

# Fishermans Bend Urban Renewal Area Development Contributions Plan

/ JUNE 2026



Department  
of Transport  
and Planning



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## ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the Traditional Owners of lands and waterways encompassing Fishermans Bend, the Bunurong and Wurundjeri peoples, and pay our respects to their Elders past and present.

We recognise the intrinsic connection of the Bunurong and Wurundjeri Traditional Owners to Country and acknowledge their contribution in the management of land, water and resources.

As we work towards achieving our vision of thriving places and connected communities we recognise the contribution of First People Communities to Victorian life, and how this continues to enrich our society. We are committed to genuinely partner, and meaningfully engage, with Traditional Owners and First Peoples Communities to support their aspirations for Country.

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# / CONTENTS

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|                                                                                 |           |                                                                   |           |
|---------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------|-----------|
| <b>PART 1 / SUMMARY</b>                                                         | <b>6</b>  | <b>PART 5 / ADMINISTRATION</b>                                    | <b>50</b> |
| 1.1 / SUMMARY                                                                   | 8         | 5.1 / COLLECTING AGENCY                                           | 51        |
| 1.2 / SUMMARY OF CHARGES                                                        | 9         | 5.2 / DEVELOPMENT AGENCY                                          | 51        |
| <b>PART 2 / INTRODUCTION</b>                                                    | <b>12</b> | 5.3 / PAYMENT OF CONTRIBUTIONS AND PAYMENT TIMING                 | 52        |
| 2.1 / DCP OVERVIEW                                                              | 13        | 5.4 / CONSTRUCTION AND LAND VALUE COSTS INDEXATION                | 55        |
| 2.2 / STRATEGIC BASIS                                                           | 13        | 5.5 / CAPPED DEVELOPMENT INFRASTRUCTURE<br>LEVY ANNUAL ADJUSTMENT | 55        |
| 2.3 / THE AREA TO WHICH THE DCP APPLIES                                         | 16        | 5.6 / TIMEFRAME AND REVIEW PERIOD                                 | 56        |
| 2.4 / METHOD OF PREPARING THE DCP AND COMPLIANCE<br>WITH STATUTORY REQUIREMENTS | 17        | 5.7 / ADJUSTMENT TO THE SCOPE OF PROJECTS                         | 56        |
| 2.5 / GUIDING PRINCIPLES                                                        | 18        | <b>PART 6 / APPENDICES</b>                                        | <b>57</b> |
| <b>PART 3 / INFRASTRUCTURE PROJECT JUSTIFICATION</b>                            | <b>19</b> | APPENDIX 1 / DETAILED PARCEL SPECIFIC LAND BUDGET AND PLANS       | 58        |
| 3.1 / PROJECT IDENTIFICATION                                                    | 20        | APPENDIX 2 / INFRASTRUCTURE PROJECT COST SHEETS                   | 75        |
| 3.2 / PROJECT TIMING                                                            | 32        | 6.2.1 / ROAD COSTING SHEET                                        | 75        |
| <b>PART 4 / CALCULATION OF CONTRIBUTIONS</b>                                    | <b>39</b> | 6.2.2 / INTERSECTIONS COSTING SHEET                               | 89        |
| 4.1 / DEVELOPMENT PROJECTIONS AND DEMAND UNITS                                  | 40        | 6.2.3 / BRIDGE COSTING SHEET                                      | 97        |
| 4.2 / BASIS OF THE INFRASTRUCTURE COSTS                                         | 44        | 6.2.4 / OPEN SPACE COSTING SHEET                                  | 97        |
|                                                                                 |           | 6.2.5 / COMMUNITY AND RECREATION COSTING SHEET                    | 106       |
|                                                                                 |           | 6.2.6 / DRAINAGE COSTING SHEET                                    | 108       |
|                                                                                 |           | 6.2.7 / ROAD AND INTERSECTION TYPOLOGY CLASSIFICATIONS            | 109       |
|                                                                                 |           | APPENDIX 3 / PUBLIC OPEN SPACE PROJECTS                           | 114       |

## TABLES

|                                                |    |
|------------------------------------------------|----|
| TABLE 1: SUMMARY OF CHARGES                    | 10 |
| TABLE 2: TRANSPORT PROJECTS                    | 22 |
| TABLE 2: TRANSPORT PROJECTS CONTINUED          | 24 |
| TABLE 3: OPEN SPACE PROJECTS                   | 27 |
| TABLE 4: COMMUNITY HUB PROJECTS                | 28 |
| TABLE 5: DRAINAGE PROJECTS                     | 30 |
| TABLE 6: INDICATIVE DELIVERY TIMING            | 32 |
| TABLE 7: DEVELOPMENT TYPE AND YIELD            | 41 |
| TABLE 8: EQUIVALENCE RATIOS                    | 41 |
| TABLE 9: TOTAL DEMAND UNITS                    | 41 |
| TABLE 10: SUMMARY LAND USE BUDGET              | 42 |
| TABLE 11: CALCULATION OF CONTRIBUTIONS         | 46 |
| TABLE 12: INDEXATION AND TIMING                | 55 |
| TABLE 13: DETAILED PARCEL SPECIFIC LAND BUDGET | 58 |

## FIGURES

|                                                                  |    |
|------------------------------------------------------------------|----|
| FIGURE 1: OVERALL DCP PROJECT PLAN                               | 11 |
| FIGURE 2: LAND TO WHICH THE DCP APPLIES                          | 16 |
| FIGURE 3: TRANSPORT PROJECTS PLAN                                | 21 |
| FIGURE 4: COMMUNITY AND OPEN SPACE PROJECTS PLAN                 | 29 |
| FIGURE 5: MAJOR DRAINAGE AND FLOOD MITIGATION PROJECTS PLAN      | 31 |
| FIGURE 6: INDICATIVE DELIVERY SHORT TERM 2026-2035               | 36 |
| FIGURE 7: INDICATIVE DELIVERY MEDIUM TERM 2036-2045              | 37 |
| FIGURE 8: INDICATIVE DELIVERY LONG TERM 2046-2055                | 38 |
| FIGURE 9A: OVERALL PROJECTS PRECINCTS PLAN WIRRAWAY              | 70 |
| FIGURE 9B: OVERALL PROJECTS PRECINCTS PLAN SANDRIDGE AND LORIMER | 71 |
| FIGURE 9C: OVERALL PROJECTS PRECINCTS PLAN MONTAGUE              | 72 |
| FIGURE 10: LAND PROJECTS PLAN                                    | 73 |
| FIGURE 11: CONSTRUCTION PROJECTS PLAN                            | 74 |



# PART 1 / SUMMARY

---

## CONTENTS

|                          |   |
|--------------------------|---|
| 1.1 / SUMMARY            | 8 |
| 1.2 / SUMMARY OF CHARGES | 9 |









# 1.1 / SUMMARY

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## Infrastructure Funding in Fishermans Bend Urban Renewal Area

Fishermans Bend is Australia's largest urban renewal precinct, covering approximately 480 hectares in the heart of Melbourne. Fishermans Bend consists of five precincts across two municipalities – the City of Melbourne and the City of Port Phillip. The scale and extent of transformational change to be achieved in Fishermans Bend is unprecedented.

The Fishermans Bend Framework (2018) (the Framework) sets the vision and provides plan for Fishermans Bend, and outlines the key infrastructure required to support the urban renewal of the precinct.

### The strategic approach for infrastructure

The Victorian Government's strategic approach to infrastructure funding for Fishermans Bend includes a mix of funding sources including this DCP and a complementary open space uplift (OSU) mechanism.

The DCP and OSU apply to the Fishermans Bend Urban Renewal Area – comprising the Lorimer, Montague, Sandridge and Wirraway precincts – and replace the 'interim' development contribution arrangements in place in Fishermans Bend since 2014.

### Development Contributions Plan (DCP)

This DCP provides detailed costings and indicative delivery timing for infrastructure projects with a total estimated value of **\$2.75** billion. This includes transport projects, open spaces, recreation and community projects and essential major drainage and flood mitigation infrastructure.

The DCP charges a single, consolidated development infrastructure levy (DIL). The DCP charge rate has been set at a level that ensures that development makes a reasonable contribution towards the cost of delivering essential infrastructure, whilst also balancing development feasibility considerations.

Forecasts revenue from development contributions is estimated at approximately \$1.6 billion to 2055. The open space uplift and social housing uplift options provide the potential for additional revenue. The balance of costs will be met by Government sources.

The DCP will be administered by the Victorian Government, and delivered in partnership with councils and the development sector.

### Complementary funding mechanism for public open space

To complement the DCP, an 'open space uplift' (OSU) planning mechanism supports the delivery of select parks.

The OSU enables a voluntary 'density bonus' on identified candidate sites, where a developer agrees to provide a specified public open space project.

Planning controls regulating the OSU, including the identification of candidate sites and specified open space projects, are found in the schedules to the Capital City zone in the Melbourne and Port Phillip Planning Schemes.

All sites in the precinct also remain candidates for the existing Social Housing Uplift (SHU) option that was approved in 2018.

## 1.2 / SUMMARY OF CHARGES

Table 1 provides an overview of the costs and charges for transport, open space and recreation, drainage, community infrastructure and plan preparation cost projects included in this DCP.

The total revenue figure shown in Table 1:

- Takes into account reduced contributions from development approved to date under interim contributions provisions.
- Excludes further revenue which may be received as a result of social housing uplift and open space uplift dwellings.



▲ Photo of tram approaching station and passengers boarding.



Table 1: Summary of Charges

| INFRASTRUCTURE            | INFRASTRUCTURE TYPE                     | TOTAL PROJECT LAND COST | TOTAL PROJECT CONSTRUCTION COST | TOTAL PROJECT COST     | TOTAL COST OF PROJECTS APPORTIONED TO DCP |
|---------------------------|-----------------------------------------|-------------------------|---------------------------------|------------------------|-------------------------------------------|
| Transport                 | ROADS - DIL                             | \$233,179,630           | \$866,399,404                   | \$1,099,579,034        | \$1,099,579,034                           |
|                           | INTERSECTIONS - DIL                     | \$12,326,710            | \$106,663,214                   | \$118,989,924          | \$118,989,924                             |
|                           | BRIDGES - DIL                           | \$0                     | \$83,454,010                    | \$83,454,010           | \$41,727,005                              |
|                           | <b>SUB-TOTAL</b>                        | <b>\$245,506,340</b>    | <b>\$1,056,516,628</b>          | <b>\$1,302,022,968</b> | <b>\$1,260,295,963</b>                    |
| Open Space and Recreation | OPEN SPACE - DIL                        | \$347,667,660           | \$433,798,099                   | \$781,465,759          | \$781,465,759                             |
|                           | RECREATION FACILITIES -DIL              | \$28,770,000            | \$71,088,470                    | \$99,858,470           | \$99,858,470                              |
|                           | <b>SUB-TOTAL</b>                        | <b>\$376,437,660</b>    | <b>\$504,886,569</b>            | <b>\$881,324,229</b>   | <b>\$881,324,229</b>                      |
| Drainage                  | LOCAL DISTRIBUTED STORAGES - DIL        | \$0                     | \$34,857,865                    | \$34,857,865           | \$34,857,865                              |
|                           | MAJOR DRAINAGE & FLOOD MITIGATION - DIL | \$11,270,000            | \$329,096,580                   | \$340,366,580          | \$340,366,580                             |
|                           | <b>SUB-TOTAL</b>                        | <b>\$11,270,000</b>     | <b>\$363,954,445</b>            | <b>\$375,224,445</b>   | <b>\$375,224,445</b>                      |
| Community                 | ART & CULTURAL HUBS - DIL               | \$23,616,000            | \$163,719,740                   | \$187,335,740          | \$187,335,740                             |
|                           | <b>SUB-TOTAL</b>                        | <b>\$23,616,000</b>     | <b>\$163,719,740</b>            | <b>\$187,335,740</b>   | <b>\$187,335,740</b>                      |
| Plan Preparation          | PLAN PREPARATION COSTS - DIL            | \$0                     | \$1,816,270                     | \$1,816,270            | \$1,816,270                               |
|                           |                                         | <b>\$0</b>              | <b>\$1,816,270</b>              | <b>\$1,816,270</b>     | <b>\$1,816,270</b>                        |
| <b>Total</b>              |                                         | <b>\$656,830,000</b>    | <b>\$2,090,893,652</b>          | <b>\$2,747,723,652</b> | <b>\$2,705,996,647</b>                    |

|                                                               |               |                 |                 |                 |
|---------------------------------------------------------------|---------------|-----------------|-----------------|-----------------|
| Total Value Of Development Infrastructure Levy (DIL) Projects | \$656,830,000 | \$2,090,893,652 | \$2,747,723,652 | \$2,705,996,647 |
|---------------------------------------------------------------|---------------|-----------------|-----------------|-----------------|

|                                                                                                                                                               |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Capped residential development DIL charge per dwelling for Transport, Local Distributed Storages, Recreation and Community Infrastructure (adjusted annually) | \$27,514        |
| Capped residential development DIL charge per dwelling for Open Space and Recreation Infrastructure (adjusted annually)                                       | \$7,347         |
| Capped residential development DIL charge per dwelling for Major Drainage and Flood Mitigation Infrastructure (adjusted annually)                             | \$3,306         |
| <b>Total capped residential DIL charge per dwelling (adjusted annually)</b>                                                                                   | <b>\$38,167</b> |

|                                                                                                                                                                                                             |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Capped non-residential development DIL charge per square metre (m <sup>2</sup> ) of gross floor area for Transport, Local Distributed Storages, Recreation and Community Infrastructure (adjusted annually) | \$228        |
| Capped non-residential development DIL charge per square metre (m <sup>2</sup> ) of gross floor area for Open Space and Recreation Infrastructure (adjusted annually)                                       | \$60         |
| Capped non-residential development DIL charge per square metre (m <sup>2</sup> ) of gross floor area for Major Drainage and Flood Mitigation Infrastructure (adjusted annually)                             | \$27         |
| <b>Total capped non-residential development DIL charge per square metre (m<sup>2</sup>) of gross floor area (adjusted annually)</b>                                                                         | <b>\$315</b> |

|                                                                                  |                 |
|----------------------------------------------------------------------------------|-----------------|
| Projected DCP revenue (excludes revenue from uplift)                             | \$1,625,639,833 |
| Balance to be funded from other sources, including revenue from uplift dwellings | \$1,122,083,819 |

**DRAWING KEY**

- Precinct boundary
- Property boundary
- Developable area
- Existing utility/government services/ education/open space (see label)
- Existing Open Space
- \*Area subject to future masterplan to determine exact location of infrastructure

**OPEN SPACE PROJECTS**

**Existing Open Space**

- Embellishment Only funded via DCP

**Future Open Space**

- Land & Embellishment funded via DCP
- Land Only funded via DCP
- Land & Remediation funded via DCP
- Embellishment Only funded via DCP
- Remediation Only funded via DCP
- Land & Embellishment NOT funded via DCP

**COMMUNITY HUB PROJECTS**

- Arts & Cultural hub
- Sports & Recreation hub
- Lorimer Art and Cultural Hub Investigation Area

**TRANSPORT PROJECTS**

- New roads / road widening
- Existing road reserve upgrade
- New/upgrade intersection
- Signalised active transport crossing
- Bridge

**DRAINAGE PROJECTS**

- New pump station land
- New levee
- New drainage pipelines
- New rising main

June 2026

Local distributed storages to be delivered as part of DCP street and Open Space projects where required. **DR01A:** Lorimer, **DR01B:** Montague, Wirraway and Sandridge

**LORIMER**

**SANDRIDGE**

**MONTAGUE**

**WIRRAWAY**

\* Areas shown on the plan as "Area subject to future masterplan to determine exact location of infrastructure", are to be implemented via schedules to the Incorporated Plan Overlay in the Melbourne and Port Phillip planning schemes."

Figure 1: Overall DCP Project Plan



# PART 2 / INTRODUCTION

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## CONTENTS

|                                                                                 |    |
|---------------------------------------------------------------------------------|----|
| 2.1 / DCP OVERVIEW                                                              | 13 |
| 2.2 / STRATEGIC BASIS                                                           | 13 |
| 2.3 / THE AREA TO WHICH THE DCP APPLIES                                         | 16 |
| 2.4 / METHOD OF PREPARING THE DCP AND COMPLIANCE<br>WITH STATUTORY REQUIREMENTS | 17 |
| 2.5 / GUIDING PRINCIPLES                                                        | 18 |

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## 2.1 / DCP OVERVIEW

## 2.2 / STRATEGIC BASIS

### 2.1.1 An Overview of the DCP

The DCP:

- Applies to residential and non-residential development located in the Fishermans Bend Urban Renewal Area (FBURA), which comprises the Montague, Lorimer, Sandridge and Wirraway precincts as shown in the Framework.
- Outlines the DCP-funded projects required to ensure that future residents, workers, and visitors in FBURA can be provided with timely access to essential infrastructure and services necessary to support a quality lifestyle.
- Requires development to make a financial contribution toward the cost of identified infrastructure projects that have nexus to development.
- Ensures the cost of providing new infrastructure and services is shared equitably between various development proponents and the wider community over the life of the Framework.
- Provides the details of the calculation of financial contributions that must be made by future developments towards the nominated projects.
- Provides developers, investors, and the local community with certainty about the implementation and administration of development contributions in Fishermans Bend towards included projects.

- Streamlines four funding sources, by incorporating into the capped development infrastructure levy charges for open space (replacing Clause 53.01 open space contributions), major drainage and flood mitigation infrastructure (replacing a separate charge by Melbourne Water), and some community infrastructure typically funded via a separate community infrastructure levy (replacing a separate community infrastructure levy).

This document comprises the following parts:

- Parts 1 - 2** Describe the strategic basis of the DCP and summarise its key components.
- Part 3** Identifies and describes the infrastructure included in the DCP.
- Part 4** Explains how the development contribution levies have been calculated.
- Part 5** Explains the approach to the implementation and administration of the DCP.
- Part 6** Appendices provides the detailed land budgets and project costing information.

### 2.2.1 The Framework

This DCP has been prepared in accordance with, and to implement, key aspects of the Fishermans Bend Framework (2018). The Framework, together with the planning controls in Melbourne and Port Phillip Planning Schemes sets out how land use and development is regulated in Fishermans Bend.

The Framework identifies key infrastructure to service the future community.

Other plans relevant to the provision of infrastructure include *Connecting Fishermans Bend Integrated Transport Plan* (DTP September 2025), and the *Fishermans Bend Water Sensitive City Strategy* (May 2022).



## 2.2.2 Classification of infrastructure

For funding purposes there are four categories of infrastructure:

**1. 'Catalytic infrastructure'** which will have a transformational effect on the urban renewal of the area. These are large scale infrastructure projects that are ordinarily the responsibility of the State, including the construction of public transport infrastructure, new and upgraded bridges over the Westgate Freeway (except where included in the DCP, e.g. the upgrade of the Thackray Street bridge, which is included as a DCP project with 50% apportionment to the FBURA), upgrades to arterial roads, education and community hubs (schools and kindergartens on schools), and health services. The Victorian Government is responsible for the funding and delivery of catalytic infrastructure.

**2. 'DCP and OSU funded infrastructure'** which is essential infrastructure that is required to establish the future urban structure and warranting cost sharing arrangements and has been prioritised for inclusion in the DCP (or as eligible for the OSU). This includes precinct and neighbourhood open spaces, streets that make up the key movement network, select key community and recreation hubs prioritised for DCP funding, and major drainage and flood mitigation infrastructure. This infrastructure will be largely funded by development contributions made under this DCP (or secured via the OSU).

**3. 'Developer works'** which are local infrastructure works normal to the development of sites, including some open spaces and the network of streets and laneways required to service development. These works are required as conditions of approvals and will be delivered by development over time.

Developer works include:

- Delivery of new local streets, laneways and replacement works on existing streets and laneways to council standards, and intersections connecting the development to the existing and planned road network, except where specified as DCP projects. This includes components such as landscaping and water quality/storage assets, kerb outstands and footpaths, new and replacement bus stops, intersection and traffic calming works, and plan checking and supervision fees until asset handover.
- Open space provision (where not funded by the DCP or OSU). Prior to the

handover of open space land, existing buildings must be demolished, and basic contamination remediation, levelling, seeding, water tapping, and landscaping must be undertaken unless otherwise agreed by the relevant authorities.

- Stormwater drainage and water quality works, except where specified as DCP projects
- All water, sewerage, underground power, gas, and telecommunications required to service development.

**4. 'Other infrastructure'** is other infrastructure of benefit to current and future communities, workers and visitors that is typically provided by councils. As a general principle, councils will retain responsibility for these assets. This includes upgrades and embellishment of some open spaces, maintenance and upgrades to some of the existing network of local streets and laneways, and delivery of some community facilities and services that are normally provided by local government.

## 2.2.3 Background technical work

Individual infrastructure projects have been identified based on the Framework and various background studies prepared prior to and following its approval.

Documents that informed GC81 and the Fishermans Bend Framework:

- *Integrated Transport Plan* (Transport for Victoria DEDJTR, 2017).
- *Improving connectivity in Fishermans Bend* (Jacobs, 2017).
- *Fishermans Bend Baseline Utility Assessment Report* (GHD, Sept 2016) Final Report & Appendices.
- *Fishermans Bend Community Infrastructure Plan* (DELWP, Sept 2017).
- *Public Space Strategy* (Planisphere, 2017).
- *Fishermans Bend Baseline Drainage Plan Options* (GHD, 2017) Final Report & Appendices.

Documents that have been prepared after the approval of GC81 and the Fishermans Bend Framework to inform the DCP:

- *Fishermans Bend Water Sensitive City Strategy* (DJPR, May 2022).
- *Melbourne Water Fishermans Bend Water Sensitive Drainage and Flood Strategy Final Report* (GHD, July 2019).
- *Engineering costs background: Street quantities* (GHD, 2019).
- *Letter from Golder Associates, Contamination Cost Information to Support Infrastructure Contribution Plan, Fishermans Bend Redevelopment* (2 December 2018).
- *Engineering Costs background: Intersection quantities* (GHD, 2019).
- *Salmon Street Bridge Costing* (Jacobs, 2022).
- *Fishermans Bend Update of Infrastructure Costs – Memorandum of Preliminary Advice* (Slattery, 2023).
- *Memorandum of Preliminary Advice Underground Powerlines & Lorimer Art and Cultural Building* (Slattery, 2025).
- *Land Valuation Expert Report for DCP and OSU land in the Fishermans Bend Urban Renewal Area* (Ernst & Young, 21 June 2024) and Addendum Memorandum (November 2025 and April 2026).
- *Connecting Fishermans Bend Integrated Transport Plan* (DTP, 2025).



