson Street, Moonee Ponds -	Area 018,	9,172	0%	100%	\$183,700	\$20.03	By 30 June 2040	Road Management Plan

Project Number	Infrastructure subcategory	New or Upgraded infrastructure	Project Name	Main Catchment Area (MCA)	Demand Units (present value + growth)	External Demand	Share of use to MCA	Cost attributable to MCA	Infrastructure Charge Per Demand Unit	Delivery Horizon	Supporting Document(s)
			partial road resurface								
RO462	RO - Collector Road	Upgrade	McPherson Street, Moonee Ponds - partial road resurface	Area 018,	9,172	0%	100%	\$141,900	\$15.47	By 30 June 2040	Road Management Plan