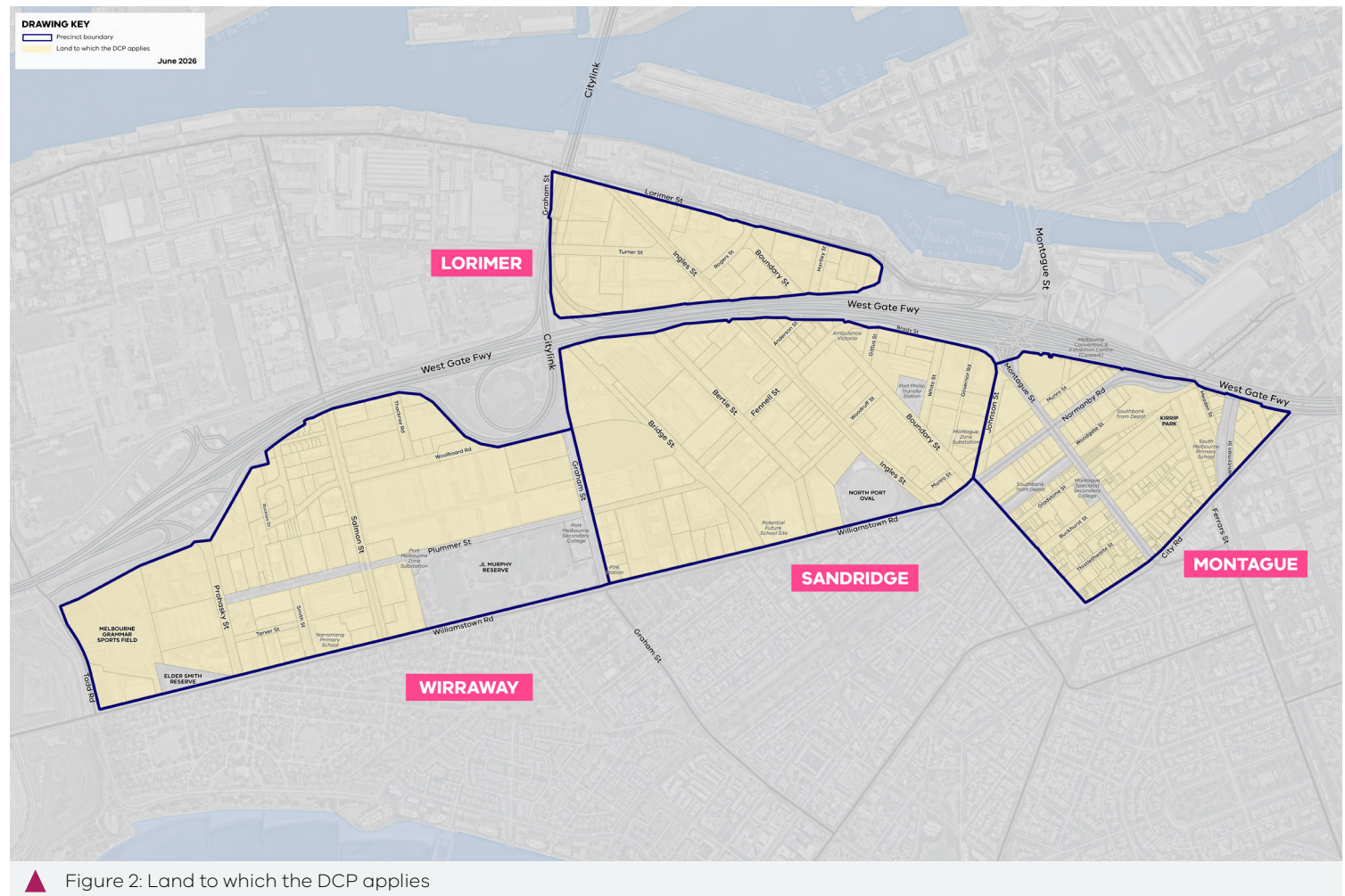
▲ Photo of people sitting in Kirrup Park overlooking contemporary buildings in Montague.



## 2.3 / THE AREA TO WHICH THE DCP APPLIES

The four FBURA precincts (Montague, Lorimer, Sandridge and Wirraway) cover a total area of 243.96 hectares.

The DCP applies to **215.02 hectares** of land in the Capital City zone as shown in Figure 2.





## 2.4 / METHOD OF PREPARING THE DCP AND COMPLIANCE WITH STATUTORY REQUIREMENTS

The DCP has been prepared in accordance with Part 3B of the Planning and Environment Act 1987 (the Act).

The DCP addresses the requirements of the Act by:

- Specifying the area to which the DCP applies.
- Setting out the works, services, and facilities to be funded through the plan, including the staging of the provision of those works, services or facilities.
- Relating the need for the works, services, and facilities to the proposed development of the land within the DCP area.
- Specifying the estimated costs of each of the works, services, facilities, and land.
- Specifying the proportion of the total estimated cost of the works, services and facilities which are to be funded by a development infrastructure levy.
- Specifying the land in the area and the types of development in respect of which a levy is payable and the method for determining the amount of levy payable in respect of any development land.
- Providing for the procedures for collection of a development infrastructure levy in respect of any development for which a permit under the Act is not required.



▲ Photo of people sitting near grass on the corner of Ferrars St and Buckhurst St in front of South Melbourne Primary School.



## 2.5 / GUIDING PRINCIPLES

### 2.5.1 Infrastructure items included in the DCP

The infrastructure projects included in the DCP have been determined based on the Framework and all its supporting documents and giving regard to all relevant Ministerial Directions and guidance material.

All infrastructure projects have been assessed to ensure they are consistent with the principles of the DCP system which includes need, nexus, apportionment, accountability, and transparency.

This DCP requires development to make a contribution towards the cost of funding essential infrastructure while also considering development feasibility.

The DCP projects meet the following criteria:

- They are essential to the delivery of the urban structure outlined in the Framework.
- Their major contribution to the safety of the public.
- They have demonstrated capacity to leverage and enable development activity.

The DCP projects were prioritised having regard to a range of considerations including:

- The reasonable distribution of projects across the affected area.
- The scale of the project.
- Funding capacity considerations.

The infrastructure projects that have been included in the DCP all have the following characteristics:

- They reflect the vision and strategic aspirations as expressed in the Framework.
- They are essential to the health, safety, and wellbeing of the community.
- They will be used by a broad cross-section of the community.
- They are not recurrent items.

As charges on development need to be set at a level that considers development feasibility, not all infrastructure identified in the Framework can be included for funding by development and other funding sources will be required over time.

The four FBURA precincts are considered a single catchment area, as the projects required to be delivered are required to support development across all four precincts. The cost of the DCP projects has been attributed to the total development projections and, a single (capped, subject to annual adjustment) charge per demand unit has been calculated for the entire area.

### 2.5.2 Infrastructure items not included in the DCP

The DCP does not provide funding for:

- Catalytic infrastructure, Developer works and Other infrastructure as described in Part 2, Classification of Infrastructure.
- Projects to be delivered beyond the life of the DCP.

# PART 3 / INFRASTRUCTURE PROJECT JUSTIFICATION

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## CONTENTS

|                              |    |
|------------------------------|----|
| 3.1 / PROJECT IDENTIFICATION | 20 |
| 3.2 / PROJECT TIMING         | 32 |





## 3.1 / PROJECT IDENTIFICATION

### 3.1.1 Transport

The transport related infrastructure included in this DCP is illustrated in Figure 3 and is listed and described in Table 2. The transport infrastructure is based on the Framework and the ITP and establishes the key street movement network for FBURA.

**The following types of transport projects are included in the DCP:**

- Upgrade of existing/delivery of new key movement streets (including distributed storage in DR01), and intersections and pedestrian crossings that connect these streets.
- Contribution towards a new Active Transport connection over the Westgate at Thackray Street, apportioned 50% to FBURA.

Many of the street projects include linear open spaces and distributed water storage which will be delivered as part of the streetscape works when the respective street is upgraded/constructed (see Appendix B).

The transport projects included in the DCP have been chosen because they have the following attributes:

- They are fundamental to the overall key movement network.
- They have a designated future cycling and/or linear open space function.
- They align with planned major drainage projects and/or include distributed storages.

**Transport projects not funded by DCP:**

The following transport projects are outside the scope of the DCP:

- Tram or train infrastructure, or capital upgrades to the streets that the proposed tram routes follow (Prohasky Street, Plummer Street, Turner Street and Ingles Street).
- Arterial roads on the boundary of FBURA such as Todd Road, Williamstown Road, City Road, Lorimer Street, as well as Normanby Road and Montague Street.
- Bridges over the Westgate Freeway (excluding Thackray St).
- New local roads or upgrade of existing local roads in FBURA and part of streets aligning with future bridges.
- Land or construction projects where there is an existing development approval requiring the project to be delivered at no cost to Victorian Government.



▲ Photo of Port Melbourne Secondary College.



**DRAWING KEY**

- Precinct boundary
- Property boundary
- Developable area
- Existing utility/government services/ education/open space (see label)
- Area subject to future masterplan to determine exact location of infrastructure

**TRANSPORT PROJECTS**

- New roads / road widening
- Existing road reserve upgrade
- New/upgrade intersection
- Signalised active transport crossing
- Bridge

**DRAINAGE PROJECTS**

- New pump station land
- New levee
- New drainage pipelines
- New rising main

June 2026

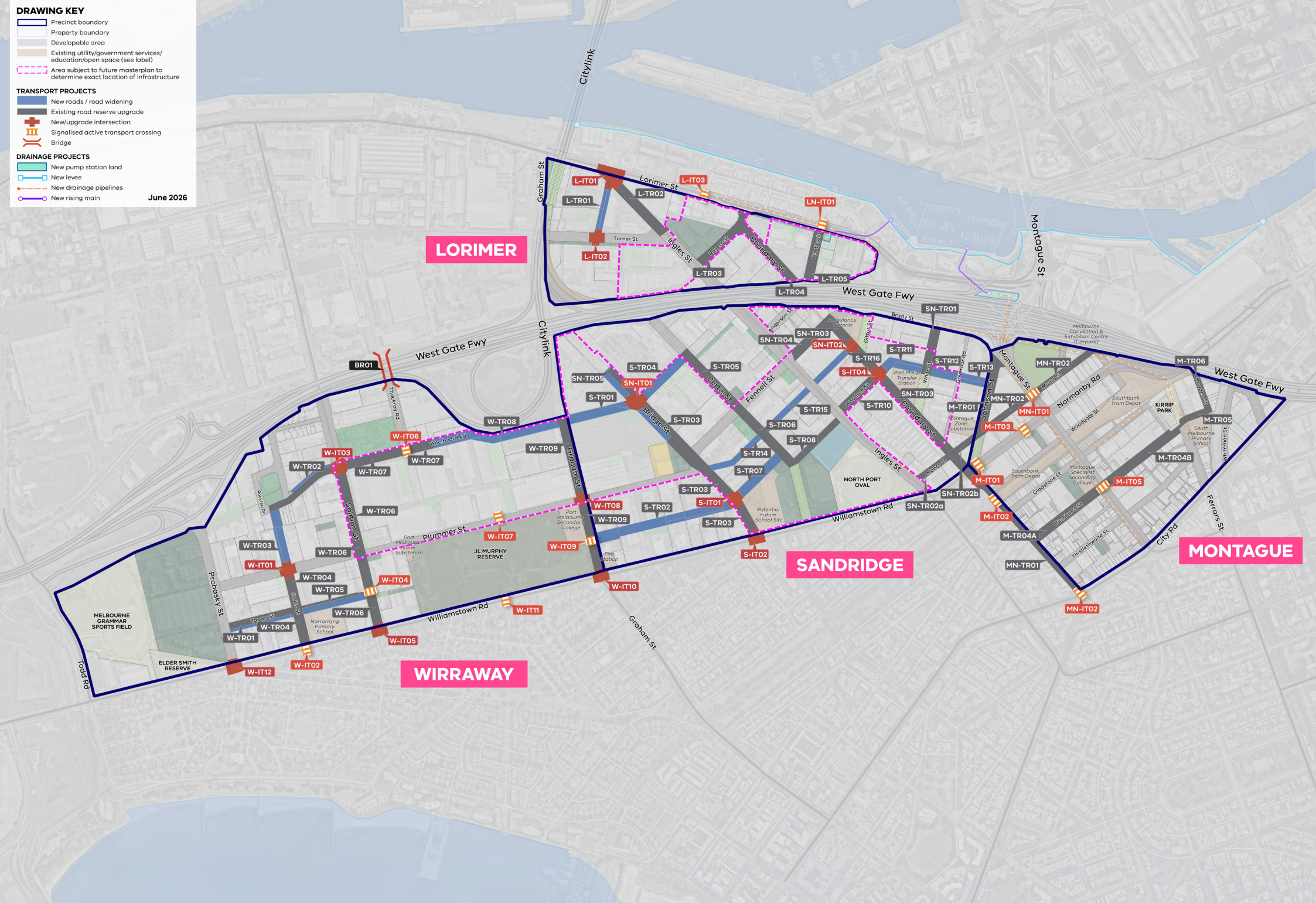


Figure 3: Transport Projects Plan



Table 2: Transport Projects

| DCP PROJECT ID                               | PRECINCT | PROJECT TITLE & DESCRIPTION                                                                                                                                                              |
|----------------------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Lorimer Road Infrastructure Projects</b>  |          |                                                                                                                                                                                          |
| L_TR01                                       | Lorimer  | Neighbourhood Street - construction of a new north-south street between Ingles Street and Turner Street                                                                                  |
| L_TR02                                       | Lorimer  | Ingles Street - upgrade to a collector street between Lorimer Street and Turner Street                                                                                                   |
| L_TR03                                       | Lorimer  | Rogers Street - upgrade to local street with linear park                                                                                                                                 |
| L_TR04                                       | Lorimer  | Boundary Street - upgrade to local street between Rogers Street and Westgate Freeway with linear park                                                                                    |
| L_TR05                                       | Lorimer  | Hartley Street - upgrade to local street between Lorimer Street and Westgate Freeway with linear park                                                                                    |
| <b>Wirraway Road Infrastructure Projects</b> |          |                                                                                                                                                                                          |
| W_TR01                                       | Wirraway | Tarver Street (30m) - widening and upgrade to local street with linear park between Prohasky Street and Smith Street                                                                     |
| W_TR02                                       | Wirraway | Woolboard Road - widening and upgrade to local street with linear park and recreational cycling path (30m) between Smith Street northern extension and Salmon Street                     |
| W_TR03                                       | Wirraway | Smith Street northern extension - land and construction of local street with linear park and recreational cycling path (30m)                                                             |
| W_TR04                                       | Wirraway | Smith Street - upgrade to local street with linear park and recreational cycling path (30m) between Plummer Street and Williamstown Road including undergrounding of existing powerlines |
| W_TR05                                       | Wirraway | Tarver Street extension east - land and construction of new local street with linear park (30m) between Smith Street and Salmon Street                                                   |
| W_TR06                                       | Wirraway | Salmon Street - upgrade to collector street between Williamstown Road and West Gate Freeway including undergrounding of existing powerlines                                              |
| W_TR07                                       | Wirraway | Woolboard Road - construction of local street with linear park and recreational cycling path (30m) between Salmon Street and edge of existing road reserve                               |
| W_TR08                                       | Wirraway | Woolboard Road - land and construction of new local street with linear park and recreational cycling path (30m) between edge of existing road reserve through to Graham Street           |
| W_TR09                                       | Wirraway | Graham Street - upgrade to collector/ local street with on-street car parking (30m) and linear park including undergrounding of existing powerlines                                      |
| <b>Montague Road Infrastructure Projects</b> |          |                                                                                                                                                                                          |
| M_TR01                                       | Montague | Johnson Street - upgrade to a collector/ local street with linear park (30m) between Munro Street and Brady Street                                                                       |
| M_TR04A                                      | Montague | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Boundary Street and Montague Street including undergrounding of existing powerlines                         |
| M_TR04B                                      | Montague | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Montague Street and Ferrars Street including undergrounding of existing powerlines                          |
| M_TR05                                       | Montague | Douglas Street - upgrade to a local street with no separated cycle path (20m) including undergrounding of existing powerlines                                                            |
| M_TR06                                       | Montague | Meaden Street - upgrade to a local street with no separated cycle path (20m) including undergrounding of existing powerlines                                                             |
| MN_TR01                                      | Montague | Boundary Street (30m) - upgrade of Boundary Street between Normanby Road and City Road including undergrounding of existing powerlines                                                   |
| MN_TR02                                      | Montague | Munro Street (20m) upgrade between Johnson Street and precinct boundary including undergrounding of existing powerlines                                                                  |

| DCP PROJECT ID                                | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                                                                                       |
|-----------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Sandridge Road Infrastructure Projects</b> |           |                                                                                                                                                                   |
| S_TR01                                        | Sandridge | Woolboard Road extension between Graham Street and Bridge Street - land and construction of new local street with linear park and recreational cycling path (30m) |
| S_TR02                                        | Sandridge | Local Street (30m) between Graham Street and Bridge Street south of Plummer Street - land and construction of new local street with linear park                   |
| S_TR03                                        | Sandridge | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) between Williamstown Road and SN-IT01                                    |
| S_TR04                                        | Sandridge | Local Street (30m) - land and construction of new local street with linear park and recreational cycling path (30m) between Bridge Street and Bertie Street       |
| S_TR05                                        | Sandridge | Bertie Street - upgrade to local street with linear park and recreational cycling path (30m) between Fennell Street and Woolboard Road extension S-TR04.          |
| S_TR06                                        | Sandridge | Bertie Street - upgrade to a neighbourhood street with linear park between Fennell Street and Woodruff Street.                                                    |
| S_TR07                                        | Sandridge | Local Street with linear park (30m) between Bridge Street and Bertie Street north of Williamstown Road                                                            |
| S_TR08                                        | Sandridge | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Bertie Street and Ingles Street                            |
| S_TR10                                        | Sandridge | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Ingles Street and Boundary Street                          |
| S_TR11                                        | Sandridge | Local street (30m) - land and construction of a new local street with linear park between Boundary Street and White Street                                        |
| S_TR12                                        | Sandridge | Local street (30m) - land and construction of a new local street with linear park between White Street and Governor Road                                          |
| S_TR13                                        | Sandridge | Local street (30m) - land and construction of a new local street with linear park between Governor Road and Johnson Street                                        |
| S_TR14                                        | Sandridge | Local street (20m) - land and construction of new local street between Bridge Street and Bertie Street                                                            |
| S_TR15                                        | Sandridge | Local street (20m) - land and construction of new local street between Bertie Street and Ingles Street                                                            |
| S_TR16                                        | Sandridge | Local street (20m) - land and construction of new local street between Ingles Street and Boundary Street                                                          |
| SN_TR01                                       | Sandridge | White Street (30m) - upgrade of northern section of White Street to align with project DR07                                                                       |
| SN_TR02a                                      | Sandridge | Munro Street (20m) - upgrade of Munro Street from Ingles Street to Boundary Street                                                                                |
| SN_TR02b                                      | Sandridge | Munro Street (20m) - upgrade of Munro Street from Boundary Street to Johnson Street including undergrounding of existing powerlines                               |
| SN_TR03                                       | Sandridge | Boundary Street (30m) - upgrade of Boundary Street from Normanby Road to Fennell Street with linear open space including undergrounding of existing powerlines    |
| SN_TR04                                       | Sandridge | Fennell Street (30m) - upgrade of Fennell Street between Ingles Street and Boundary Street with linear open space                                                 |
| SN_TR05                                       | Sandridge | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) extending north of SN-IT01 to new non-DCP road                           |



Table 2: Transport Projects continued

| DCP PROJECT ID                         | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                                                                 |
|----------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Lorimer Intersection Projects</b>   |           |                                                                                                                                             |
| L_IT01                                 | Lorimer   | Signalised Intersection: Lorimer Street, Ingles Street & new 22m local street (intersection type 1) - part land and construction            |
| L_IT02                                 | Lorimer   | Signalised Intersection: new local street (20-22m) and Turner Street (intersection type 4) - part land and construction                     |
| L_IT03                                 | Lorimer   | Signalised Active Transport Crossing: Lorimer Street (intersection type 9) - construction                                                   |
| LN_IT01                                | Lorimer   | Signalised Active Transport Crossing: Lorimer Street and Hartley Street (intersection type 9) - construction                                |
| <b>Wirraway Intersection Projects</b>  |           |                                                                                                                                             |
| W_IT01                                 | Wirraway  | Signalised Intersection: Plummer Street and northern extension of Smith Street (intersection type 4)                                        |
| W_IT02                                 | Wirraway  | Signalised Active Transport Crossing with turning signal, Williamstown Road and Smith Street                                                |
| W_IT03                                 | Wirraway  | Signalised Intersection: Salmon Street and Woolboard Road (intersection type 4)                                                             |
| W_IT04                                 | Wirraway  | Signalised Active Transport Intersection: Salmon Street and Tarver Street (intersection type 9)                                             |
| W_IT05                                 | Wirraway  | Signalised Intersection: Salmon Street and Williamstown Road (intersection type 3)                                                          |
| W_IT06                                 | Wirraway  | Signalised Active Transport Intersection: Thackray Road and Woolboard Road (intersection type 9)                                            |
| W_IT07                                 | Wirraway  | Signalised Active Transport Intersection: Plummer Street and new local street (20-22m) (intersection type 9)                                |
| W_IT08                                 | Wirraway  | Signalised Intersection: Graham Street and Plummer Street (intersection type 4)                                                             |
| W_IT09                                 | Wirraway  | Signalised Active Transport Intersection: Graham Street and local / collector street with linear park (intersection type 9)                 |
| W_IT10                                 | Wirraway  | Intersection: Graham Street and Williamstown Road (intersection type 3)                                                                     |
| W_IT11                                 | Wirraway  | Signalised Active Transport Intersection: Williamstown Road opposite JL Murphy Reserve (intersection type 9)                                |
| W_IT12                                 | Wirraway  | Signalised intersection: Williamstown Road and Prohasky Road (Intersection Type 3)                                                          |
| <b>Sandridge Intersection Projects</b> |           |                                                                                                                                             |
| S_IT01                                 | Sandridge | Signalised Intersection: Bridge Street and new local/ collector street with linear park (intersection type 20) - part land and construction |
| S_IT02                                 | Sandridge | Signalised Intersection: Bridge Street and Williamstown Road (intersection type 2) - construction                                           |
| S_IT04                                 | Sandridge | Signalised Intersection: Boundary Street and Woodruff Street (intersection type 13) - part land and construction                            |
| SN_IT01                                | Sandridge | Signalised Intersection: Bridge Street and Woolboard extension (intersection type 20) - part land and construction                          |
| SN_IT02                                | Sandridge | Signalised Intersection: Boundary Street and S-TR16 (intersection type 20) - part land and construction                                     |

| DCP PROJECT ID                        | PRECINCT | PROJECT TITLE & DESCRIPTION                                                                                                                 |
|---------------------------------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Montague Intersection Projects</b> |          |                                                                                                                                             |
| M_IT01                                | Montague | Signalised Active Transport Intersection: Boundary Street and Normanby Road (intersection type 9) - construction                            |
| M_IT02                                | Montague | Signalised Active Transport Intersection: Boundary Street between Woodgate Street and Gladstone Street (intersection type 9) - construction |
| M_IT03                                | Montague | Signalised Active Transport Intersection on Normanby Road, west of Montague Street (intersection type 9) - construction                     |
| M_IT05                                | Montague | Signalised Active Transport Intersection: Montague Street and Buckhurst Street (intersection type 9) - construction                         |
| MN_IT01                               | Montague | Signalised Active Transport Intersection on Montague Street & Munro Street (intersection type 9) - construction                             |
| MN_IT02                               | Montague | Signalised Active Transport Intersection on City Road and Boundary Street (intersection type 9) - construction                              |
| <b>Bridge Projects</b>                |          |                                                                                                                                             |
| BR01                                  | Wirraway | Thackray Street Active Transport Connection over West Gate Freeway                                                                          |



## 3.1.2 Public open space

The public open space projects included in the DCP are illustrated in Figure 4 and described in Table 3.

These public open spaces are informed by the areas outlined in the Framework which include recreation reserves, passive parks, pocket parks, urban plazas, and linear reserves.

Refer to Appendix 2 for detailed cost sheets for each open space project included in the DCP.

### Public open space projects funded by the DCP:

The DCP seeks to direct contributions towards the following components of the planned open space network:

- Land for sites that are not developable to planned densities in the Framework once the future open space is excised.
- Embellishment of new active recreation reserves, and partial upgrades to JL Murphy Reserve.
- Key parks in each precinct having regard to optimising walkable catchments and establishing key urban structural elements.

Appendix 3 provides a list of the following:

- 25 DCP transport projects that include embellishment costs for linear open space that align with streetscape upgrade projects.
- 6 DCP linear open space park projects.
- 3 DCP projects involving road closures to create new open space.

Where the open space land is a DCP funded project, or where the open space land is planned in existing road reserves or on Victorian Government land, remediation costs are:

- Included in the corresponding embellishment project, if applicable, or
- Addressed as a separate remediation project if there is no corresponding embellishment project.

### Public open space projects not funded by the DCP:

The voluntary OSU mechanism applies to specific OSU candidate sites where development can occur in line with the Schedule to the Capital City Zone, when the open space is excised. The OSU proposes to provide the option of trading remediated and embellished land for additional dwelling density above the amount that is currently capped in the Melbourne and Port Phillip Planning Schemes. For this reason, the cost of open space for the OSU candidate sites has been excluded from the DCP. OSU candidate sites and incentives are set out in the Schedules to the Capital City Zone in the Melbourne and Port Phillip Planning Schemes.

The administration of the OSU, including the process for securing land and delivering the remediated and embellished park if the OSU is not taken up on these sites when the sites are developed, is the responsibility of the Victorian Government.

The OSU is calculated to include the cost of land remediation including demolition, asbestos removal and contamination remediation and embellishment. Where land is proposed as an OSU candidate site, no remediation or embellishment costs are included in any corresponding DCP project.

Table 3: Open Space Projects

| DCP PROJECT ID | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                                                                 |
|----------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|
| L_OS03         | Lorimer   | Ingles Street precinct open space - land and embellishment                                                                                  |
| LN_OS01        | Lorimer   | Graham Street/underpass park - part land (816 Lorimer Street), and demolition, asbestos removal, contamination remediation (only)           |
| LN_OS02        | Lorimer   | Turner Street linear open space - land and embellishment of 10m                                                                             |
| LN_OS03        | Lorimer   | Lorimer Street linear open space - land and embellishment of 10m                                                                            |
| W_OS01         | Wirraway  | Recreation reserve at Prohasky Street - land and embellishment                                                                              |
| W_OS03         | Wirraway  | Neighbourhood park at Rocklea Drive - land and demolition, asbestos removal, contamination remediation (only)                               |
| W_OS04         | Wirraway  | Pocket park west of Salmon Street - land and embellishment                                                                                  |
| W_OS05         | Wirraway  | Precinct open space on corner of Salmon Street and Woolboard Road - land and demolition, asbestos removal, contamination remediation (only) |
| W_OS07         | Wirraway  | Neighbourhood park on south-eastern corner of Salmon Street and Plummer Street - land and embellishment                                     |
| W_OS08         | Wirraway  | Linear open space between Salmon Street and JL Murphy Reserve - land and embellishment                                                      |
| W_OS09         | Wirraway  | Partial upgrade of existing JL Murphy reserve - embellishment                                                                               |
| S_OS01         | Sandridge | Plummer Street/ Bridge Street north corner neighbourhood park - land and embellishment                                                      |
| S_OS03         | Sandridge | Woolboard Road extension linear open space between Bertie Street and Ingles Street - land                                                   |
| S_OS04         | Sandridge | Corner of Fennell Street and Bertie Street southern neighbourhood park -land and embellishment                                              |
| S_OS05         | Sandridge | Corner of Fennell Street and Bertie Street northern neighbourhood park - land and embellishment                                             |
| S_OS06         | Sandridge | Ingles Street northern linear open space - land                                                                                             |
| S_OS07         | Sandridge | Ingles Street linear open space north of Fennell Street - land                                                                              |
| S_OS08         | Sandridge | Corner of Fennell Street and Ingles Street neighbourhood park - land and embellishment                                                      |
| S_OS09         | Sandridge | Recreation reserve - community use - land and embellishment                                                                                 |
| SN_OS01        | Sandridge | Gittus Street road closure and park - demolition, asbestos removal, contamination remediation (only)                                        |
| SN_OS02        | Sandridge | White Street road closure and park - demolition, asbestos removal, contamination remediation (only)                                         |
| M_OS01         | Montague  | Closure of southern end of Johnson Street to create neighbourhood park - embellishment                                                      |
| M_OS02         | Montague  | Montague North Park, corner of Montague Street and Munro Street - embellishment                                                             |
| M_OS03         | Montague  | Normanby Road/ Woodgate Street neighbourhood park - land and embellishment                                                                  |
| M_OS04         | Montague  | Gladstone Street neighbourhood park - land and embellishment                                                                                |
| M_OS05         | Montague  | Gladstone Street/ Buckhurst Street neighbourhood park - land and embellishment                                                              |
| M_OS06         | Montague  | Thistlewaite Street neighbourhood park - land and embellishment                                                                             |



### 3.1.3 Community Hubs

The community facilities included in the DCP are illustrated on Figure 4 and described in Table 4. The approach to community facilities is informed by the Framework and considers facilities delivered to date and existing Victorian Government delivery commitments.

The Framework sets out an approach to clustered community hubs that combine complementary services.

It identifies four hub categories:

- Community and education x 2.
- Health and wellbeing x 2.
- Art and cultural x 4.
- Sport and recreation x 4.

Of these, three community and education hubs have now been delivered (South Melbourne Primary School and Port Melbourne Secondary College and the Narrarrang Primary School in Wirraway).

#### Community Infrastructure Levy

The DCP collects all contributions via the development infrastructure levy to ensure an integrated and efficient approach to the levying of development contributions; a separate community infrastructure levy does not apply. This is considered practical given development contributions will typically be levied via the building and works permit.

#### Community projects included in the DCP:

The DCP directs contributions towards the following community hubs funded through the DIL:

- S-AC01a+b – Sandridge Art and Cultural Building, Land and construction for a consolidated stand-alone Art and Cultural Hub in the Sandridge Core Area (combining the Sandridge and Wirraway art and cultural hubs referred to in the Framework) comprising a library, performing arts spaces, youth services and flexible community spaces.
- S-AC02 – Sandridge Community Centre Building, Construction of a level 2 community centre as part of the Sandridge Education and Community Hub. Costs for the kindergarten component of this centre have not been included in the DCP.
- L-AC01a+b – Lorimer Art and Cultural Building, Purchase of 3,000m<sup>2</sup> of floorspace and fit out of an Art and Cultural Hub in Lorimer. This hub is expected to be sited within the Lorimer investigation area (subject to agreement) and delivered as part of a mixed-use development that will comprise a library and flexible community spaces.
- S-SR01a+b – Sandridge Sport and Recreation Building (stage 1), Land and construction of Stage 1 of a consolidated Sport and Recreation Hub in Sandridge (combining the Sandridge, Montague and Wirraway hubs referred to in the Framework) comprising four multi-purpose indoor sports courts, change rooms and associated ancillary spaces in the first stage.

- W-OS01a – Prohasky Reserve Sports Pavilion (Wirraway), Construction of a pavilion at the future Prohasky Street Reserve.

#### Community projects not included in the DCP:

The following community hub projects are not included in the DCP and are the responsibility of the Victorian Government:

- Education and Community hubs in Lorimer, Sandridge and Wirraway with the exception of DCP project S-AC02 which funds the construction of Sandridge Community Centre Building.
- The Community Hospital.

The following projects and the associated services provision are the responsibility of local government to fund and deliver, however are considered key candidate projects for a partnership approach to funding from other Victorian, local or Commonwealth government sources, for example through special grant programs or bespoke funding arrangements.

- The Lorimer Sport and Recreation Hub.
- Future stages of the Sandridge Sport and Recreation Hub.
- The Montague Art and Cultural Hub.

Table 4: Community Hub Projects

| DCP PROJECT ID                | PRECINCT  | PROJECT TITLE & DESCRIPTION                                               |
|-------------------------------|-----------|---------------------------------------------------------------------------|
| <b>Art &amp; Cultural Hub</b> |           |                                                                           |
| L_AC01a                       | Lorimer   | Lorimer Art and Cultural Building - Purchase of Floorspace                |
| L_AC01b                       | Lorimer   | Lorimer Art and Cultural Building - construction                          |
| S_AC01a                       | Sandridge | Sandridge Art and Cultural Building - land                                |
| S_AC01b                       | Sandridge | Sandridge Art and Cultural Building - construction                        |
| S_AC02                        | Sandridge | Sandridge Community Centre Building excluding kindergarten - construction |
| <b>Recreation Facilities</b>  |           |                                                                           |
| S_SR01a                       | Sandridge | Sandridge Sport and Recreation Building (stage 1) - land                  |
| S_SR01b                       | Sandridge | Sandridge Sport and Recreation Building (stage 1) - construction          |
| W_OS01a                       | Wirraway  | Prohasky Reserve Sports Pavilion - construction                           |



**DRAWING KEY**

- Precinct boundary
- Property boundary
- Developable area
- Existing utility/government services/ education/open space (see label)
- Area subject to future masterplan to determine exact location of infrastructure

**OPEN SPACE PROJECTS**

**Existing Open Space**

- Embellishment Only funded via DCP

**Future Open Space**

- Land & Embellishment funded via DCP
- Land Only funded via DCP
- Land & Remediation funded via DCP
- Embellishment Only funded via DCP
- Remediation Only funded via DCP
- Land & Embellishment NOT funded via DCP

**COMMUNITY HUB PROJECTS**

- Arts & Cultural hub
- Sports & Recreation hub
- Lorimer Art and Cultural Hub Investigation Area

June 2026

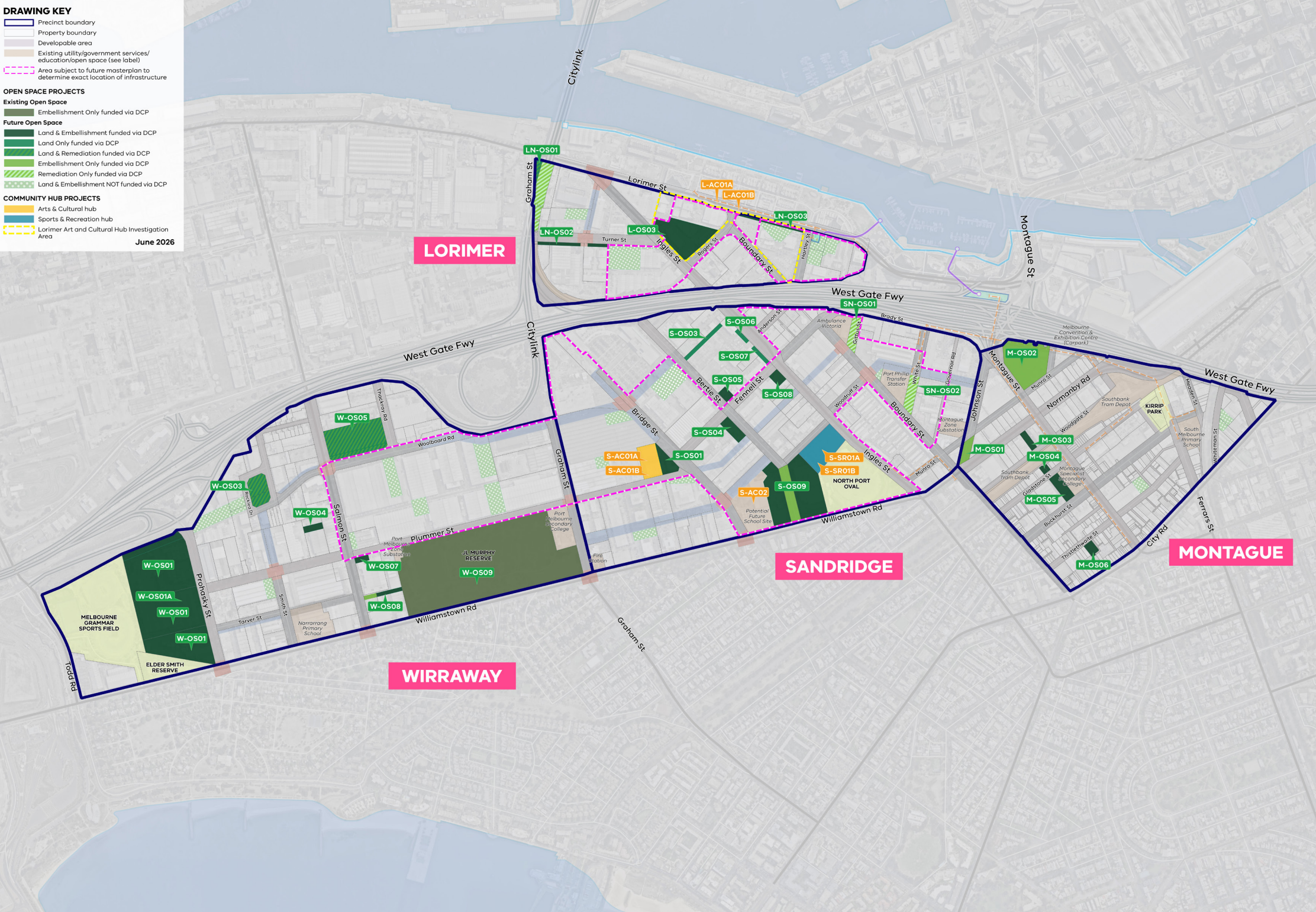


Figure 4: Community and Open Space Projects Plan



## Drainage and Flood Mitigation

Significant portions of Fishermans Bend are subject to flooding. The Fishermans Bend Framework plans to ensure reduced impact of storm and flood events, including sea level rise. The *Fishermans Bend Water Sensitive City Strategy* (May 2022) was prepared to holistically address the current and projected impacts of climate change. It outlines a range of infrastructure interventions to reduce the risk and mitigate the impact of stormwater, riverine and coastal flooding at various spatial scales across the public and private realm.

### Drainage projects funded by the DCP:

#### Local distributed storages.

The DCP includes funding towards the construction of local distributed water storage infrastructure that was identified in *Water Sensitive Technical Report* (GHD, 2019) and reflected in the *Water Sensitive City Strategy*.

DCP funded distributed storage projects are proposed to be delivered through DCP funded road projects with linear open space and in some open space projects, which include land cost where applicable as well as costs for contamination, remediation and embellishment and associated preliminaries and contingencies. In Lorimer, DCP funded distributed storage projects are proposed to be delivered through DCP funded road projects and not in open space projects.

The project construction value for the distributed storage project is therefore limited to excavation costs, tree pits for high volume water storage, overland flow channel and drainage connections.

### Major drainage and flood mitigation projects.

The DCP funds delivery of major drainage and flood mitigation projects including major pipe upgrades, pump stations, and a levee, replacing any separate charges ordinarily charged on new development by Melbourne Water.

The levee is the main defence against sea level rise and will provide protection against storm surge and riverine flooding. The design of the levee is at a preliminary stage and will be further developed to be integrated into landscaping features and the design of buildings and streets where feasible.

Pump stations will be required to ensure stormwater can be pumped from Fishermans Bend during extreme events. Pump stations will be designed to complement their surroundings.

New underground pipe infrastructure will be required for the pump stations.

The location of these projects and project costs have been identified by Melbourne Water.

Table 5: Drainage Projects

| DCP PROJECT ID                             | PROJECT TITLE & DESCRIPTION                                                                                  |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| <b>Local Distributed Storages</b>          |                                                                                                              |
| DR01a                                      | Construction of distributed storages within DCP projects across the Lorimer precinct.                        |
| DR01b                                      | Construction of distributed storages within DCP projects across the Montague, Wirraway, Sandridge precincts. |
| <b>Major Drainage and Flood Mitigation</b> |                                                                                                              |
| DR02                                       | River Esplanade Pump Station (REPS) - land and construction                                                  |
| DR03                                       | Cargo Lane and Wurundjeri Way Catchment Pump Station (CLWWPS) - land and construction                        |
| DR05                                       | REPS gravity drainage line - construction                                                                    |
| DR06                                       | Ingles Street gravity drainage line - construction                                                           |
| DR07                                       | White Street gravity drainage line - construction                                                            |
| DR09                                       | Montague Street gravity drainage line - construction                                                         |
| DR10                                       | Ferrars Street gravity drainage line - construction                                                          |
| DR11                                       | Gladstone Street gravity drainage line - construction                                                        |
| DR12                                       | Levee along Yarra's Edge from Spencer Street to Bolte Bridge - construction                                  |
| DR13                                       | REPS rising main - construction                                                                              |
| DR14                                       | CLWWPS rising main - construction                                                                            |



**DRAWING KEY**

- Precinct boundary
- Property boundary
- Developable area
- Existing utility/government services/ education/open space (see label)
- Area subject to future masterplan to determine exact location of infrastructure

**DRAINAGE PROJECTS**

- New pump station land
- New levee
- New drainage pipelines
- New rising main

June 2026

Local distributed storages to be delivered as part of DCP street and Open Space projects where required. **DR01A:** Lorimer, **DR01B:** Montague, Wirraway and Sandridge

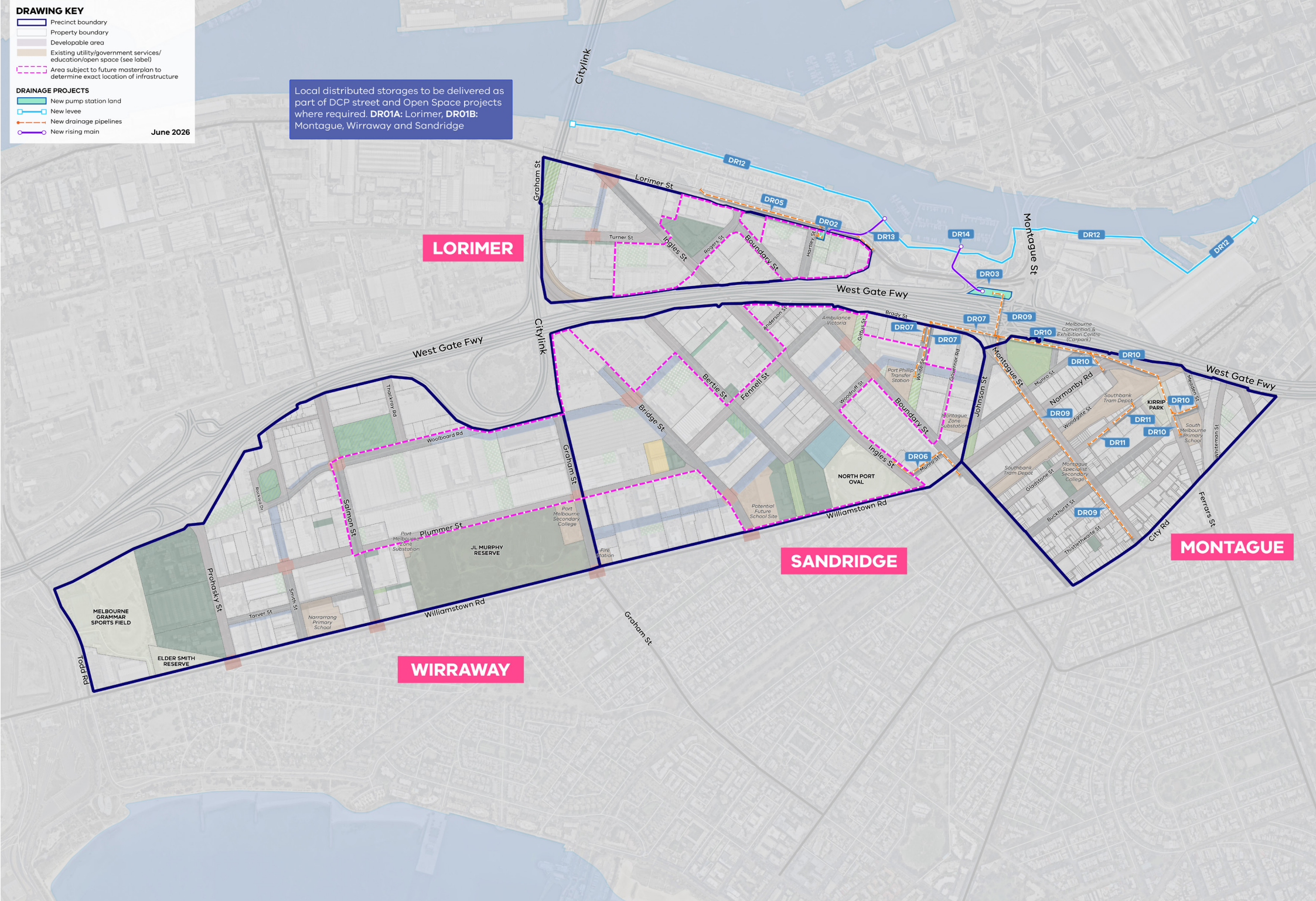


Figure 5: Major Drainage and Flood Mitigation Projects Plan

## 3.2 / PROJECT TIMING

**Table 6 identifies DCP projects to be delivered in the short, medium and long term. This timing is indicative only and is subject to change including where:**

- Infrastructure is to be constructed / provided by development proponents as works or land in kind, as agreed by the Collecting Agency in consultation with the future asset owner.
- Development patterns dictate an alternative delivery strategy.
- Network priorities require the delivery of works or land to facilitate broader road network connections.
- Community needs determine the delivery of works or land for community facilities, sports reserves, and open space.

All items in the DCP will be provided as soon as practicable and as soon as sufficient contributions are available, consistent with Part 5 and acknowledging the Development Agency's capacity to provide the balance of funds not recovered by the DCP.

### LEGEND

S - Short term (2026-2035)

M - Medium term (2036-2045)

L - Long term (2046-2055)

Table 6: Indicative Delivery Timing

| DCP PROJECT ID | PRECINCT | PROJECT TITLE & DESCRIPTION                                                                                                                                                              | STAGING FOR LAND | STAGING FOR CONSTRUCTION |
|----------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------|
| <b>ROADS</b>   |          |                                                                                                                                                                                          |                  |                          |
| L_TR01         | Lorimer  | Neighbourhood Street - construction of a new north-south street between Ingles Street and Turner Street                                                                                  | M                | M                        |
| L_TR02         | Lorimer  | Ingles Street - upgrade to a collector street between Lorimer Street and Turner Street                                                                                                   | na               | M                        |
| L_TR03         | Lorimer  | Rogers Street - upgrade to local street with linear park                                                                                                                                 | na               | M                        |
| L_TR04         | Lorimer  | Boundary Street - upgrade to local street between Rogers Street and Westgate Freeway with linear park                                                                                    | na               | M                        |
| L_TR05         | Lorimer  | Hartley Street - upgrade to local street between Rogers Street and Westgate Freeway with linear park                                                                                     | na               | M                        |
| W_TR01         | Wirraway | Tarver Street (30m) - widening and upgrade to local street with linear park between Prohasky Street and Smith Street                                                                     | M                | M                        |
| W_TR02         | Wirraway | Woolboard Road - widening and upgrade to local street with linear park and recreational cycling path (30m) between Smith Street northern extension and Salmon Street                     | L                | L                        |
| W_TR03         | Wirraway | Smith Street northern extension - land and construction of local street with linear park and recreational cycling path (30m)                                                             | L                | L                        |
| W_TR04         | Wirraway | Smith Street - upgrade to local street with linear park and recreational cycling path (30m) between Plummer Street and Williamstown Road including undergrounding of existing powerlines | na               | S/M                      |
| W_TR05         | Wirraway | Tarver Street extension east - land and construction of new local street with linear park (30m) between Smith Street and Salmon Street                                                   | S                | S                        |
| W_TR06         | Wirraway | Salmon Street - upgrade to collector street between Williamstown Road and West Gate Freeway including undergrounding of existing powerlines                                              | na               | L                        |
| W_TR07         | Wirraway | Woolboard Road - construction of local street with linear park and recreational cycling path (30m) between Salmon Street and edge of existing road reserve                               | na               | L                        |
| W_TR08         | Wirraway | Woolboard Road - land and construction of new local street with linear park and recreational cycling path (30m) between edge of existing road reserve through to Graham Street           | S                | M                        |



| DCP PROJECT ID | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                                                                                       | STAGING FOR LAND | STANDING FOR CONSTRUCTION |
|----------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|
| W_TR09         | Wirraway  | Graham Street - upgrade to collector/ local street with on-street car parking (30m) and linear park including undergrounding of existing powerlines               | na               | L                         |
| S_TR01         | Sandridge | Woolboard Road extension between Graham Street and Bridge Street - land and construction of new local street with linear park and recreational cycling path (30m) | S                | M                         |
| S_TR02         | Sandridge | Local Street (30m) between Graham Street and Bridge Street south of Plummer Street - land and construction of new local street with linear park                   | L                | L                         |
| S_TR03         | Sandridge | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) between Williamstown Road and SN-IT01                                    | L                | L                         |
| S_TR04         | Sandridge | Local Street (30m) - land and construction of new local street with linear park and recreational cycling path (30m) between Bridge Street and Bertie Street       | M                | L                         |
| S_TR05         | Sandridge | Bertie Street - upgrade to local street with linear park and recreational cycling path (30m) between Fennell Street and Woolboard Road extension S-TR04.          | na               | L                         |
| S_TR06         | Sandridge | Bertie Street - upgrade to a neighbourhood street with linear park between Fennell Street and Woodruff Street.                                                    | na               | L                         |
| S_TR07         | Sandridge | Local Street with linear park (30m) between Bridge Street and Bertie Street north of Williamstown Road                                                            | M                | M                         |
| S_TR08         | Sandridge | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Bertie Street and Ingles Street                            | na               | L                         |
| S_TR10         | Sandridge | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Ingles Street and Boundary Street                          | na               | L                         |
| S_TR11         | Sandridge | Local street (30m) - land and construction of a new local street with linear park between Boundary Street and White Street                                        | L                | L                         |
| S_TR12         | Sandridge | Local street (30m) - land and construction of a new local street with linear park between White Street and Governor Road                                          | L                | L                         |
| S_TR13         | Sandridge | Local street (30m) - land and construction of a new local street with linear park between Governor Road and Johnson Street                                        | L                | L                         |
| S_TR14         | Sandridge | Local street (20m) - land and construction of new local street between Bridge Street and Bertie Street                                                            | S                | M                         |
| S_TR15         | Sandridge | Local street (20m) - land and construction of new local street between Bertie Street and Ingles Street                                                            | S                | M                         |
| S_TR16         | Sandridge | Local street (20m) - land and construction of new local street between Ingles Street and Boundary Street                                                          | S                | M                         |
| SN_TR01        | Sandridge | White Street (30m) - upgrade of northern section of White Street to align with project DR07                                                                       | na               | S                         |
| SN_TR02a       | Sandridge | Munro Street (20m) - upgrade of Munro Street from Ingles Street to Boundary Street                                                                                | na               | S                         |
| SN_TR02b       | Sandridge | Munro Street (20m) - upgrade of Munro Street from Boundary Street to Johnson Street including undergrounding of existing powerlines                               | na               | S                         |

| DCP PROJECT ID | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                                                                                      | STAGING FOR LAND | STANDING FOR CONSTRUCTION |
|----------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|
| SN_TR03        | Sandridge | Boundary Street (30m) - upgrade of Boundary Street from Normanby Road to Fennell Street with linear open space including undergrounding of existing powerlines   | na               | M                         |
| SN_TR04        | Sandridge | Fennell Street (30m) - upgrade of Fennell Street between Ingles Street and Boundary Street with linear open space                                                | na               | L                         |
| SN_TR05        | Sandridge | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) extending north of SN-IT01 to new non-DCP road                          | L                | L                         |
| M_TR01         | Montague  | Johnson Street - upgrade to a collector/ local street with linear park (30m) between Munro Street and Brady Street                                               | na               | S                         |
| M_TR04A        | Montague  | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Boundary Street and Montague Street including undergrounding of existing powerlines | na               | S                         |
| M_TR04B        | Montague  | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Montague Street and Ferrars Street including undergrounding of existing powerlines  | na               | S                         |
| M_TR05         | Montague  | Douglas Street - upgrade to a local street with no separated cycle path (20m) including undergrounding of existing powerlines                                    | na               | S                         |
| M_TR06         | Montague  | Meaden Street - upgrade to a local street with no separated cycle path (20m) including undergrounding of existing powerlines                                     | na               | S                         |
| MN_TR01        | Montague  | Boundary Street (30m) - upgrade of Boundary Street between Normanby Road and City Road including undergrounding of existing powerlines                           | na               | S                         |
| MN_TR02        | Montague  | Munro Street (20m) upgrade between Johnson Street and precinct boundary including undergrounding of existing powerlines                                          | na               | S                         |
|                |           |                                                                                                                                                                  |                  |                           |
| INTERSECTIONS  |           |                                                                                                                                                                  |                  |                           |
| L_IT01         | Lorimer   | Signalised Intersection: Lorimer Street, Ingles Street & new 22m local street (intersection type 1) - part land and construction                                 | S                | S                         |
| L_IT02         | Lorimer   | Signalised Intersection: new local street (20-22m) and Turner Street (intersection type 4) - part land and construction                                          | M                | M                         |
| L_IT03         | Lorimer   | Signalised Active Transport Crossing: Lorimer Street (intersection type 9) - construction                                                                        | na               | M                         |
| LN_IT01        | Lorimer   | Signalised Active Transport Crossing: Lorimer Street and Hartley Street (intersection type 9) - construction                                                     | na               | M                         |
| W_IT01         | Wirraway  | Signalised Intersection: Plummer Street and northern extension of Smith Street (intersection type 4)                                                             | L                | L                         |
| W_IT02         | Wirraway  | Signalised Active Transport Crossing with turning signal, Williamstown Road and Smith Street                                                                     | na               | S                         |
| W_IT03         | Wirraway  | Signalised Intersection: Salmon Street and Woolboard Road (intersection type 4)                                                                                  | na               | M                         |
| W_IT04         | Wirraway  | Signalised Active Transport Intersection: Salmon Street and Tarver Street (intersection type 9)                                                                  | na               | M                         |

| DCP PROJECT ID | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                                                                 | STAGING FOR LAND | STANDING FOR CONSTRUCTION |
|----------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|
| W_IT05         | Wirraway  | Signalised Intersection: Salmon Street and Williamstown Road (intersection type 3)                                                          | na               | S                         |
| W_IT06         | Wirraway  | Signalised Active Transport Intersection: Thackray Road and Woolboard Road (intersection type 9)                                            | na               | L                         |
| W_IT07         | Wirraway  | Signalised Active Transport Intersection: Plummer Street and new local street (20-22m) (intersection type 9)                                | na               | M                         |
| W_IT08         | Wirraway  | Signalised Intersection: Graham Street and Plummer Street (intersection type 4)                                                             | na               | S                         |
| W_IT09         | Wirraway  | Signalised Active Transport Intersection: Graham Street and local / collector street with linear park (intersection type 9)                 | na               | L                         |
| W_IT10         | Wirraway  | Intersection: Graham Street and Williamstown Road (intersection type 3)                                                                     | na               | S                         |
| W_IT11         | Wirraway  | Signalised Active Transport Intersection: Williamstown Road opposite JL Murphy Reserve (intersection type 9)                                | na               | S                         |
| W_IT12         | Wirraway  | Signalised intersection: Williamstown Road and Prohasky Road (Intersection Type 3)                                                          | na               | S                         |
| S_IT01         | Sandridge | Signalised Intersection: Bridge Street and new local/ collector street with linear park (intersection type 20) - part land and construction | M                | M                         |
| S_IT02         | Sandridge | Signalised Intersection: Bridge Street and Williamstown Road (intersection type 2) - construction                                           | na               | M                         |
| S_IT04         | Sandridge | Signalised Intersection: Boundary Street and Woodruff Street (intersection type 13) - part land and construction                            | L                | L                         |
| SN_IT01        | Sandridge | Signalised Intersection: Bridge Street and Woolboard extension (intersection type 20) - part land and construction                          | S                | S                         |
| SN_IT02        | Sandridge | Signalised Intersection: Boundary Street and S-TR16 (intersection type 20) - part land and construction                                     | S                | S                         |
| M_IT01         | Montague  | Signalised Active Transport Intersection: Boundary Street and Normanby Road (intersection type 9) - construction                            | na               | S                         |
| M_IT02         | Montague  | Signalised Active Transport Intersection: Boundary Street between Woodgate Street and Gladstone Street (intersection type 9) - construction | na               | S                         |
| M_IT03         | Montague  | Signalised Active Transport Intersection on Normanby Road, west of Montague Street (intersection type 9) - construction                     | na               | S                         |
| M_IT05         | Montague  | Signalised Active Transport Intersection: Montague Street and Buckhurst Street (intersection type 9) - construction                         | na               | S                         |
| MN_IT01        | Montague  | Signalised Active Transport Intersection on Montague Street & Munro Street (intersection type 9) - construction                             | na               | S                         |
| MN_IT02        | Montague  | Signalised Active Transport Intersection on City Road and Boundary Street (intersection type 9) - construction                              | na               | S                         |
|                |           |                                                                                                                                             |                  |                           |
| <b>BRIDGE</b>  |           |                                                                                                                                             |                  |                           |
| BR01           | Wirraway  | Thackray Street Active Transport Connection over West Gate Freeway                                                                          | na               | S                         |
|                |           |                                                                                                                                             |                  |                           |

| DCP PROJECT ID    | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                                                                 | STAGING FOR LAND | STANDING FOR CONSTRUCTION |
|-------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|
| <b>OPEN SPACE</b> |           |                                                                                                                                             |                  |                           |
| L_OS03            | Lorimer   | Ingles Street precinct open space - land and embellishment                                                                                  | M                | M                         |
| LN_OS01           | Lorimer   | Graham Street/underpass park - part land (816 Lorimer Street), and demolition, asbestos removal, contamination remediation (only)           | S                | S                         |
| LN_OS02           | Lorimer   | Turner Street linear open space - land and embellishment of 10m                                                                             | S                | S                         |
| LN_OS03           | Lorimer   | Lorimer Street linear open space - land and embellishment of 10m                                                                            | S                | S                         |
| W_OS01            | Wirraway  | Recreation reserve at Prohasky Street - land and embellishment                                                                              | M/L              | M/L                       |
| W_OS03            | Wirraway  | Neighbourhood park at Rocklea Drive - land and demolition, asbestos removal, contamination remediation (only)                               | M                | M                         |
| W_OS04            | Wirraway  | Pocket park west of Salmon Street - land and embellishment                                                                                  | M                | M                         |
| W_OS05            | Wirraway  | Precinct open space on corner of Salmon Street and Woolboard Road - land and demolition, asbestos removal, contamination remediation (only) | M                | M                         |
| W_OS07            | Wirraway  | Neighbourhood park on south-eastern corner of Salmon Street and Plummer Street - land and embellishment                                     | M                | M                         |
| W_OS08            | Wirraway  | Linear open space between Salmon Street and JL Murphy Reserve - land and embellishment                                                      | M                | M                         |
| W_OS09            | Wirraway  | Partial upgrade of existing JL Murphy reserve - embellishment                                                                               | na               | M                         |
| S_OS01            | Sandridge | Plummer Street/ Bridge Street north corner neighbourhood park - land and embellishment                                                      | M                | L                         |
| S_OS03            | Sandridge | Woolboard Road extension linear open space between Bertie Street and Ingles Street - land                                                   | M                | na                        |
| S_OS04            | Sandridge | Corner of Fennell Street and Bertie Street southern neighbourhood park - land and embellishment                                             | S                | L                         |
| S_OS05            | Sandridge | Corner of Fennell Street and Bertie Street northern neighbourhood park - land and embellishment                                             | M                | L                         |
| S_OS06            | Sandridge | Ingles Street northern linear open space - land                                                                                             | M                | na                        |
| S_OS07            | Sandridge | Ingles Street linear open space north of Fennell Street - land                                                                              | M                | na                        |
| S_OS08            | Sandridge | Corner of Fennell Street and Ingles Street neighbourhood park - land and embellishment                                                      | S                | L                         |
| S_OS09            | Sandridge | Recreation reserve - community use - land and embellishment                                                                                 | S/M              | S/M                       |



| DCP PROJECT ID                | PRECINCT  | PROJECT TITLE & DESCRIPTION                                                                          | STAGING FOR LAND | STANDING FOR CONSTRUCTION |
|-------------------------------|-----------|------------------------------------------------------------------------------------------------------|------------------|---------------------------|
| SN_OS01                       | Sandridge | Gittus Street road closure and park - demolition, asbestos removal, contamination remediation (only) | na               | L                         |
| SN_OS02                       | Sandridge | White Street road closure and park - demolition, asbestos removal, contamination remediation (only)  | na               | L                         |
| M_OS01                        | Montague  | Closure of southern end of Johnson Street to create neighbourhood park - embellishment               | na               | S                         |
| M_OS02                        | Montague  | Montague North Park, corner of Montague Street and Munro Street - embellishment                      | na               | M                         |
| M_OS03                        | Montague  | Normanby Road/ Woodgate Street neighbourhood park - land and embellishment                           | S                | S                         |
| M_OS04                        | Montague  | Gladstone Street neighbourhood park - land and embellishment                                         | S                | S                         |
| M_OS05                        | Montague  | Gladstone Street/ Buckhust Street neighbourhood park - land and embellishment                        | S                | S                         |
| M_OS06                        | Montague  | Thistlewaite Street neighbourhood park - land and embellishment                                      | M                | M                         |
|                               |           |                                                                                                      |                  |                           |
| <b>ART &amp; CULTURAL HUB</b> |           |                                                                                                      |                  |                           |
| L_AC01a                       | Lorimer   | Lorimer Art and Cultural Building - Purchase of Floorspace                                           | na               | M                         |
| L_AC01b                       | Lorimer   | Lorimer Art and Cultural Building - construction                                                     | na               | M                         |
| S_AC01a                       | Sandridge | Sandridge Art and Cultural Building - land                                                           | S                | na                        |
| S_AC01b                       | Sandridge | Sandridge Art and Cultural Building - construction                                                   | na               | L                         |
| S_AC02                        | Sandridge | Sandridge Community Centre Building excl. kindergarten - construction                                | na               | L                         |
|                               |           |                                                                                                      |                  |                           |
| <b>RECREATION FACILITIES</b>  |           |                                                                                                      |                  |                           |
| S_SR01a                       | Sandridge | Sandridge Sport and Recreation Building (stage 1) - land                                             | M                | na                        |
| S_SR01b                       | Sandridge | Sandridge Sport and Recreation Building (stage 1) - construction                                     | na               | L                         |
| W_OS01a                       | Wirraway  | Prohasky Reserve Sports Pavilion - construction                                                      | na               | M                         |
|                               |           |                                                                                                      |                  |                           |

| DCP PROJECT ID                               | PRECINCT | PROJECT TITLE & DESCRIPTION                                                              | STAGING FOR LAND | STANDING FOR CONSTRUCTION |
|----------------------------------------------|----------|------------------------------------------------------------------------------------------|------------------|---------------------------|
| <b>LOCAL DRAINAGE</b>                        |          |                                                                                          |                  |                           |
| DR01a                                        | ALL      | Construction of distributed storages across the Lorimer precinct.                        | na               | S/M/L                     |
| DR01b                                        | ALL      | Construction of distributed storages across the Montague, Wirraway, Sandridge precincts. | na               | S/M/L                     |
|                                              |          |                                                                                          |                  |                           |
| <b>MAJOR DRAINAGE &amp; FLOOD MITIGATION</b> |          |                                                                                          |                  |                           |
| DR02                                         | ALL      | River Esplanade Pump Station (REPS) - land and construction                              | S                | M                         |
| DR03                                         | ALL      | Cargo Lane and Wurundjeri Way Catchment Pump Station (CLWWPS) - land and construction    | S                | S                         |
| DR05                                         | ALL      | REPS gravity drainage line - construction                                                | na               | M                         |
| DR06                                         | ALL      | Ingles Street gravity drainage line - construction                                       | na               | S                         |
| DR07                                         | ALL      | White Street gravity drainage line - construction                                        | na               | S                         |
| DR09                                         | ALL      | Montague Street gravity drainage line - construction                                     | na               | S                         |
| DR10                                         | ALL      | Ferrars Street gravity drainage line - construction                                      | na               | S                         |
| DR11                                         | ALL      | Gladstone Street gravity drainage line - construction                                    | na               | S                         |
| DR12                                         | ALL      | Levee along Yarra's Edge from Spencer Street to Bolte Bridge - construction              | na               | M                         |
| DR13                                         | ALL      | REPS rising main - construction                                                          | na               | M                         |
| DR14                                         | ALL      | CLWWPS rising main - construction                                                        | na               | S                         |
|                                              |          |                                                                                          |                  |                           |
| <b>PLAN PREPARATION</b>                      |          |                                                                                          |                  |                           |
| PL01                                         | ALL      | DCP Preparation costs                                                                    | na               | S                         |
|                                              |          |                                                                                          |                  |                           |

**DRAWING KEY**

- Precinct boundary
- Property boundary
- Land Acquisition only in this phase (see underlying colour for intended future use)
- Construction / Embellishment only in this phase (see underlying colour for intended future use)
- Land Acquisition & Construction / Embellishment in this phase (see underlying colour for intended future use)

**OPEN SPACE PROJECTS**

**Existing Open Space**

- Embellishment Only funded via DCP

**Future Open Space**

- Land & Embellishment funded via DCP
- Land Only funded via DCP
- Embellishment Only funded via DCP

**COMMUNITY HUB PROJECTS**

- Arts & Cultural hub
- Sports & Recreation hub

**TRANSPORT PROJECTS**

- New roads / road widening
- Existing road reserve upgrade
- New/upgrade intersection
- Signalised pedestrian crossing
- Road bridge

**DRAINAGE PROJECTS**

- New drainage pipelines
- New levee
- New pumping station land
- New rising main

June 2026

Local distributed storages to be delivered as part of DCP street and Open Space projects where required. DR01A: Lorimer, DR01B: Montague, Wirraway and Sandridge

\*\*\* A third of DR01 will be delivered during this phase

LORIMER

SANDRIDGE

MONTAGUE

WIRRAWAY

Figure 6: Indicative Delivery Short Term 2026-2035



- DRAWING KEY**
- Precinct boundary
  - Property boundary
  - Land Acquisition only in this phase (see underlying colour for intended future use)
  - Construction / Embellishment only in this phase (see underlying colour for intended future use)
  - Land Acquisition & Construction / Embellishment in this phase (see underlying colour for intended future use)
- OPEN SPACE PROJECTS**
- Existing Open Space**
- Embellishment Only funded via DCP
- Future Open Space**
- Land & Embellishment funded via DCP
  - Land Only funded via DCP
  - Embellishment Only funded via DCP
- COMMUNITY HUB PROJECTS**
- Arts & Cultural hub
  - Sports & Recreation hub
  - Lorimer Art and Cultural Hub Investigation Area
- TRANSPORT PROJECTS**
- New roads / road widening
  - Existing road reserve upgrade
  - New/upgrade intersection
  - Signalised pedestrian crossing
  - Road bridge
- DRAINAGE PROJECTS**
- New drainage pipelines
  - New levee
  - New pumping station land
  - New rising main

June 2026

Local distributed storages to be delivered as part of DCP street and Open Space projects where required. **DR01A:** Lorimer, **DR01B:** Montague, Wirraway and Sandridge

\*\*\* A third of DR01 will be delivered during this phase

LORIMER

SANDRIDGE

MONTAGUE

WIRRAWAY

Figure 7: Indicative Delivery Medium Term 2036-2045



**DRAWING KEY**

- Precinct boundary
- Property boundary
- Land Acquisition only in this phase (see underlying colour for intended future use)
- Construction / Embellishment only in this phase (see underlying colour for intended future use)
- Land Acquisition & Construction / Embellishment in this phase (see underlying colour for intended future use)

**OPEN SPACE PROJECTS**

**Existing Open Space**

- Embellishment Only funded via DCP

**Future Open Space**

- Land & Embellishment funded via DCP
- Land Only funded via DCP
- Embellishment Only funded via DCP

**COMMUNITY HUB PROJECTS**

- Arts & Cultural hub
- Sports & Recreation hub

**TRANSPORT PROJECTS**

- New roads / road widening
- Existing road reserve upgrade
- New/upgrade intersection
- Signalised pedestrian crossing
- Road bridge

**DRAINAGE PROJECTS**

- New drainage pipelines
- New levee
- New pumping station land
- New rising main

June 2026

Local distributed storages to be delivered as part of DCP street and Open Space projects where required. **DR01A:** Lorimer, **DR01B:** Montague, Wirraway and Sandridge

\*\*\* A third of DR01 will be delivered during this phase

LORIMER

SANDRIDGE

MONTAGUE

WIRRAWAY

Figure 8: Indicative Delivery Long Term 2046-2055

# PART 4 / CALCULATION OF CONTRIBUTIONS

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## CONTENTS

|                                                |    |
|------------------------------------------------|----|
| 4.1 / DEVELOPMENT PROJECTIONS AND DEMAND UNITS | 40 |
| 4.2 / BASIS OF THE INFRASTRUCTURE COSTS        | 44 |





# 4.1 / DEVELOPMENT PROJECTIONS AND DEMAND UNITS

## 4.1.1 Development Projections and DCP Timeframe

The level of projected residential, and non-residential development is based on the Framework.

The Framework states that Fishermans Bend is to accommodate 80,000 residents and 80,000 (40,000 in FBURA and 40,000 in the Fishermans Bend National Employment and Innovation Cluster) jobs by the year 2050.

This DCP is intended to operate until the year 2055. Development projections indicate that by 2055 there will be 85,489 residents accommodated within 39,136 dwellings, and over 50,000 jobs will be provided within 1,581,844 m<sup>2</sup> of commercial and 139,610 m<sup>2</sup> of retail floorspace.

These development projections may be reached earlier as a result of the social housing uplift and open space uplift.

Table 7 sets out the type of development and indicative yield anticipated by the year 2055 for the DCP area.

## 4.1.2 Common Demand Unit and Equivalence Ratios

In accordance with the DCP Guidelines 2007, equivalence ratios have been used because:

- Each infrastructure category is used by more than one type of land use.
- A common demand unit is required to achieve parity between each type of land use.

The common demand unit is one dwelling. Dwelling is as defined in Part 3B of the Act and includes independent living units within a retirement village.

The commercial equivalence ratios are applied to all non-residential development for transport, drainage, and other public realm infrastructure, as indicated in Table 8.

It is important to note that the DCP Guidelines 2007 do not attribute an equivalence ratio to commercial land uses for open space projects. This is considered an anomaly as it is common practice that non-residential land uses contribute towards open space through either Clause 53.01, Section 18 of the Subdivision Act 1988, a DCP or an Infrastructure Contribution Plan.

The DCP has applied the same equivalence ratio to open space, drainage and transport infrastructure. Table 9 sets out the total demand units for each land use by infrastructure category.

Consistent with the approach taken to the calculation of projected floorspace, demand for non-residential uses is calculated based on gross floor area.

## 4.1.3 Cost Apportionment

All projects have been identified through extensive needs analysis and are required to facilitate the development of the Fishermans Bend Urban Renewal Area precinct. The four Fishermans Bend Urban Renewal Area precincts are considered a single catchment area, as the projects required to be delivered will support development across all four precincts.

Whilst the DCP attributes 100% of all projects (with the exception of BR01), to the DCP single charge area it does not adopt a full cost recovery approach as the Development Infrastructure Levy residential and non-residential charges are capped (subject to indexation). As a result, 60% of the total project costs apportioned to the DCP are recouped through the proposed capped charges (before potential revenue received through uplift).

## 4.1.4 Land Budget

A parcel specific land budget has been prepared which identifies the individual land uses for each property including encumbrances, land required for future public purposes (DCP projects) and land available for development. Table 10 sets out the summary land use budget and the parcel specific land use budget is provided in Appendix 1.

Table 7: Development Type and Yield

| DEVELOPMENT TYPE           | INDICATIVE PROJECTED YIELD (BY THE YEAR 2055) |
|----------------------------|-----------------------------------------------|
| Dwellings                  | 39,136                                        |
| Non-residential Floorspace | 1,721,454 m <sup>2</sup>                      |

Table 8: Equivalence Ratios

|                    | RESIDENTIAL DWELLING UNITS | NON RESIDENTIAL FLOORSPACE (M <sup>2</sup> ) |
|--------------------|----------------------------|----------------------------------------------|
| Community Facility | 1.0                        | -                                            |
| Road               | 1.0                        | 121                                          |
| Intersection       | 1.0                        | 121                                          |
| Open Space         | 1.0                        | 121                                          |
| Drainage           | 1.0                        | 121                                          |

Table 9: Total Demand Units

| LAND USE           | TRANSPORT | DRAINAGE | OPEN SPACE |
|--------------------|-----------|----------|------------|
| Residential        | 39,136    | 39,136   | 39,136     |
| Non-Residential    | 14,227    | 14,227   | 14,227     |
| Total Demand Units | 53,363    | 53,363   | 53,363     |



▲ Photo of people with bikes on the Westgate Punt Ferry Service at Westgate Landing, Port Melbourne, near the Bolte Bridge.



Table 10: Summary Land Use Budget

| Description                                                          | Fishermans Bend Precincts |               |               | Precinct Hectares |              |              |              |
|----------------------------------------------------------------------|---------------------------|---------------|---------------|-------------------|--------------|--------------|--------------|
|                                                                      | HECTARES                  | % OF TOTAL    | % OF NDA      | Lorimer           | Wirraway     | Sandridge    | Montague     |
| <b>TOTAL PRECINCT AREA (ha)</b>                                      | <b>243.93</b>             |               |               | <b>27.70</b>      | <b>90.99</b> | <b>80.67</b> | <b>44.56</b> |
| <b>Existing Transport</b>                                            |                           |               |               |                   |              |              |              |
| Existing State Arterial Road Reserve                                 | 8.68                      | 3.56%         | 6.71%         | 0.47              | 3.83         | 0.00         | 4.38         |
| Existing Council Road Reserve                                        | 32.90                     | 13.49%        | 25.44%        | 4.21              | 8.34         | 10.75        | 9.61         |
| Existing Public Transport Facilities / Reserve                       | 3.03                      | 1.24%         | 2.35%         | 0.00              | 0.00         | 0.00         | 3.03         |
| Existing Road Reserve to be used for new intersection                | 1.60                      | 0.66%         | 1.24%         | 0.34              | 0.66         | 0.60         | 0.00         |
| Existing Road Reserve to be used for new Neighbourhood Open Space    | 0.88                      | 0.36%         | 0.68%         | 0.00              | 0.00         | 0.66         | 0.22         |
| Existing Road Reserve to be used for new Linear Open Space           | 1.88                      | 0.77%         | 1.45%         | 0.00              | 0.19         | 0.81         | 0.88         |
| Existing Road Reserve to be used for District Precinct Open Space    | 0.53                      | 0.22%         | 0.41%         | 0.00              | 0.00         | 0.53         | 0.00         |
| <b>Total Existing Transport</b>                                      | <b>49.52</b>              | <b>20.30%</b> | <b>38.29%</b> | <b>5.03</b>       | <b>13.02</b> | <b>13.35</b> | <b>18.12</b> |
| <b>Existing Government, Community &amp; Education</b>                |                           |               |               |                   |              |              |              |
| Existing Government School                                           | 1.68                      | 0.69%         | 1.29%         | 0.00              | 0.80         | 0.00         | 0.87         |
| <b>Total Existing Government, Community &amp; Education</b>          | <b>1.68</b>               | <b>0.69%</b>  | <b>1.29%</b>  | <b>0.00</b>       | <b>0.80</b>  | <b>0.00</b>  | <b>0.87</b>  |
| <b>Existing Open Space</b>                                           |                           |               |               |                   |              |              |              |
| Existing Open Space                                                  | 16.79                     | 6.88%         | 12.98%        | 0.00              | 12.49        | 3.44         | 0.86         |
| Private Sports Facilities                                            | 6.92                      | 2.84%         | 5.35%         | 0.00              | 6.92         | 0.00         | 0.00         |
| <b>Service Open Space</b>                                            |                           |               |               |                   |              |              |              |
| Utilities Sub-stations / facilities (acquired by relevant authority) | 1.02                      | 0.42%         | 0.79%         | 0.47              | 0.14         | 0.41         | 0.00         |
| <b>Total All Existing Open Space</b>                                 | <b>24.74</b>              | <b>10.14%</b> | <b>19.13%</b> | <b>0.47</b>       | <b>19.56</b> | <b>3.85</b>  | <b>0.86</b>  |
| <b>Existing Other</b>                                                |                           |               |               |                   |              |              |              |
| Existing Developed Land                                              | 0.24                      | 0.10%         | 0.18%         | 0.00              | 0.00         | 0.00         | 0.24         |
| Existing Government & Emergency Services                             | 1.19                      | 0.49%         | 0.92%         | 0.00              | 0.00         | 1.19         | 0.00         |
| Government land for new road                                         | 0.16                      | 0.07%         | 0.12%         | 0.00              | 0.00         | 0.16         | 0.00         |
| Government land for Neighbourhood Park                               | 1.58                      | 0.65%         | 1.22%         | 0.00              | 0.00         | 0.00         | 1.58         |
| <b>Total Existing Other</b>                                          | <b>3.17</b>               | <b>1.30%</b>  | <b>2.45%</b>  | <b>0.00</b>       | <b>0.00</b>  | <b>1.35</b>  | <b>1.82</b>  |
| <b>TOTAL GROSS DEVELOPABLE AREA - (GDA) Ha</b>                       | <b>164.83</b>             |               |               | <b>22.21</b>      | <b>57.61</b> | <b>62.12</b> | <b>22.89</b> |
| <b>New Transport</b>                                                 |                           |               |               |                   |              |              |              |
| Road Widening (DCP Land)                                             | 0.84                      | 0.34%         | 0.65%         | 0.00              | 0.36         | 0.48         | 0.00         |
| New Intersection (DCP Land)                                          | 0.40                      | 0.16%         | 0.31%         | 0.08              | 0.03         | 0.28         | 0.00         |
| New Road (DCP Land)                                                  | 6.74                      | 2.76%         | 5.21%         | 0.28              | 1.88         | 4.57         | 0.00         |
| <b>Total New Transport</b>                                           | <b>7.97</b>               | <b>3.27%</b>  | <b>6.16%</b>  | <b>0.36</b>       | <b>2.27</b>  | <b>5.34</b>  | <b>0.00</b>  |
| <b>Total Public Purpose Land (DCP Land)</b>                          | <b>7.97</b>               |               |               | <b>0.36</b>       | <b>2.27</b>  | <b>5.34</b>  | <b>0.00</b>  |

| Description                                                                         | Fishermans Bend Precincts |              |               | Precinct Hectares |              |              |              |
|-------------------------------------------------------------------------------------|---------------------------|--------------|---------------|-------------------|--------------|--------------|--------------|
|                                                                                     | HECTARES                  | % OF TOTAL   | % OF NDA      | Lorimer           | Wirraway     | Sandridge    | Montague     |
| <b>New Drainage</b>                                                                 |                           |              |               |                   |              |              |              |
| New Retarding Basin (DCP Land)                                                      | 0.07                      | 0.03%        | 0.05%         | 0.07              | 0.00         | 0.00         | 0.00         |
| <b>Total New Drainage</b>                                                           | <b>0.07</b>               | <b>0.03%</b> | <b>0.05%</b>  | <b>0.07</b>       | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b>  |
| <b>Total Public Purpose Land (DCP Land)</b>                                         |                           |              |               |                   |              |              |              |
| <b>New Government, Community &amp; Education</b>                                    |                           |              |               |                   |              |              |              |
| New Government School                                                               | 2.55                      | 1.04%        | 1.97%         | 0.00              | 1.04         | 1.50         | 0.00         |
| Local Art and Cultural Hub (DCP land)                                               | 0.59                      | 0.24%        | 0.46%         | 0.00              | 0.00         | 0.59         | 0.00         |
| Local Indoor Sports and Recreation (DCP land)                                       | 1.05                      | 0.43%        | 0.81%         | 0.00              | 0.00         | 1.05         | 0.00         |
| <b>Total New Government, Community &amp; Education</b>                              | <b>4.18</b>               | <b>1.72%</b> | <b>3.23%</b>  | <b>0.00</b>       | <b>1.04</b>  | <b>3.14</b>  | <b>0.00</b>  |
| <b>Total Public Purpose Land (DCP Land)</b>                                         | <b>1.64</b>               |              |               | <b>0.00</b>       | <b>0.00</b>  | <b>1.64</b>  | <b>0.00</b>  |
| <b>New Open Space</b>                                                               |                           |              |               |                   |              |              |              |
| Future Open Space (DCP Land)                                                        | 15.33                     | 6.28%        | 11.85%        | 1.90              | 9.09         | 3.73         | 0.60         |
| <b>Total Credited Open Space</b>                                                    | <b>15.33</b>              | <b>6.28%</b> | <b>11.85%</b> | <b>1.90</b>       | <b>9.09</b>  | <b>3.73</b>  | <b>0.60</b>  |
| Future Open Space (Not Funded by DCP) (Voluntary Open Space Uplift Candidate Sites) | 7.02                      | 2.88%        | 5.43%         | 2.62              | 2.62         | 1.45         | 0.33         |
| <b>New Open Space (DCP Land) covered by existing Easement</b>                       |                           |              |               |                   |              |              |              |
| Utility easement land to be used for future District Park (DCP Land)                | 0.44                      | 0.18%        | 0.34%         | 0.00              | 0.44         | 0.00         | 0.00         |
| Utility easement land to be used for future Precinct Open Space (DCP Land)          | 0.29                      | 0.12%        | 0.22%         | 0.00              | 0.29         | 0.00         | 0.00         |
| Utility easement land to be used for future Neighbourhood Open Space (DCP Land)     | 0.20                      | 0.08%        | 0.15%         | 0.00              | 0.20         | 0.00         | 0.00         |
| <b>Total Credited Open Space</b>                                                    | <b>0.92</b>               | <b>0.38%</b> | <b>0.71%</b>  | <b>0.00</b>       | <b>0.92</b>  | <b>0.00</b>  | <b>0.00</b>  |
| <b>Total Public Purpose Land (DCP Land)</b>                                         | <b>16.25</b>              |              |               | <b>1.90</b>       | <b>10.02</b> | <b>3.73</b>  | <b>0.60</b>  |
| <b>TOTAL NET DEVELOPABLE AREA - (NDA) Ha</b>                                        | <b>129.33</b>             | <b>0.53</b>  |               | <b>17.26</b>      | <b>41.66</b> | <b>48.45</b> | <b>21.96</b> |
| <b>TOTAL DCP Land - Transport (Hectares)</b>                                        | <b>7.97</b>               |              |               | <b>0.36</b>       | <b>2.27</b>  | <b>5.34</b>  | <b>0.00</b>  |
| <b>TOTAL DCP Land - Drainage (Hectares)</b>                                         | <b>0.07</b>               |              |               | <b>0.07</b>       | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b>  |
| <b>TOTAL DCP Land - Community and Recreation (Hectares)</b>                         | <b>17.89</b>              |              |               | <b>1.90</b>       | <b>10.02</b> | <b>5.37</b>  | <b>0.60</b>  |
| <b>TOTAL DCP Public Purpose Land (Hectares)</b>                                     | <b>25.93</b>              |              |               | <b>2.34</b>       | <b>12.29</b> | <b>10.71</b> | <b>0.60</b>  |



## 4.2 / BASIS OF THE INFRASTRUCTURE COSTS

### 4.2.1 Calculation of Costs

Cost estimates for the projects included in the DCP were prepared having regard to the following:

- Level of contamination and requirement for remediation.
- Relocation of existing services.
- Land valuation.
- Inclusion of bespoke infrastructure projects.
- The timely and coordinated delivery of infrastructure projects which impact on multiple properties and require land that is currently fully or partially occupied by existing buildings to be set aside for public purposes.

For each infrastructure project, a land and construction cost, where relevant, is specified. Construction costs and land costs are expressed in December 2025 dollars and are to be indexed annually.

- Road and intersection construction costs have been determined by Slattery (2023). Where final DCP project scope has changed between the final DCP and the Slattery report, Slattery unit rates have been applied to the new project extend to determine the DCP project cost.

- Community facility costs have been determined by the Victoria Planning Authority (VPA) Benchmark costing information (July 2020), PlanCost and WT Partnership and escalated to March 2023 dollars by Slattery.
- Open space and recreation costs have been determined by Slattery (2023).
- Local distributed storage construction costs have been determined by GHD on behalf of Melbourne Water. Major drainage and flood mitigation projects have been costed by Melbourne Water.
- Plan preparation costs associated with the finalisation of the DCP.

Contingencies have been applied in the following manner:

- Road and intersection and open space projects: 25%, comprising 15% design contingency and 10% construction contingency.
- Bridge project: 50%, comprising 25% inherent risk allowance and 25% contingent risk allowance.
- Community and recreation construction projects: 20%, comprising 10% design contingency and 10% contract contingency.

- A cost allowance for local distributed storages where required in DCP road and open space projects has been calculated as a bulk allowance for excavation and disposal and drainage infrastructure, and includes a contingency of 20%.
- Contingencies for major drainage and flood mitigation projects have been determined by a Monte Carlo analysis. Resulting contingency amounts for each project are set out on individual costing sheets for each of these projects.

Financing costs have not been included in this DCP.

Further detail regarding the calculation of costs is explained on the following pages. Project cost sheets are included in Appendix 2.

#### Contamination

Construction cost estimates include allowances for contamination based on earlier estimates prepared by Golder Associates (2018) and advice from the Environmental Protection Agency. These costs were peer reviewed by WT Partnership (2021) and updated by Slattery (2023).

#### Service Relocation

Fishermans Bend is an existing urban area that contains a substantial amount of existing services. The upgrade, replacement and/or relocation of existing services can be very expensive. Therefore, it was important to assess the current services and determine which services require upgrade, replacement, or relocation and to quantify these requirements by DCP project.

GHD (2019) assessed the existing services and quantified the works required to deliver the future urban structure of Fishermans Bend. These works were integrated into the Slattery (2023) cost assessments for road and intersection construction projects. Slattery (2025) also determined cost allowances for undergrounding the powerlines in the following DCP transport projects: W-TR04 Smith Street, W-TR06 Salmon Street, W-TR09 Graham Street, SN\_TR02b Munro Street, SN\_TR03 Boundary Street, M\_TR04A Buckhurst Street, M\_TR04B Buckhurst Street, M\_TR05 Douglas Street, M\_TR06 Meaden Street, MN\_TR01 Boundary Street and MN\_TR02 Munro Street.

## Approach to costing transport infrastructure

Standardising infrastructure requirements in an urban renewal area such as Fishermans Bend is difficult due to its size and varying context. As a result, bespoke infrastructure solutions were adopted in relation to drainage and transport.

FBURA comprises a range of complex road and intersection projects. In the absence of detailed designs for the transport projects, DTP took a consolidated approach to costing the DCP transport projects, categorising projects under 12 road types and 22 intersection types.

DTP engaged GHD to quantify the construction components of each of these projects which were based on high level concept plans. These quantities were then costed by Plan Cost and reviewed by WT Partnership.

Costs were escalated to March 2023 dollars by Slattery, and then indexed to December 2025 using ABS PPI to determine the project costs in the DCP.

A project cost allowance for the Thackray Street active transport connection is derived from a concept plan and estimate of cost for the Salmon Street active transport bridge upgrade developed by Jacobs, and will be reviewed as part of the 5 yearly DCP review.

## Land Valuation

EY (2026) prepared property specific land valuations for all properties required to set aside land for public purposes under the DCP, the valuation date was December 2025.

A 'direct comparison approach' of the underlying land value was undertaken in the following manner for each subject property:

### 'Before' assessment

- The subject property is assessed on the whole parcel of land as it exists today and valued at its unencumbered, highest and best use.
- Any development potential will consider the maximum yield and/or building height, in accordance with the relevant planning scheme and/or relevant strategic plan.

### 'After' assessment

- The subject property is assessed on the whole parcel of land as it will exist after the land required for public infrastructure funded by the DCP is excised.

The estimate of value is predicated on the following assumptions:

1. Land is assumed to be ripe for development.
2. Demolition costs are reflected within the sales evidence analysed as the majority of the sales evidence analysed which includes properties that have built improvements that are required to be demolished to facilitate redevelopment of the site.

3. Contamination impacts on land value assessed based on the Preliminary Land Contamination Study (Golders, 2012) which classifies site contamination as 'low', 'medium' or 'high'. Contamination impacts are broadly similar across the precinct and are also factored into sales evidence.
4. Development potential of the site is in accordance with the Framework and associated planning provisions applicable to each site in the Melbourne or Port Phillip Planning Scheme.
5. All services are available to the site but may require upgrade works.
6. DCP infrastructure detailed in the Fishermans Bend Framework is not yet substantially delivered.
7. Land is unencumbered by leasehold interests and valued on a freehold/ vacant possession basis.
8. Strata titled sites are assumed to be consolidated and unencumbered by an Owners Corporation and easements except for those in favour of utilities and service providers that will remain in place following consolidation of the strata titles.
9. The underlying allowable height limit and allowable dwelling density for sites earmarked for 100% DCP contribution have been assumed by having consideration to surrounding sites and undertaking an assessment on the likely underlying development potential.

## Estimate of land value

The area of land to be secured for each DCP land project on each property is identified in the property specific land budget.

Table 11 sets out the land and construction costs for each project, total value apportioned to the DCP and the demand unit charge for each project.

Table 1 provides a summary of the charge per demand unit for each infrastructure category by land use type.

## Capped Charges

To ensure that the development infrastructure charges remain affordable the DTP have capped the residential and non-residential charges (subject to annual adjustment). Charges are set out in Table 1: Summary of Charges. Indexation provisions are set out in Part 5.4.



Table 11: Calculation of Contributions

| DCP PROJECT ID | Precinct  | Project Title & Description                                                                                                                                                              | Infrastructure Category | Project Land - Ha (Land For Purchase) | Project Construction Area - Ha (Land for Construction) | Project Road Length (km) | Estimated Project Cost: Land | Estimated Project Cost: Construction | Total Estimated Project Cost | % Apportionment to DCP | Total Cost Recovered by DCP | Demand Units | Charge per Demand Unit (full cost) |
|----------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|--------------------------------------------------------|--------------------------|------------------------------|--------------------------------------|------------------------------|------------------------|-----------------------------|--------------|------------------------------------|
| <b>ROADS</b>   |           |                                                                                                                                                                                          |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| L_TR01         | Lorimer   | Neighbourhood Street - construction of a new north-south street between Ingles Street and Turner Street                                                                                  | Development             | 0.28                                  | 0.28                                                   | 0.13                     | \$ 10,738,289                | \$ 9,357,372                         | \$ 20,095,661                | 100%                   | \$ 20,095,661               | 53,363       | \$ 376.58                          |
| L_TR02         | Lorimer   | Ingles Street - upgrade to a collector street between Lorimer Street and Turner Street                                                                                                   | Development             | 0.00                                  | 0.60                                                   | 0.20                     | \$ -                         | \$ 22,693,821                        | \$ 22,693,821                | 100%                   | \$ 22,693,821               | 53,363       | \$ 425.27                          |
| L_TR03         | Lorimer   | Rogers Street - upgrade to local street with linear park                                                                                                                                 | Development             | 0.00                                  | 0.65                                                   | 0.22                     | \$ -                         | \$ 22,346,876                        | \$ 22,346,876                | 100%                   | \$ 22,346,876               | 53,363       | \$ 418.77                          |
| L_TR04         | Lorimer   | Boundary Street - upgrade to local street between Rogers Street and Westgate Freeway with linear park                                                                                    | Development             | 0.00                                  | 0.72                                                   | 0.23                     | \$ -                         | \$ 20,636,707                        | \$ 20,636,707                | 100%                   | \$ 20,636,707               | 53,363       | \$ 386.72                          |
| L_TR05         | Lorimer   | Hartley Street - upgrade to local street between Rogers Street and Westgate Freeway with linear park                                                                                     | Development             | 0.00                                  | 0.48                                                   | 0.16                     | \$ -                         | \$ 14,203,018                        | \$ 14,203,018                | 100%                   | \$ 14,203,018               | 53,363       | \$ 266.16                          |
| W_TR01         | Wirraway  | Tarver Street (30m) - widening and upgrade to local street with linear park between Prohasky Street and Smith Street                                                                     | Development             | 0.21                                  | 0.60                                                   | 0.20                     | \$ 5,370,000                 | \$ 13,010,635                        | \$ 18,380,635                | 100%                   | \$ 18,380,635               | 53,363       | \$ 344.45                          |
| W_TR02         | Wirraway  | Woolboard Road - widening and upgrade to local street with linear park and recreational cycling path (30m) between Smith Street northern extension and Salmon Street                     | Development             | 0.15                                  | 0.60                                                   | 0.23                     | \$ 3,890,000                 | \$ 19,698,697                        | \$ 23,588,697                | 100%                   | \$ 23,588,697               | 53,363       | \$ 442.04                          |
| W_TR03         | Wirraway  | Smith Street northern extension - land and construction of local street with linear park and recreational cycling path (30m)                                                             | Development             | 0.49                                  | 0.49                                                   | 0.16                     | \$ 11,765,498                | \$ 14,820,213                        | \$ 26,585,711                | 100%                   | \$ 26,585,711               | 53,363       | \$ 498.21                          |
| W_TR04         | Wirraway  | Smith Street - upgrade to local street with linear park and recreational cycling path (30m) between Plummer Street and Williamstown Road including undergrounding of existing powerlines | Development             | 0.00                                  | 0.64                                                   | 0.21                     | \$ -                         | \$ 20,112,137                        | \$ 20,112,137                | 100%                   | \$ 20,112,137               | 53,363       | \$ 376.89                          |
| W_TR05         | Wirraway  | Tarver Street extension east - land and construction of new local street with linear park (30m) between Smith Street and Salmon Street                                                   | Development             | 0.21                                  | 0.55                                                   | 0.20                     | \$ 5,670,000                 | \$ 18,404,602                        | \$ 24,074,602                | 100%                   | \$ 24,074,602               | 53,363       | \$ 451.15                          |
| W_TR06         | Wirraway  | Salmon Street - upgrade to collector street between Williamstown Road and West Gate Freeway including undergrounding of existing powerlines                                              | Development             | 0.00                                  | 1.56                                                   | 0.47                     | \$ -                         | \$ 54,552,256                        | \$ 54,552,256                | 100%                   | \$ 54,552,256               | 53,363       | \$ 1,022.29                        |
| W_TR07         | Wirraway  | Woolboard Road - construction of local street with linear park and recreational cycling path (30m) between Salmon Street and edge of existing road reserve                               | Development             | 0.00                                  | 0.83                                                   | 0.28                     | \$ -                         | \$ 23,709,979                        | \$ 23,709,979                | 100%                   | \$ 23,709,979               | 53,363       | \$ 444.32                          |
| W_TR08         | Wirraway  | Woolboard Road - land and construction of new local street with linear park and recreational cycling path (30m) between edge of existing road reserve through to Graham Street           | Development             | 1.19                                  | 1.19                                                   | 0.40                     | \$ 27,650,000                | \$ 36,566,681                        | \$ 64,216,681                | 100%                   | \$ 64,216,681               | 53,363       | \$ 1,203.40                        |
| W_TR09         | Wirraway  | Graham Street - upgrade to collector / local street with on-street car parking (30m) and linear park including undergrounding of existing powerlines                                     | Development             | 0.00                                  | 1.34                                                   | 0.44                     | \$ -                         | \$ 41,455,454                        | \$ 41,455,454                | 100%                   | \$ 41,455,454               | 53,363       | \$ 776.86                          |
| S_TR01         | Sandridge | Woolboard Road extension between Graham Street and Bridge Street - land and construction of new local street with linear park and recreational cycling path (30m)                        | Development             | 0.57                                  | 0.57                                                   | 0.19                     | \$ 17,312,448                | \$ 17,902,304                        | \$ 35,214,752                | 100%                   | \$ 35,214,752               | 53,363       | \$ 659.91                          |
| S_TR02         | Sandridge | Local Street (30m) between Graham Street and Bridge Street south of Plummer Street - land and construction of new local street with linear park                                          | Development             | 1.30                                  | 1.30                                                   | 0.42                     | \$ 43,775,499                | \$ 38,402,528                        | \$ 82,178,027                | 100%                   | \$ 82,178,027               | 53,363       | \$ 1,539.98                        |
| S_TR03         | Sandridge | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) between Williamstown Road and SN-IT01                                                           | Development             | 0.26                                  | 1.66                                                   | 0.46                     | \$ 7,887,677                 | \$ 41,357,174                        | \$ 49,244,851                | 100%                   | \$ 49,244,851               | 53,363       | \$ 922.83                          |
| S_TR04         | Sandridge | Local Street (30m) - land and construction of new local street with linear park and recreational cycling path (30m) between Bridge Street and Bertie Street                              | Development             | 0.50                                  | 0.50                                                   | 0.17                     | \$ 19,859,772                | \$ 15,226,661                        | \$ 35,086,433                | 100%                   | \$ 35,086,433               | 53,363       | \$ 657.51                          |
| S_TR05         | Sandridge | Bertie Street - upgrade to local street with linear park and recreational cycling path (30m) between Fennell Street and Woolboard Road extension S-TR04.                                 | Development             | 0.00                                  | 0.77                                                   | 0.26                     | \$ -                         | \$ 24,366,560                        | \$ 24,366,560                | 100%                   | \$ 24,366,560               | 53,363       | \$ 456.62                          |
| S_TR06         | Sandridge | Bertie Street - upgrade to a neighbourhood street with linear park between Fennell Street and Woodruff Street.                                                                           | Development             | 0.00                                  | 0.68                                                   | 0.23                     | \$ -                         | \$ 16,574,774                        | \$ 16,574,774                | 100%                   | \$ 16,574,774               | 53,363       | \$ 310.60                          |
| S_TR07         | Sandridge | Local Street with linear park (30m) between Bridge Street and Bertie Street north of Williamstown Road                                                                                   | Development             | 0.50                                  | 0.50                                                   | 0.17                     | \$ 11,190,453                | \$ 15,726,906                        | \$ 26,917,359                | 100%                   | \$ 26,917,359               | 53,363       | \$ 504.42                          |
| S_TR08         | Sandridge | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Bertie Street and Ingles Street                                                   | Development             | 0.00                                  | 0.37                                                   | 0.18                     | \$ -                         | \$ 16,810,923                        | \$ 16,810,923                | 100%                   | \$ 16,810,923               | 53,363       | \$ 315.03                          |
| S_TR10         | Sandridge | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Ingles Street and Boundary Street                                                 | Development             | 0.00                                  | 0.40                                                   | 0.13                     | \$ -                         | \$ 11,504,796                        | \$ 11,504,796                | 100%                   | \$ 11,504,796               | 53,363       | \$ 215.60                          |
| S_TR11         | Sandridge | Local street (30m) - land and construction of a new local street with linear park between Boundary Street and White Street                                                               | Development             | 0.22                                  | 0.38                                                   | 0.13                     | \$ 8,214,699                 | \$ 11,698,875                        | \$ 19,913,574                | 100%                   | \$ 19,913,574               | 53,363       | \$ 373.17                          |
| S_TR12         | Sandridge | Local street (30m) - land and construction of a new local street with linear park between White Street and Governor Road                                                                 | Development             | 0.25                                  | 0.25                                                   | 0.08                     | \$ 8,600,000                 | \$ 7,465,138                         | \$ 16,065,138                | 100%                   | \$ 16,065,138               | 53,363       | \$ 301.05                          |
| S_TR13         | Sandridge | Local street (30m) - land and construction of a new local street with linear park between Governor Road and Johnson Street                                                               | Development             | 0.25                                  | 0.25                                                   | 0.08                     | \$ 8,600,000                 | \$ 7,461,431                         | \$ 16,061,431                | 100%                   | \$ 16,061,431               | 53,363       | \$ 300.99                          |
| S_TR14         | Sandridge | Local street (20m) - land and construction of new local street between Bridge Street and Bertie Street                                                                                   | Development             | 0.37                                  | 0.37                                                   | 0.19                     | \$ 12,787,530                | \$ 11,803,058                        | \$ 24,590,588                | 100%                   | \$ 24,590,588               | 53,363       | \$ 460.82                          |
| S_TR15         | Sandridge | Local street (20m) - land and construction of new local street between Bertie Street and Ingles Street                                                                                   | Development             | 0.36                                  | 0.36                                                   | 0.18                     | \$ 13,490,000                | \$ 11,549,190                        | \$ 25,039,190                | 100%                   | \$ 25,039,190               | 53,363       | \$ 469.22                          |
| S_TR16         | Sandridge | Local street (20m) - land and construction of new local street between Ingles Street and Boundary Street                                                                                 | Development             | 0.27                                  | 0.27                                                   | 0.14                     | \$ 10,899,726                | \$ 8,677,249                         | \$ 19,576,975                | 100%                   | \$ 19,576,975               | 53,363       | \$ 366.86                          |

| DCP PROJECT ID | Precinct  | Project Title & Description                                                                                                                                      | Infrastructure Category | Project Land - Ha (Land For Purchase) | Project Construction Area - Ha (Land for Construction) | Project Road Length (km) | Estimated Project Cost: Land | Estimated Project Cost: Construction | Total Estimated Project Cost | % Apportionment to DCP | Total Cost Recovered by DCP | Demand Units | Charge per Demand Unit (full cost) |
|----------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|--------------------------------------------------------|--------------------------|------------------------------|--------------------------------------|------------------------------|------------------------|-----------------------------|--------------|------------------------------------|
| SN_TR01        | Sandridge | White Street (30m) - upgrade of northern section of White Street to align with project DR07                                                                      | Development             | 0.00                                  | 0.45                                                   | 0.15                     | \$ -                         | \$ 11,281,085                        | \$ 11,281,085                | 100%                   | \$ 11,281,085               | 53,363       | \$ 211.40                          |
| SN_TR02a       | Sandridge | Munro Street (20m) - upgrade of Munro Street from Ingles Street to Boundary Street                                                                               | Development             | 0.00                                  | 0.22                                                   | 0.11                     | \$ -                         | \$ 6,762,828                         | \$ 6,762,828                 | 100%                   | \$ 6,762,828                | 53,363       | \$ 126.73                          |
| SN_TR02b       | Sandridge | Munro Street (20m) - upgrade of Munro Street from Boundary Street to Johnson Street including undergrounding of existing powerlines                              | Development             | 0.00                                  | 0.14                                                   | 0.07                     | \$ -                         | \$ 5,274,106                         | \$ 5,274,106                 | 100%                   | \$ 5,274,106                | 53,363       | \$ 98.83                           |
| SN_TR03        | Sandridge | Boundary Street (30m) - upgrade of Boundary Street from Normanby Road to Fennel Street with linear open space including undergrounding of existing powerlines    | Development             | 0.00                                  | 1.55                                                   | 0.51                     | \$ -                         | \$ 46,490,838                        | \$ 46,490,838                | 100%                   | \$ 46,490,838               | 53,363       | \$ 871.22                          |
| SN_TR04        | Sandridge | Fennell Street (30m) - upgrade of Fennell Street between Ingles Street and Boundary Street with linear open space                                                | Development             | 0.00                                  | 0.54                                                   | 0.17                     | \$ -                         | \$ 14,441,996                        | \$ 14,441,996                | 100%                   | \$ 14,441,996               | 53,363       | \$ 270.64                          |
| SN_TR05        | Sandridge | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) extending north of SN+IT01 to new non-DCP road                          | Development             | 0.22                                  | 0.44                                                   | 0.11                     | \$ 5,478,040                 | \$ 12,582,370                        | \$ 18,060,410                | 100%                   | \$ 18,060,410               | 53,363       | \$ 338.45                          |
| M_TR01         | Montague  | Johnson Street - upgrade to a collector/ local street with linear park (30m) between Munro Street and Brady Street                                               | Development             | 0.00                                  | 0.79                                                   | 0.25                     | \$ -                         | \$ 20,969,844                        | \$ 20,969,844                | 100%                   | \$ 20,969,844               | 53,363       | \$ 392.97                          |
| M_TR04A        | Montague  | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Boundary Street and Montague Street including undergrounding of existing powerlines | Development             | 0.00                                  | 0.83                                                   | 0.28                     | \$ -                         | \$ 25,695,563                        | \$ 25,695,563                | 100%                   | \$ 25,695,563               | 53,363       | \$ 481.52                          |
| M_TR04B        | Montague  | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Montague Street and Ferrars Street including undergrounding of existing powerlines  | Development             | 0.00                                  | 0.84                                                   | 0.29                     | \$ -                         | \$ 27,449,995                        | \$ 27,449,995                | 100%                   | \$ 27,449,995               | 53,363       | \$ 514.40                          |
| M_TR05         | Montague  | Douglas Street - upgrade to a local street with no separated cycle path (20m) including undergrounding of existing powerlines                                    | Development             | 0.00                                  | 0.19                                                   | 0.10                     | \$ -                         | \$ 8,538,320                         | \$ 8,538,320                 | 100%                   | \$ 8,538,320                | 53,363       | \$ 160.00                          |
| M_TR06         | Montague  | Meaden Street - upgrade to a local street with no separated cycle path (20m) including undergrounding of existing powerlines                                     | Development             | 0.00                                  | 0.27                                                   | 0.13                     | \$ -                         | \$ 10,178,757                        | \$ 10,178,757                | 100%                   | \$ 10,178,757               | 53,363       | \$ 190.75                          |
| MN_TR01        | Montague  | Boundary Street (30m) - upgrade of Boundary Street between Normanby Road and City Road including undergrounding of existing powerlines                           | Development             | 0.00                                  | 1.14                                                   | 0.52                     | \$ -                         | \$ 53,614,670                        | \$ 53,614,670                | 100%                   | \$ 53,614,670               | 53,363       | \$ 1,004.72                        |
| MN_TR02        | Montague  | Munro Street (20m) upgrade between Johnson Street and precinct boundary including undergrounding of existing powerlines                                          | Development             | 0.00                                  | 0.87                                                   | 0.41                     | \$ -                         | \$ 35,023,017                        | \$ 35,023,017                | 100%                   | \$ 35,023,017               | 53,363       | \$ 656.32                          |
| SUB-TOTAL      |           |                                                                                                                                                                  |                         | 7.58                                  | 27.39                                                  | 9.63                     | \$ 233,179,630               | \$ 866,399,404                       | \$ 1,099,579,034             |                        | \$ 1,099,579,034            |              | \$ 20,605.69                       |
| INTERSECTIONS  |           |                                                                                                                                                                  |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| L_IT01         | Lorimer   | Signalised Intersection: Lorimer Street, Ingles Street & new 22m local street (intersection type 1) - part land and construction                                 | Development             | 0.04                                  | 0.24                                                   | 0.00                     | \$ 1,424,144                 | \$ 10,485,474                        | \$ 11,909,618                | 100%                   | \$ 11,909,618               | 53,363       | \$ 223.18                          |
| L_IT02         | Lorimer   | Signalised Intersection: new local street (20-22m) and Turner Street (intersection type 4) - part land and construction                                          | Development             | 0.04                                  | 0.19                                                   | 0.00                     | \$ 1,720,988                 | \$ 7,180,632                         | \$ 8,901,620                 | 100%                   | \$ 8,901,620                | 53,363       | \$ 166.81                          |
| L_IT03         | Lorimer   | Signalised Active Transport Crossing: Lorimer Street (intersection type 9) - construction                                                                        | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| LN_IT01        | Lorimer   | Signalised Active Transport Crossing: Lorimer Street and Hartley Street (intersection type 9) - construction                                                     | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| W_IT01         | Wirraway  | Signalised Intersection: Plummer Street and northern extension of Smith Street (intersection type 4)                                                             | Development             | 0.03                                  | 0.21                                                   | 0.00                     | \$ 674,502                   | \$ 7,180,632                         | \$ 7,855,134                 | 100%                   | \$ 7,855,134                | 53,363       | \$ 147.20                          |
| W_IT02         | Wirraway  | Signalised Active Transport Crossing with turning signal, Williamstown Road and Smith Street                                                                     | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 3,131,350                         | \$ 3,131,350                 | 100%                   | \$ 3,131,350                | 53,363       | \$ 58.68                           |
| W_IT03         | Wirraway  | Signalised Intersection: Salmon Street and Woolboard Road (intersection type 4)                                                                                  | Development             | 0.00                                  | 0.22                                                   | 0.00                     | \$ -                         | \$ 6,734,647                         | \$ 6,734,647                 | 100%                   | \$ 6,734,647                | 53,363       | \$ 126.20                          |
| W_IT04         | Wirraway  | Signalised Active Transport Intersection: Salmon Street and Tarver Street (intersection type 9)                                                                  | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| W_IT05         | Wirraway  | Signalised Intersection: Salmon Street and Williamstown Road (intersection type 3)                                                                               | Development             | 0.00                                  | 0.18                                                   | 0.00                     | \$ -                         | \$ 5,699,527                         | \$ 5,699,527                 | 100%                   | \$ 5,699,527                | 53,363       | \$ 106.81                          |
| W_IT06         | Wirraway  | Signalised Active Transport Intersection: Thackray Road and Woolboard Road (intersection type 9)                                                                 | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| W_IT07         | Wirraway  | Signalised Active Transport Intersection: Plummer Street and new local street (20-22m) (intersection type 9)                                                     | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| W_IT08         | Wirraway  | Signalised Intersection: Graham Street and Plummer Street (intersection type 4)                                                                                  | Development             | 0.00                                  | 0.16                                                   | 0.00                     | \$ -                         | \$ 1,507,713                         | \$ 1,507,713                 | 100%                   | \$ 1,507,713                | 53,363       | \$ 28.25                           |
| W_IT09         | Wirraway  | Signalised Active Transport Intersection: Graham Street and local / collector street with linear park (intersection type 9)                                      | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| W_IT10         | Wirraway  | Intersection: Graham Street and Williamstown Road (intersection type 3)                                                                                          | Development             | 0.00                                  | 0.19                                                   | 0.00                     | \$ -                         | \$ 1,315,009                         | \$ 1,315,009                 | 100%                   | \$ 1,315,009                | 53,363       | \$ 24.64                           |
| W_IT11         | Wirraway  | Signalised Active Transport Intersection: Williamstown Road opposite JL Murphy Reserve (intersection type 9)                                                     | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| W_IT12         | Wirraway  | Signalised intersection: Williamstown Road and Prahasky Road (Intersection Type 3)                                                                               | Development             | 0.00                                  | 0.21                                                   | 0.00                     | \$ -                         | \$ 5,699,527                         | \$ 5,699,527                 | 100%                   | \$ 5,699,527                | 53,363       | \$ 106.81                          |
| S_IT01         | Sandridge | Signalised Intersection: Bridge Street and new local/ collector street with linear park (intersection type 20) - part land and construction                      | Development             | 0.06                                  | 0.21                                                   | 0.00                     | \$ 1,659,438                 | \$ 6,170,409                         | \$ 7,829,847                 | 100%                   | \$ 7,829,847                | 53,363       | \$ 146.73                          |
| S_IT02         | Sandridge | Signalised Intersection: Bridge Street and Williamstown Road (intersection type 2) - construction                                                                | Development             | 0.00                                  | 0.19                                                   | 0.00                     | \$ -                         | \$ 6,489,047                         | \$ 6,489,047                 | 100%                   | \$ 6,489,047                | 53,363       | \$ 121.60                          |
| S_IT04         | Sandridge | Signalised Intersection: Boundary Street and Woodruff Street (intersection type 13) - part land and construction                                                 | Development             | 0.03                                  | 0.21                                                   | 0.00                     | \$ 1,125,301                 | \$ 4,128,283                         | \$ 5,253,584                 | 100%                   | \$ 5,253,584                | 53,363       | \$ 98.45                           |
| SN_IT01        | Sandridge | Signalised Intersection: Bridge Street and Woolboard extension (intersection type 20) - part land and construction                                               | Development             | 0.18                                  | 0.28                                                   | 0.00                     | \$ 4,922,063                 | \$ 6,170,409                         | \$ 11,092,472                | 100%                   | \$ 11,092,472               | 53,363       | \$ 207.87                          |
| SN_IT02        | Sandridge | Signalised Intersection: Boundary Street and S-TR16 (intersection type 20) - part land and construction                                                          | Development             | 0.02                                  | 0.14                                                   | 0.00                     | \$ 800,274                   | \$ 6,170,409                         | \$ 6,970,683                 | 100%                   | \$ 6,970,683                | 53,363       | \$ 130.63                          |
| M_IT01         | Montague  | Signalised Active Transport Intersection: Boundary Street and Normanby Road (intersection type 9) - construction                                                 | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 2,651,616                         | \$ 2,651,616                 | 100%                   | \$ 2,651,616                | 53,363       | \$ 49.69                           |
| M_IT02         | Montague  | Signalised Active Transport Intersection: Boundary Street between Woodgate Street and Gladstone Street (intersection type 9) - construction                      | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |

| DCP PROJECT ID | Precinct  | Project Title & Description                                                                                                                 | Infrastructure Category | Project Land - Ha (Land For Purchase) | Project Construction Area - Ha (Land for Construction) | Project Road Length (km) | Estimated Project Cost: Land | Estimated Project Cost: Construction | Total Estimated Project Cost | % Apportionment to DCP | Total Cost Recovered by DCP | Demand Units | Charge per Demand Unit (full cost) |
|----------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|--------------------------------------------------------|--------------------------|------------------------------|--------------------------------------|------------------------------|------------------------|-----------------------------|--------------|------------------------------------|
| M_IT03         | Montague  | Signalised Active Transport Intersection on Normanby Road, west of Montague Street (intersection type 9) - construction                     | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,999,298                         | \$ 1,999,298                 | 100%                   | \$ 1,999,298                | 53,363       | \$ 37.47                           |
| M_IT05         | Montague  | Signalised Active Transport Intersection: Montague Street and Buckhurst Street (intersection type 9) - construction                         | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 2,651,616                         | \$ 2,651,616                 | 100%                   | \$ 2,651,616                | 53,363       | \$ 49.69                           |
| MN_IT01        | Montague  | Signalised Active Transport Intersection on Montague Street & Munro Street (intersection type 9) - construction                             | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 2,651,616                         | \$ 2,651,616                 | 100%                   | \$ 2,651,616                | 53,363       | \$ 49.69                           |
| MN_IT02        | Montague  | Signalised Active Transport Intersection on City Road and Boundary Street (intersection type 9) - construction                              | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 2,651,616                         | \$ 2,651,616                 | 100%                   | \$ 2,651,616                | 53,363       | \$ 49.69                           |
| SUB-TOTAL      |           |                                                                                                                                             |                         | 0.40                                  | 2.64                                                   | 0.00                     | \$ 12,326,710                | \$ 106,663,214                       | \$ 118,989,924               |                        | \$ 118,989,924              |              | \$ 2,229.83                        |
| BRIDGE         |           |                                                                                                                                             |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| BR01           | Wirraway  | Thackray Street Active Transport Connection over West Gate Freeway                                                                          | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 83,454,010                        | \$ 83,454,010                | 50%                    | \$ 41,727,005               | 53,363       | \$ 781.95                          |
| SUB-TOTAL      |           |                                                                                                                                             |                         | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 83,454,010                        | \$ 83,454,010                |                        | \$ 41,727,005               |              | \$ 781.95                          |
| OPEN SPACE     |           |                                                                                                                                             |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| L_OS03         | Lorimer   | Ingles Street precinct open space - land and embellishment                                                                                  | Development             | 1.40                                  | 1.40                                                   | 0.00                     | \$ 55,920,000                | \$ 44,102,500                        | \$ 100,022,500               | 100%                   | \$ 100,022,500              | 53,363       | \$ 1,874.38                        |
| LN_OS01        | Lorimer   | Graham Street/underpass park - part land (816 Lorimer Street), and demolition, asbestos removal, contamination remediation (only)           | Development             | 0.11                                  | 0.78                                                   | 0.00                     | \$ 1,900,000                 | \$ 7,349,881                         | \$ 9,249,881                 | 100%                   | \$ 9,249,881                | 53,363       | \$ 173.34                          |
| LN_OS02        | Lorimer   | Turner Street linear open space - land and embellishment of 10m                                                                             | Development             | 0.19                                  | 0.19                                                   | 0.00                     | \$ 7,506,580                 | \$ 4,261,948                         | \$ 11,768,528                | 100%                   | \$ 11,768,528               | 53,363       | \$ 220.54                          |
| LN_OS03        | Lorimer   | Lorimer Street linear open space - land and embellishment of 10m                                                                            | Development             | 0.20                                  | 0.20                                                   | 0.00                     | \$ 8,490,000                 | \$ 4,424,459                         | \$ 12,914,459                | 100%                   | \$ 12,914,459               | 53,363       | \$ 242.01                          |
| W_OS01         | Wirraway  | Recreation reserve at Prohasky Street - land and embellishment                                                                              | Development             | 7.43                                  | 7.43                                                   | 0.00                     | \$ 89,540,000                | \$ 145,880,784                       | \$ 235,420,784               | 100%                   | \$ 235,420,784              | 53,363       | \$ 4,411.69                        |
| W_OS03         | Wirraway  | Neighbourhood park at Rocklea Drive - land and demolition, asbestos removal, contamination remediation (only)                               | Development             | 0.53                                  | 0.53                                                   | 0.00                     | \$ 10,740,000                | \$ 4,969,539                         | \$ 15,709,539                | 100%                   | \$ 15,709,539               | 53,363       | \$ 294.39                          |
| W_OS04         | Wirraway  | Pocket park west of Salmon Street - land and embellishment                                                                                  | Development             | 0.12                                  | 0.12                                                   | 0.00                     | \$ 2,720,000                 | \$ 2,769,885                         | \$ 5,489,885                 | 100%                   | \$ 5,489,885                | 53,363       | \$ 102.88                          |
| W_OS05         | Wirraway  | Precinct open space on corner of Salmon Street and Woolboard Road - land and demolition, asbestos removal, contamination remediation (only) | Development             | 1.76                                  | 1.76                                                   | 0.00                     | \$ 36,950,000                | \$ 16,563,326                        | \$ 53,513,326                | 100%                   | \$ 53,513,326               | 53,363       | \$ 1,002.82                        |
| W_OS07         | Wirraway  | Neighbourhood park on south-eastern corner of Salmon Street and Plummer Street - land and embellishment                                     | Development             | 0.09                                  | 0.09                                                   | 0.00                     | \$ 2,400,000                 | \$ 2,522,651                         | \$ 4,922,651                 | 100%                   | \$ 4,922,651                | 53,363       | \$ 92.25                           |
| W_OS08         | Wirraway  | Linear open space between Salmon Street and J.L. Murphy Reserve - land and embellishment                                                    | Development             | 0.10                                  | 0.15                                                   | 0.00                     | \$ 2,190,000                 | \$ 2,144,887                         | \$ 4,334,887                 | 100%                   | \$ 4,334,887                | 53,363       | \$ 81.23                           |
| W_OS09         | Wirraway  | Partial upgrade of existing J.L. Murphy reserve - embellishment                                                                             | Development             | 0.00                                  | 6.70                                                   | 0.00                     | \$ -                         | \$ 31,683,537                        | \$ 31,683,537                | 100%                   | \$ 31,683,537               | 53,363       | \$ 593.74                          |
| S_OS01         | Sandridge | Plummer Street/ Bridge Street north corner neighbourhood park - land and embellishment                                                      | Development             | 0.32                                  | 0.32                                                   | 0.00                     | \$ 12,604,000                | \$ 9,104,777                         | \$ 21,708,777                | 100%                   | \$ 21,708,777               | 53,363       | \$ 406.81                          |
| S_OS03         | Sandridge | Woolboard Road extension linear open space between Bertie Street and Ingles Street - land                                                   | Development             | 0.18                                  | 0.18                                                   | 0.00                     | \$ 2,744,763                 | \$ -                                 | \$ 2,744,763                 | 100%                   | \$ 2,744,763                | 53,363       | \$ 51.44                           |
| S_OS04         | Sandridge | Corner of Fennell Street and Bertie Street southern neighbourhood park -land and embellishment                                              | Development             | 0.26                                  | 0.26                                                   | 0.00                     | \$ 9,262,470                 | \$ 5,058,016                         | \$ 14,320,486                | 100%                   | \$ 14,320,486               | 53,363       | \$ 268.36                          |
| S_OS05         | Sandridge | Corner of Fennell Street and Bertie Street northern neighbourhood park - land and embellishment                                             | Development             | 0.12                                  | 0.12                                                   | 0.00                     | \$ 1,870,816                 | \$ 3,604,893                         | \$ 5,475,709                 | 100%                   | \$ 5,475,709                | 53,363       | \$ 102.61                          |
| S_OS06         | Sandridge | Ingles Street northern linear open space - land                                                                                             | Development             | 0.06                                  | 0.06                                                   | 0.00                     | \$ 914,421                   | \$ -                                 | \$ 914,421                   | 100%                   | \$ 914,421                  | 53,363       | \$ 17.14                           |
| S_OS07         | Sandridge | Ingles Street linear open space north of Fennell Street - land                                                                              | Development             | 0.08                                  | 0.08                                                   | 0.00                     | \$ 1,720,000                 | \$ -                                 | \$ 1,720,000                 | 100%                   | \$ 1,720,000                | 53,363       | \$ 32.23                           |
| S_OS08         | Sandridge | Corner of Fennell Street and Ingles Street neighbourhood park - land and embellishment                                                      | Development             | 0.14                                  | 0.14                                                   | 0.00                     | \$ 5,780,000                 | \$ 2,185,629                         | \$ 7,965,629                 | 100%                   | \$ 7,965,629                | 53,363       | \$ 149.27                          |
| S_OS09         | Sandridge | Recreation reserve - community use - land and embellishment                                                                                 | Development             | 2.56                                  | 3.09                                                   | 0.00                     | \$ 61,414,610                | \$ 69,886,825                        | \$ 131,301,435               | 100%                   | \$ 131,301,435              | 53,363       | \$ 2,460.54                        |
| SN_OS01        | Sandridge | Gittus Street road closure and park - demolition, asbestos removal, contamination remediation (only)                                        | Development             | 0.00                                  | 0.32                                                   | 0.00                     | \$ -                         | \$ 3,050,347                         | \$ 3,050,347                 | 100%                   | \$ 3,050,347                | 53,363       | \$ 57.16                           |
| SN_OS02        | Sandridge | White Street road closure and park - demolition, asbestos removal, contamination remediation (only)                                         | Development             | 0.00                                  | 0.33                                                   | 0.00                     | \$ -                         | \$ 3,149,334                         | \$ 3,149,334                 | 100%                   | \$ 3,149,334                | 53,363       | \$ 59.02                           |
| M_OS01         | Montague  | Closure of southern end of Johnson Street to create neighbourhood park - embellishment                                                      | Development             | 0.00                                  | 0.22                                                   | 0.00                     | \$ -                         | \$ 5,603,026                         | \$ 5,603,026                 | 100%                   | \$ 5,603,026                | 53,363       | \$ 105.00                          |
| M_OS02         | Montague  | Montague North Park, corner of Montague Street and Munro Street - embellishment                                                             | Development             | 0.00                                  | 1.58                                                   | 0.00                     | \$ -                         | \$ 50,449,008                        | \$ 50,449,008                | 100%                   | \$ 50,449,008               | 53,363       | \$ 945.39                          |
| M_OS03         | Montague  | Normanby Road/ Woodgate Street neighbourhood park - land and embellishment                                                                  | Development             | 0.13                                  | 0.13                                                   | 0.00                     | \$ 7,610,000                 | \$ 3,475,307                         | \$ 11,085,307                | 100%                   | \$ 11,085,307               | 53,363       | \$ 207.73                          |
| M_OS04         | Montague  | Gladstone Street neighbourhood park - land and embellishment                                                                                | Development             | 0.06                                  | 0.06                                                   | 0.00                     | \$ 4,560,000                 | \$ 1,480,709                         | \$ 6,040,709                 | 100%                   | \$ 6,040,709                | 53,363       | \$ 113.20                          |
| M_OS05         | Montague  | Gladstone Street/ Buckhurst Street neighbourhood park - land and embellishment                                                              | Development             | 0.29                                  | 0.29                                                   | 0.00                     | \$ 13,670,000                | \$ 7,228,398                         | \$ 20,898,398                | 100%                   | \$ 20,898,398               | 53,363       | \$ 391.63                          |
| M_OS06         | Montague  | Thistlewaite Street neighbourhood park - land and embellishment                                                                             | Development             | 0.12                                  | 0.12                                                   | 0.00                     | \$ 7,160,000                 | \$ 2,848,433                         | \$ 10,008,433                | 100%                   | \$ 10,008,433               | 53,363       | \$ 187.55                          |
| SUB-TOTAL      |           |                                                                                                                                             |                         | 16.25                                 | 26.67                                                  | 0.00                     | \$ 347,667,660               | \$ 433,798,099                       | \$ 781,465,759               |                        | \$ 781,465,759              |              | \$ 14,644.37                       |



| DCP PROJECT ID                               | Precinct  | Project Title & Description                                                              | Infrastructure Category | Project Land - Ha (Land For Purchase) | Project Construction Area - Ha (Land for Construction) | Project Road Length (km) | Estimated Project Cost: Land | Estimated Project Cost: Construction | Total Estimated Project Cost | % Apportionment to DCP | Total Cost Recovered by DCP | Demand Units | Charge per Demand Unit (full cost) |
|----------------------------------------------|-----------|------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|--------------------------------------------------------|--------------------------|------------------------------|--------------------------------------|------------------------------|------------------------|-----------------------------|--------------|------------------------------------|
| <b>ART &amp; CULTURAL HUB</b>                |           |                                                                                          |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| L_AC01a                                      | Lorimer   | Lorimer Art and Cultural Building - Purchase of Floorspace                               | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 16,500,000                        | \$ 16,500,000                | 100%                   | \$ 16,500,000               | 39,136       | \$ 421.61                          |
| L_AC01b                                      | Lorimer   | Lorimer Art and Cultural Building - construction                                         | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 17,515,790                        | \$ 17,515,790                | 100%                   | \$ 17,515,790               | 39,136       | \$ 447.56                          |
| S_AC01a                                      | Sandridge | Sandridge Art and Cultural Building - land                                               | Development             | 0.59                                  | 0.59                                                   | 0.00                     | \$ 23,616,000                | \$ -                                 | \$ 23,616,000                | 100%                   | \$ 23,616,000               | 39,136       | \$ 603.43                          |
| S_AC01b                                      | Sandridge | Sandridge Art and Cultural Building - construction                                       | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 122,361,540                       | \$ 122,361,540               | 100%                   | \$ 122,361,540              | 39,136       | \$ 3,126.57                        |
| S_AC02                                       | Sandridge | Sandridge Community Centre Building excl. kindergarten - construction                    | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 7,342,410                         | \$ 7,342,410                 | 100%                   | \$ 7,342,410                | 39,136       | \$ 187.61                          |
| <b>SUB-TOTAL</b>                             |           |                                                                                          |                         | 0.59                                  | 0.59                                                   | 0.00                     | \$ 23,616,000                | \$ 163,719,740                       | \$ 187,335,740               |                        | \$ 187,335,740              |              | \$ 4,786.79                        |
| <b>RECREATION FACILITIES</b>                 |           |                                                                                          |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| S_SR01a                                      | Sandridge | Sandridge Sport and Recreation Building (stage 1) - land                                 | Development             | 1.05                                  | 1.05                                                   | 0.00                     | \$ 28,770,000                | \$ -                                 | \$ 28,770,000                | 100%                   | \$ 28,770,000               | 39,136       | \$ 735.13                          |
| S_SR01b                                      | Sandridge | Sandridge Sport and Recreation Building (stage 1) - construction                         | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 59,785,320                        | \$ 59,785,320                | 100%                   | \$ 59,785,320               | 39,136       | \$ 1,527.63                        |
| W_OS01a                                      | Wirraway  | Prohasky Reserve Sports Pavilion - construction                                          | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 11,303,150                        | \$ 11,303,150                | 100%                   | \$ 11,303,150               | 39,136       | \$ 288.82                          |
| <b>SUB-TOTAL</b>                             |           |                                                                                          |                         | 1.05                                  | 1.05                                                   | 0.00                     | \$ 28,770,000                | \$ 71,088,470                        | \$ 99,858,470                |                        | \$ 99,858,470               |              | \$ 2,551.58                        |
| <b>LOCAL DRAINAGE</b>                        |           |                                                                                          |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| DR01a                                        | ALL       | Construction of distributed storages across the Lorimer precinct.                        | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 9,702,294                         | \$ 9,702,294                 | 100%                   | \$ 9,702,294                | 53,363       | \$ 181.82                          |
| DR01b                                        | ALL       | Construction of distributed storages across the Montague, Wirraway, Sandridge precincts. | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 25,155,571                        | \$ 25,155,571                | 100%                   | \$ 25,155,571               | 53,363       | \$ 471.41                          |
| <b>SUB-TOTAL</b>                             |           |                                                                                          |                         | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 34,857,865                        | \$ 34,857,865                |                        | \$ 34,857,865               |              | \$ 653.22                          |
| <b>MAJOR DRAINAGE &amp; FLOOD MITIGATION</b> |           |                                                                                          |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| DR02                                         | ALL       | River Esplanade Pump Station (REPS) - land and construction                              | Development             | 0.07                                  | 0.07                                                   | 0.00                     | \$ 3,020,000                 | \$ 43,340,100                        | \$ 46,360,100                | 100%                   | \$ 46,360,100               | 53,363       | \$ 868.77                          |
| DR03                                         | ALL       | Cargo Lane and Wurundjeri Way Catchment Pump Station (CLWWPS) - land and construction    | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ 8,250,000                 | \$ 34,250,870                        | \$ 42,500,870                | 100%                   | \$ 42,500,870               | 53,363       | \$ 796.45                          |
| DR05                                         | ALL       | REPS gravity drainage line - construction                                                | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 15,961,570                        | \$ 15,961,570                | 100%                   | \$ 15,961,570               | 53,363       | \$ 299.11                          |
| DR06                                         | ALL       | Ingles Street gravity drainage line - construction                                       | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 2,881,950                         | \$ 2,881,950                 | 100%                   | \$ 2,881,950                | 53,363       | \$ 54.01                           |
| DR07                                         | ALL       | White Street gravity drainage line - construction                                        | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 4,655,460                         | \$ 4,655,460                 | 100%                   | \$ 4,655,460                | 53,363       | \$ 87.24                           |
| DR09                                         | ALL       | Montague Street gravity drainage line - construction                                     | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 36,911,140                        | \$ 36,911,140                | 100%                   | \$ 36,911,140               | 53,363       | \$ 691.70                          |
| DR10                                         | ALL       | Ferrars Street gravity drainage line - construction                                      | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 14,963,970                        | \$ 14,963,970                | 100%                   | \$ 14,963,970               | 53,363       | \$ 280.42                          |
| DR11                                         | ALL       | Gladstone Street gravity drainage line - construction                                    | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 10,308,520                        | \$ 10,308,520                | 100%                   | \$ 10,308,520               | 53,363       | \$ 193.18                          |
| DR12                                         | ALL       | Levee along Yarra's Edge from Spencer Street to Bolte Bridge - construction              | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 134,232,390                       | \$ 134,232,390               | 100%                   | \$ 134,232,390              | 53,363       | \$ 2,515.46                        |
| DR13                                         | ALL       | REPS rising main - construction                                                          | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 14,631,440                        | \$ 14,631,440                | 100%                   | \$ 14,631,440               | 53,363       | \$ 274.19                          |
| DR14                                         | ALL       | CLWWPS rising main - construction                                                        | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 16,959,170                        | \$ 16,959,170                | 100%                   | \$ 16,959,170               | 53,363       | \$ 317.81                          |
| <b>SUB-TOTAL</b>                             |           |                                                                                          |                         | 0.07                                  | 0.07                                                   | 0.00                     | \$ 11,270,000                | \$ 329,096,580                       | \$ 340,366,580               |                        | \$ 340,366,580              |              | \$ 6,378.34                        |
| <b>PLAN PREPARATION</b>                      |           |                                                                                          |                         |                                       |                                                        |                          |                              |                                      |                              |                        |                             |              |                                    |
| PL01                                         | ALL       | DCP Preparation costs                                                                    | Development             | 0.00                                  | 0.00                                                   | 0.00                     | \$ -                         | \$ 1,816,270                         | \$ 1,816,270                 | 100%                   | \$ 1,816,270                | 53,363       | \$ 34.04                           |
| <b>SUB-TOTAL</b>                             |           |                                                                                          |                         |                                       |                                                        |                          | \$ -                         | \$ 1,816,270                         | \$ 1,816,270                 |                        | \$ 1,816,270                |              | \$ 34.04                           |
| <b>TOTAL</b>                                 |           |                                                                                          |                         | 25.93                                 | 58.41                                                  | 9.63                     | \$ 656,830,000               | \$ 2,090,893,652                     | \$ 2,747,723,652             |                        | \$ 2,705,996,647            |              | \$ 52,665.79                       |

# PART 5 / ADMINISTRATION

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## CONTENTS

|                                                                   |    |
|-------------------------------------------------------------------|----|
| 5.1 / COLLECTING AGENCY                                           | 51 |
| 5.2 / DEVELOPMENT AGENCY                                          | 51 |
| 5.3 / PAYMENT OF CONTRIBUTIONS AND PAYMENT TIMING                 | 52 |
| 5.4 / CONSTRUCTION AND LAND VALUE COSTS INDEXATION                | 55 |
| 5.5 / CAPPED DEVELOPMENT INFRASTRUCTURE<br>LEVY ANNUAL ADJUSTMENT | 55 |
| 5.6 / TIMEFRAME AND REVIEW PERIOD                                 | 56 |
| 5.7 / ADJUSTMENT TO THE SCOPE OF PROJECTS                         | 56 |



## 5.1 / COLLECTING AGENCY

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The Minister for Housing, Building and Precincts (or successor) is the Collecting Agency pursuant to section 46K(1) (fa) of the Planning and Environment Act 1987. As the Collecting Agency, the Minister for Housing, Building and Precincts (or successor) is responsible for the administration of the DCP and its enforcement pursuant to section 46QC of the Act.

## 5.2 / DEVELOPMENT AGENCY

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The Secretary, Project Development (within the meaning of the *Project Development and Construction Management Act 1994*) is the Development Agency and is responsible for the provision of all infrastructure projects funded the DCP and the timing of all works. This is currently the Secretary, Department of Transport and Planning.



## 5.3 / PAYMENT OF CONTRIBUTIONS AND PAYMENT TIMING

### 5.3.1 Liability for development contributions

This DCP provides for the charging of a development infrastructure levy only. An exemption has been granted by the Minister for Planning in accordance with Section 6 of the Ministerial Direction on the Preparation and Content of Development Contributions Plans and Ministerial Reporting Requirements for Development Contributions Plans (April, 2025). The exemption from the need to comply with Section 5f enables the capped Development Infrastructure Levy to fund specific prioritised community infrastructure projects which are typically funded by the Community Infrastructure Levy. Therefore, all DCP projects included in this DCP are funded via a Development Infrastructure Levy.

Each net additional demand unit shall be liable to pay the applicable levy (unless exemptions apply). This includes a new dwelling, new non-residential floorspace or an extension to an existing non-residential building.

Payment of development contributions is to be made in cash, unless otherwise agreed in accordance with Section 5.3.3 Development Infrastructure Levy (DIL).

### 5.3.2 Calculation and payment of development contributions

All development which produces net additional demand units is liable to pay development contributions.

The amount payable is determined by the purpose for which the land being developed is proposed to be used:

- For uses falling within the Accommodation group as defined in the Victorian Planning Provisions, the development infrastructure levy will be levied on a per dwelling basis at the rate specified in Table 1.
- For Accommodation uses which are not comprised of self-contained dwellings, the development infrastructure levy will be calculated at a rate equivalent to one dwelling per 121m<sup>2</sup> of gross floor area (GFA), rounded up to the nearest dwelling.

- For all other uses, the development infrastructure levy will be levied on a per square metre of gross floor area basis at the rate specified in Table 1.
- For mixed use development including an Accommodation component, the development infrastructure levy will be levied as above as if the Accommodation and non-residential uses are separate.

Contributions are payable on the total development yield. This will include uplift dwellings realised through a SHU or OSU as well as the total non-residential floor area provided. Contributions are not payable on social housing dwellings provided to realise a SHU.

The yields achieved will be monitored and reported on, and any changes required will be included in the scheduled 5-year review.

### 5.3.3 Development Infrastructure Levy (DIL)

#### **Planning permit for development of land**

A development infrastructure levy, to be calculated as set out in Section 5.3.2 Calculation and payment of development contributions, must be paid to the Collecting Agency in accordance with the provisions of the approved DCP for each demand unit prior to the commencement of any development, unless an alternative time is agreed between the Collecting Agency and a development proponent.

Where the Collecting Agency agrees to payment at an alternative time, and/or staged payments, a Schedule of payments must be included in an implementation agreement pursuant to Section 173 of the Act. The schedule must show the demand units, development type and development contributions payable as well as timing of payment and detail of any works or land provided in kind.

#### **Where no planning permit is required**

Where no planning permit is required, a person who proposes to carry out that development of the land must pay the development contributions to the Collecting Agency within a time and in a manner specified by the Collecting Agency; or enter into an agreement with the Collecting Agency to pay the development contributions within a time specified in the agreement.

### 5.3.4 Works or land in lieu of cash contributions

Under Section 46P of the Act, the Collecting Agency may accept the provision of land, works, services or facilities by the applicant in part, or in full, in lieu of the amount of levy payable pursuant to this DCP. However, this will only be possible if the Collecting Agency and Development Agency and the future asset owner agree to this arrangement.

**The Collecting Agency should only accept the provision of works or land in kind if:**

- The works in kind constitute part or all the delivery of an infrastructure project(s) identified in this DCP.
- The Collecting Agency and Development Agency have agreed that the timing of the works in kind is consistent with priorities in this DCP (alternatively a credit for works may be delayed to align with clearly identified and published development priorities).
- The works or land proposed to be provided in kind are defined and agreed in a Section 173 agreement or similar agreement as determined by the Collecting Agency.
- The scope and detailed design of the works in kind is to the satisfaction of the Development Agency and future asset owners.

**If the Collecting Agency and the Development Agency accept the provision of works or land in kind (subject to the arrangements specified above):**

- The credit value of the works provided (unless an alternative approach is agreed with the Collecting Agency) shall equal the final cost of the works identified in the DCP, taking into account the impact of indexation.
- The development infrastructure contribution liability payable by the applicant will be offset by the agreed value of the works in kind.
- No further financial contributions will be required until the agreed value of any credits is used.
- The agreement securing the works in kind must include processes for the approval of the design of the works by both the Development Agency and the future asset owner.

### 5.3.5 Temporary or staged works

Temporary works are not considered as eligible for works in kind credits against this DCP.

It may be appropriate to deliver some DCP projects in a staged manner based on the needs of the development or the functionality of the asset, however any eligibility for these works to be credited as works in kind must be agreed to by the Collecting Agency and the Development Agency.

### 5.3.6 Works in kind reimbursement

If the Collecting Agency agrees to accept works and/or land in kind and the value of those works and/or land is greater than the development infrastructure levy liability payable by the applicant, the applicant is entitled to be reimbursed the difference between the two amounts.

The details of a reimbursement, including staging and timing of payment, must be negotiated with, and agreed to by, the Collecting Agency and Development Agency.

### 5.3.7 Development exempt from contributions

Some types of development are exempt from paying infrastructure development levies. Where land is subdivided or developed for an exempt purpose and the land is subsequently used for a purpose other than as one of those exempt uses, the owner of that land must pay to the Collecting Agency infrastructure contributions in accordance with the provisions of this DCP. The levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

**The following use and development are exempt from development contributions under this DCP:**

1. In addition to the Ministerial Directions, pursuant to Section 16 of the *Planning and Environment Act 1987*, the Governor in Council directs that planning schemes shall not be binding on the use and development of land carried out by or on behalf of the following Ministers:
  - a. Minister for Education
  - b. Minister for Health
  - c. Minister for Skills and TAFE
2. Land or uses and development as specified in the schedule to the Development Contributions Plan Overlay.
3. Any other statutory exemption.

### 5.3.8 Contributions made under existing Planning Permits or Infrastructure Agreements

There are existing development approvals (including incorporated plans) which are subject to interim development contributions arrangements. Typically, the interim contributions are levied subject to two different planning approvals:

1. Interim development contributions via building and works approval.
2. Interim open space contributions via subdivision permit approvals

The DCP intends for developments approved under this regime to be able to be developed under the interim contributions arrangements unless they lapse, or a new planning approval is required.

As the subdivision permit is typically only sought towards the end of the development process, there is the potential that some development proposals have the first but not the second approval creating the need for carefully crafted transitional provisions in the Schedule to Clause 53.01. The provisions in the Schedule to Clause 53.01 have been drafted to ensure that proponents do not get charged twice for the open space component of the contributions, and conversely, do not benefit from a loophole where they do not pay an open space contribution.



## 5.4 / CONSTRUCTION AND LAND VALUE COSTS INDEXATION

Capital infrastructure costs are expressed in December 2025 dollars and land costs are expressed in December 2025 dollars and will be adjusted by the Collecting Agency annually for inflation.

Table 12 sets out the indexation method to be applied to the respective infrastructure categories.

The first annual indexation will be completed in March 2027 for the period December 2025 to March 2027, thereafter the DCP will be updated annually in accordance with Table 12.

Table 12: Indexation and Timing

| TIMING INFRASTRUCTURE TYPE                                                                                            | METHOD OF INDEXATION                                                                                                                                                                                                                                                                                                                                                                              | TIMING OF INDEXATION                  |
|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| Community and Recreation Buildings (Construction of Community Centre and Sporting Pavillion, Open Space Construction) | Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 64270, Table 17 Output of the Construction Industries).                                                                                                                                                                                                                   | March index to be applied from July 1 |
| Roads and Drainage                                                                                                    | Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 64270, Table 17 Output of the Construction Industries).                                                                                                                                                                                                                              | March index to be applied from July 1 |
| Land                                                                                                                  | Estimates of land value will be revised annually by a registered valuer based on a site-specific methodology (as set out in Section 4.2.1) for each lot that includes land for a Development Contributions Plan project. Once a land project has been delivered/ provided the project cost will be indexed by applying CPI (All Groups Melbourne) to ensure the charges keep pace with inflation. | March revaluation applied from July 1 |

## 5.5 / CAPPED DEVELOPMENT INFRASTRUCTURE LEVY ANNUAL ADJUSTMENT

Following the annual indexation of the DCP project construction and land costs to calculate the total adjusted Total Cost of Projects Apportioned to the DCP (as per Part 5.4) the capped residential and non-residential DIL charge rates are to be annually adjusted.

The capped DIL levy rates must be adjusted according to the following method:

- Calculate the indexed/ revalued Total Cost of Projects Apportioned to the DCP as per the methodology set out in Part 5.4.
- Determine the percentage difference between the adjusted Total Cost of Projects Apportioned to the DCP for the new year and the Total Cost of Projects Apportioned to the DCP for the previous year.
- Apply the percentage difference to the capped DIL levy for residential and non-residential development to determine the adjusted DIL levy rates for the upcoming financial year.

## 5.6 / TIMEFRAME AND REVIEW PERIOD

This DCP adopts a long-term outlook for development. It considers planned future development in the area. This DCP commences on the date it is gazetted into the Melbourne and Port Phillip Planning Schemes. This DCP is intended to operate until 2055 and will end when development within the DCP area is complete, or when this DCP is removed from the Melbourne and Port Phillip Planning Schemes.

This DCP is expected to be reviewed and updated every five years (or more frequently if required).

Reviews of the DCP will include a review of relevant policy and project requirements and costs as well as associated charges and extent of development activity.

Reviews of the DCP may include:

- a. Achieved versus anticipated development yield (both type and quantum).
- b. Achieved versus anticipated resident and worker population.
- c. Uptake of the OSU.
- d. Additional development yield from the OSU/SHU (as committed to elsewhere in the DCP).
- e. Updated population forecasts.
- f. Updated information about the infrastructure needs of the existing and forecast population.

- g. Any developments in relation to the provision of catalytic infrastructure.
- h. Any difficulties experienced with the delivery of local infrastructure via developer works.
- i. Review of drainage infrastructure, including distributed storage and major drainage infrastructure.
- j. Updated confidence in cost estimates and the potential to update contingencies included in cost estimates.
- k. Refinement of design and timing for DCP projects.

- l. The implications of approved or proposed precinct infrastructure plans.
- m. The implications of approved incorporated plans.
- n. Consideration of input from Collecting Agency, Development Agency and relevant asset owners.
- o. Other relevant matters.

This review may result in no changes at all. Alternatively, this may require an amendment to both the Melbourne and Port Phillip Planning Schemes to replace the DCP with an alternative, revised DCP.

## 5.7 / ADJUSTMENT TO THE SCOPE OF PROJECTS

The infrastructure projects in the DCP have been costed to a sufficient level of detail, however all the projects will require a detailed design process prior to construction. As part of detailed design, the Development Agency, or a development proponent with the consent of the Development Agency and future asset owner may amend or modify some aspects of projects, so long

as they are still generally in accordance with the Framework and any direction regarding the scope outlined in the DCP.

Where the Development Agency or another agency seeks to change the scope of a DCP infrastructure item to meet changing standards imposed by adopted policy or a public regulatory agency, such

changes of standards and the resulting cost changes should normally be made through a change to the DCP at the time of a regular review of the DCP.

Where, after the DCP has been approved, Council or another agency proposes changes to the scope of a DCP infrastructure item for reasons other than changes in standards imposed by policy or regulation the net cost increases resulting from the change should normally be met by the agency requesting the change.

# PART 6 / APPENDICES

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|                                                             |     |
|-------------------------------------------------------------|-----|
| APPENDIX 1 / DETAILED PARCEL SPECIFIC LAND BUDGET AND PLANS | 58  |
| APPENDIX 2 / INFRASTRUCTURE PROJECT COST SHEETS             | 75  |
| 6.2.1 / ROAD COSTING SHEET                                  | 75  |
| 6.2.2 / INTERSECTIONS COSTING SHEET                         | 89  |
| 6.2.3 / BRIDGE COSTING SHEET                                | 97  |
| 6.2.4 / OPEN SPACE COSTING SHEET                            | 97  |
| 6.2.5 / COMMUNITY AND RECREATION COSTING SHEET              | 106 |
| 6.2.6 / DRAINAGE COSTING SHEET                              | 108 |
| 6.2.7 / ROAD AND INTERSECTION TYPOLOGY CLASSIFICATIONS      | 109 |
| APPENDIX 3 / PUBLIC OPEN SPACE PROJECTS                     | 114 |

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Table 13: Detailed parcel specific land budget

| DCP PROPERTY ID   | ADDRESS                 | TOTAL AREA (HECTARES) | Existing Transport                   |                               |                                                |                                                       |                                                                   |                                                            |                                                                   | Existing Government        | Existing Open Space Reserves | Existing Other            |                                                                      |                         |                                          |                              | Total Gross Developable Area (Hectares) | New Transport                          |                          |                             | New Drainage        | New Government, Community & Education |                       |                                       | New Open Space                                |                              |                                                                      |                                                                            | Total Net Developable Area (Hectares) |                                                                                 |                                       |
|-------------------|-------------------------|-----------------------|--------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|------------------------------|---------------------------|----------------------------------------------------------------------|-------------------------|------------------------------------------|------------------------------|-----------------------------------------|----------------------------------------|--------------------------|-----------------------------|---------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------------------------------|------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------|---------------------------------------------------------------------------------|---------------------------------------|
|                   |                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                              |                           |                                                                      |                         |                                          |                              |                                         |                                        |                          |                             |                     |                                       |                       |                                       | Utility Easement                              |                              |                                                                      |                                                                            |                                       |                                                                                 |                                       |
|                   |                         |                       | Existing State Arterial Road Reserve | Existing Council Road Reserve | Existing Public Transport Facilities / Reserve | Existing Road Reserve to be used for new intersection | Existing Road Reserve to be used for new Neighbourhood Open Space | Existing Road Reserve to be used for new Linear Open Space | Existing Road Reserve to be used for District Precinct Open Space | Existing Government School | Existing Open Space          | Private Sports Facilities | Utilities Sub-stations / facilities (acquired by relevant authority) | Existing Developed Land | Existing Government & Emergency Services | Government land for new road |                                         | Government land for Neighbourhood Park | Road Widening (DCP Land) | New Intersection (DCP Land) | New Road (DCP Land) | New Retarding Basin (DCP Land)        | New Government School | Local Art and Cultural Hub (DCP land) | Local Indoor Sports and Recreation (DCP land) | Future Open Space (DCP Land) | Utility easement land to be used for future District Park (DCP Land) | Utility easement land to be used for future Precinct Open Space (DCP Land) |                                       | Utility easement land to be used for future Neighbourhood Open Space (DCP Land) | Future Open Space (Not Funded by DCP) |
| Lorimer           |                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                              |                           |                                                                      |                         |                                          |                              |                                         |                                        |                          |                             |                     |                                       |                       |                                       |                                               |                              |                                                                      |                                                                            |                                       |                                                                                 |                                       |
| 86                | CITYLINK                | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | 0.01                                                                 | -                       | -                                        | -                            | -                                       | 0.00                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.00                                  |
| 87                | 149 TURNER STREET       | 0.17                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.17                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | 0.17                                                                            | 0.00                                  |
| 88                | 816 LORIMER STREET      | 0.11                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.11                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | 0.11                                          | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.00                                  |
| 89                | CITYLINK                | 0.95                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | 0.45                                                                 | -                       | -                                        | -                            | -                                       | 0.50                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.00                                  |
| 90                | 150-160 TURNER STREET   | 0.26                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.26                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | 0.04                                          | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.23                                  |
| 91                | 151-159 TURNER STREET   | 0.19                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.19                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.19                                  |
| 92                | 824 LORIMER STREET      | 0.31                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.31                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.31                                  |
| 93                | 161-189 TURNER STREET   | 0.96                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.96                                   | -                        | 0.01                        | 0.07                | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | 0.22                                                                            | 0.65                                  |
| 94                | 162-188 TURNER STREET   | 2.09                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 2.09                                   | -                        | 0.01                        | -                   | -                                     | -                     | -                                     | 0.10                                          | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 1.99                                  |
| 95                | 826-846 LORIMER STREET  | 1.43                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 1.43                                   | -                        | 0.02                        | 0.07                | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 1.34                                  |
| 96                | 190-206 TURNER STREET   | 0.84                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.84                                   | -                        | 0.01                        | -                   | -                                     | -                     | -                                     | 0.06                                          | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.77                                  |
| 97                | 351-387 INGLES STREET   | 1.39                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 1.39                                   | -                        | 0.03                        | 0.14                | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 1.23                                  |
| 98                | 12/331 INGLES STREET    | 3.25                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 3.25                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | 0.85                                  | 2.40                                                                            |                                       |
| 99                | 850 LORIMER STREET      | 1.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 1.01                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 1.01                                  |
| 100               | 870-872 LORIMER STREET  | 0.34                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.34                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.34                                  |
| 101               | 323-327 INGLES STREET   | 0.17                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.17                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.17                                  |
| 102               | 874-886 LORIMER STREET  | 2.54                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 2.54                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | 1.40                                          | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 1.14                                  |
| 103               | 310-324 INGLES STREET   | 0.60                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.60                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.60                                  |
| 104               | 1 ROGERS STREET         | 0.39                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.39                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.39                                  |
| 105               | 223-235 BOUNDARY STREET | 0.86                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.86                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.86                                  |
| 106               | 111 LORIMER STREET      | 0.41                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.41                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | 0.06                                          | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.35                                  |
| 107               | 213 BOUNDARY STREET     | 0.42                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.42                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.42                                  |
| 108               | 205-207 BOUNDARY STREET | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.04                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.04                                  |
| 109               | 99-109 LORIMER STREET   | 1.78                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 1.78                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | 0.14                                          | -                            | -                                                                    | -                                                                          | 0.31                                  | 1.33                                                                            |                                       |
| 110               | 13-33 HARTLEY STREET    | 0.67                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.67                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | 0.20                                                                            | 0.47                                  |
| 111               | 95-97 LORIMER STREET    | 0.22                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.22                                   | -                        | -                           | -                   | 0.07                                  | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | 0.15                                                                            | 0.00                                  |
| 112               | 85-93 LORIMER STREET    | 0.89                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.89                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | 0.21                                  | 0.68                                                                            |                                       |
| 113               | 81 LORIMER STREET       | 0.35                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                       | 0.35                                   | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                     | -                                                                               | 0.35                                  |
| SUB-TOTAL LORIMER |                         | 22.68                 | 0.00                                 | 0.00                          | 0.00                                           | 0.00                                                  | 0.00                                                              | 0.00                                                       | 0.00                                                              | 0.00                       | 0.00                         | 0.00                      | 0.47                                                                 | 0.00                    | 0.00                                     | 0.00                         | 0.00                                    | 22.21                                  | 0.00                     | 0.08                        | 0.28                | 0.07                                  | 0.00                  | 0.00                                  | 0.00                                          | 1.90                         | 0.00                                                                 | 0.00                                                                       | 0.00                                  | 2.62                                                                            | 17.26                                 |

| DCP PROPERTY ID | ADDRESS               | TOTAL AREA (HECTARES) | Existing Transport                   |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            | Existing Government | Existing Open Space Reserves | Existing Other                                                       |                         |                                          |                              |                                        | Total Gross Developable Area (hectares) | New Transport            |                             | New Drainage        | New Government, Community & Education |                       | New Open Space                        |                                               |                              | Total Net Developable Area (hectares) |                                                                      |                                                                            |                                                                                 |                                       |      |      |
|-----------------|-----------------------|-----------------------|--------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|---------------------|------------------------------|----------------------------------------------------------------------|-------------------------|------------------------------------------|------------------------------|----------------------------------------|-----------------------------------------|--------------------------|-----------------------------|---------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------------------------------|------------------------------|---------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------|------|------|
|                 |                       |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                              |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                       | Utility Easement      |                                       |                                               |                              |                                       |                                                                      |                                                                            |                                                                                 |                                       |      |      |
|                 |                       |                       | Existing State Arterial Road Reserve | Existing Council Road Reserve | Existing Public Transport Facilities / Reserve | Existing Road Reserve to be used for new intersection | Existing Road Reserve to be used for new Neighbourhood Open Space | Existing Road Reserve to be used for new Linear Open Space | Existing Road Reserve to be used for District Precinct Open Space | Existing Government School | Existing Open Space | Private Sports Facilities    | Utilities Sub-stations / facilities (acquired by relevant authority) | Existing Developed Land | Existing Government & Emergency Services | Government land for new road | Government land for Neighbourhood Park |                                         | Road Widening (DCP Land) | New Intersection (DCP Land) | New Road (DCP Land) | New Retarding Basin (DCP Land)        | New Government School | Local Art and Cultural Hub (DCP land) | Local Indoor Sports and Recreation (DCP land) | Future Open Space (DCP Land) |                                       | Utility easement land to be used for future District Park (DCP Land) | Utility easement land to be used for future Precinct Open Space (DCP Land) | Utility easement land to be used for future Neighbourhood Open Space (DCP Land) | Future Open Space (Not Funded by DCP) |      |      |
| Wirraway        |                       |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                              |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                       |                       |                                       |                                               |                              |                                       |                                                                      |                                                                            |                                                                                 |                                       |      |      |
| 1               | 20 TODD ROAD          | 6.92                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | 6.92                                    | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.00 |
| 2               | 195 WILLIAMSTOWN ROAD | 1.71                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 1.71                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 1.71 |
| 3               | 35-37 PROHASKY STREET | 3.27                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 3.27                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.00 |
| 4               | 223 WILLIAMSTOWN ROAD | 1.15                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | 1.15                                    | -                        | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.00 |
| 5               | 33 PROHASKY STREET    | 2.48                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 2.48                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.00 |
| 6               | 5-7 PROHASKY STREET   | 1.67                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 1.67                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.00 |
| 7               | 319 PLUMMER STREET    | 0.48                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.48                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.48 |
| 8               | 8/30 PROHASKY STREET  | 1.54                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 1.54                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 1.08 |
| 9               | 327 PLUMMER STREET    | 0.49                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.49                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.49 |
| 10              | 320 PLUMMER STREET    | 0.75                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.75                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.75 |
| 11              | 335 PLUMMER STREET    | 0.48                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.48                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.48 |
| 12              | 269 WILLIAMSTOWN ROAD | 0.85                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.85                     | 0                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.76 |
| 13              | 8/11-15 ROCKLEA DRIVE | 0.85                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.85                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.14 | 0.71 |
| 14              | 345 PLUMMER STREET    | 0.83                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.83                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.07 | 0.76 |
| 15              | 343 PLUMMER STREET    | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.06                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.06 |
| 16              | 19 ROCKLEA DRIVE      | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.08                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.08 |
| 17              | 17 ROCKLEA DRIVE      | 0.32                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.32                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.32 |
| 18              | 332 PLUMMER STREET    | 0.81                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.81                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.18 | 0.63 |
| 19              | 7 ROCKLEA DRIVE       | 0.13                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.13                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.13 |
| 20              | 273 WILLIAMSTOWN ROAD | 0.50                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.50                     | 0                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.44 |
| 21              | 6 ROCKLEA DRIVE       | 0.33                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.33                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | 0.33                                  | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.00 |
| 22              | 21 SMITH STREET       | 0.47                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.47                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.47 |
| 23              | 351 PLUMMER STREET    | 0.59                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.59                     | -                           | 0.01                | 0.09                                  | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.50 |
| 24              | 6A ROCKLEA DRIVE      | 0.20                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.20                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | 0.20                                                                            | -                                     | -    | 0.00 |
| 25              | 7 ROCKLEA DRIVE       | 0.16                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.16                     | -                           | -                   | 0.16                                  | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.00 |
| 26              | 12 ROCKLEA DRIVE      | 0.09                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.09                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.09 |
| 27              | 1/5 ROCKLEA DRIVE     | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.06                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.06 |
| 28              | 21 ROCKLEA DRIVE      | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.05                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.05 |
| 29              | 7-9 SMITH STREET      | 0.31                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.31                     | 0                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.24 |
| 30              | 2/5 ROCKLEA DRIVE     | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.06                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.06 |
| 31              | 10 ROCKLEA DRIVE      | 0.21                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.21                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.21 |
| 32              | 14 ROCKLEA DRIVE      | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.05                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.05 |
| 33              | 291 WILLIAMSTOWN ROAD | 0.37                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.37                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.37 |
| 34              | 3/5 ROCKLEA DRIVE     | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.06                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.06 |
| 35              | 1/359 PLUMMER STREET  | 0.74                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.74                     | -                           | 0.02                | 0.24                                  | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.47 |
| 36              | 23 ROCKLEA DRIVE      | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.04                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.04 |
| 37              | 6/8 ROCKLEA DRIVE     | 0.26                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.26                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.26 |
| 38              | 4/5 ROCKLEA DRIVE     | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.06                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.06 |
| 39              | 4 ROCKLEA DRIVE       | 0.35                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.35                     | 0                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.31 |
| 40              | 16 ROCKLEA DRIVE      | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.06                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.06 |
| 41              | 25 ROCKLEA DRIVE      | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | -                                      | -                                       | 0.05                     | -                           | -                   | -                                     | -                     | -                                     | -                                             | -                            | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                     | -    | 0.05 |

| DCP PROPERTY ID    | ADDRESS                                 | TOTAL AREA (HECTARES) | Existing Transport                   |                               |                                                |                                                       |                                                                   |                                                            |                                                                   | Existing Government        | Existing Open Space Reserves | Existing Other            |                                                                      |                         |                                          |                              |                                        |                          | Total Gross Developable Area (Hectares) | New Transport               |                     |                                | New Drainage          | New Government, Community & Education |                                               |                              | New Open Space                                                       |                                                                            |                                                                                 |                                       |       | Total Net Developable Area (Hectares) |
|--------------------|-----------------------------------------|-----------------------|--------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|------------------------------|---------------------------|----------------------------------------------------------------------|-------------------------|------------------------------------------|------------------------------|----------------------------------------|--------------------------|-----------------------------------------|-----------------------------|---------------------|--------------------------------|-----------------------|---------------------------------------|-----------------------------------------------|------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------|-------|---------------------------------------|
|                    |                                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                              |                           |                                                                      |                         |                                          |                              |                                        |                          |                                         |                             |                     |                                |                       |                                       |                                               |                              | Utility Easement                                                     |                                                                            |                                                                                 |                                       |       |                                       |
|                    |                                         |                       | Existing State Arterial Road Reserve | Existing Council Road Reserve | Existing Public Transport Facilities / Reserve | Existing Road Reserve to be used for new intersection | Existing Road Reserve to be used for new Neighbourhood Open Space | Existing Road Reserve to be used for new Linear Open Space | Existing Road Reserve to be used for District Precinct Open Space | Existing Government School | Existing Open Space          | Private Sports Facilities | Utilities Sub-stations / facilities (acquired by relevant authority) | Existing Developed Land | Existing Government & Emergency Services | Government land for new road | Government land for Neighbourhood Park | Road Widening (DCP Land) |                                         | New Intersection (DCP Land) | New Road (DCP Land) | New Retarding Basin (DCP Land) | New Government School | Local Art and Cultural Hub (DCP land) | Local Indoor Sports and Recreation (DCP land) | Future Open Space (DCP Land) | Utility easement land to be used for future District Park (DCP Land) | Utility easement land to be used for future Precinct Open Space (DCP Land) | Utility easement land to be used for future Neighbourhood Open Space (DCP Land) | Future Open Space (Not Funded by DCP) |       |                                       |
| 42                 | 18 ROCKLEA DRIVE                        | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.06  |                                       |
| 43                 | 5/3 ROCKLEA DRIVE                       | 0.30                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.30  |                                       |
| 44                 | 27 ROCKLEA DRIVE                        | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.08  |                                       |
| 45                 | 2 ROCKLEA DRIVE                         | 0.19                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | 0                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.15  |                                       |
| 46                 | 20 ROCKLEA DRIVE                        | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.05  |                                       |
| 47                 | 1/365 PLUMMER STREET                    | 0.73                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.73  |                                       |
| 48                 | 22 ROCKLEA DRIVE                        | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.04  |                                       |
| 49                 | 109 SALMON STREET                       | 0.38                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.38  |                                       |
| 50                 | 119 SALMON STREET                       | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.08  |                                       |
| 51                 | 1 ROCKLEA DRIVE                         | 0.38                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.38  |                                       |
| 52                 | 29A ROCKLEA DRIVE                       | 0.13                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.13  |                                       |
| 53                 | 24 ROCKLEA DRIVE                        | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.04  |                                       |
| 54                 | 101 SALMON STREET                       | 0.33                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.33  |                                       |
| 55                 | 111 SALMON STREET                       | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.08  |                                       |
| 56                 | 95 SALMON STREET                        | 0.28                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | 0                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.21  |                                       |
| 57                 | 299 WILLIAMSTOWN ROAD                   | 1.25                  | -                                    | -                             | 0.20                                           | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | 1.04                | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | -     | 0.00                                  |
| 58                 | 53/19 SALMON STREET                     | 1.98                  | -                                    | -                             | 0.14                                           | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 1.85  |                                       |
| 59                 | 3 ROBERT STREET                         | 0.58                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.58  |                                       |
| 60                 | 371 PLUMMER STREET                      | 0.73                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | 0.12                                  | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.61  |                                       |
| 61                 | 69 SALMON STREET                        | 0.31                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.31  |                                       |
| 62                 | 391 PLUMMER STREET                      | 0.48                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.48  |                                       |
| 63                 | 138 SALMON STREET                       | 0.60                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.60  |                                       |
| 64                 | 11 SALMON STREET                        | 0.57                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | 0.21                        | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.36  |                                       |
| 65                 | 52/19 SALMON STREET                     | 0.24                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.24  |                                       |
| 66                 | WILLIAMSTOWN ROAD                       | 0.41                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.41  |                                       |
| 67                 | 128 SALMON STREET                       | 0.92                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.92  |                                       |
| 68                 | 112 SALMON STREET                       | 1.76                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | 1.47                                  | -                                             | 0.29                         | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.00  |                                       |
| 69                 | 15 THACKRAY ROAD                        | 0.49                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.49  |                                       |
| 70                 | 50 SALMON STREET                        | 0.49                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.09                                  | 0.40  |                                       |
| 71                 | 22 SALMON STREET                        | 0.97                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | 0.09                  | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.88  |                                       |
| 72                 | 4-5/14 & 1-3/16 SALMON STREET           | 0.22                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.05                                  | 0.17  |                                       |
| 73                 | 339 WILLIAMSTOWN ROAD & 2 SALMON STREET | 1.47                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | 0.10                  | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 1.37  |                                       |
| 74                 | 2 THACKRAY ROAD                         | 0.28                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.28  |                                       |
| 75                 | 422-430 PLUMMER STREET                  | 0.14                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | 0.14                      | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.00  |                                       |
| 76                 | 5 WOOLBOARD ROAD                        | 0.15                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.15  |                                       |
| 77                 | 20 THACKRAY ROAD                        | 1.30                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 1.30  |                                       |
| 78                 | 7 WOOLBOARD ROAD                        | 0.16                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.16  |                                       |
| 79                 | 20 THACKRAY ROAD                        | 0.37                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.37  |                                       |
| 80                 | 451 PLUMMER STREET                      | 13.75                 | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | 0.18                        | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 1.63                                  | 11.94 |                                       |
| 81                 | 11 WOOLBOARD ROAD                       | 0.65                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | 0.46                        | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.19  |                                       |
| 82                 | 351A WILLIAMSTOWN ROAD                  | 11.35                 | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | 11.35                        | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.00  |                                       |
| 83                 | 541 GRAHAM STREET                       | 1.40                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | 0.55                        | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.85  |                                       |
| 84                 | 525 GRAHAM STREET                       | 1.42                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 1.42  |                                       |
| 85                 | 477 GRAHAM STREET                       | 0.80                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | 0.80                       | -                            | -                         | -                                                                    | -                       | -                                        | -                            | -                                      | -                        | -                                       | -                           | -                   | -                              | -                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | -                                     | 0.00  |                                       |
| SUB-TOTAL WIRRAWAY |                                         |                       | 78.31                                | 0.00                          | 0.34                                           | 0.00                                                  | 0.00                                                              | 0.00                                                       | 0.00                                                              | 0.80                       | 12.49                        | 6.92                      | 0.14                                                                 | 0.00                    | 0.00                                     | 0.00                         | 0.00                                   | 57.61                    | 0.36                                    | 0.03                        | 1.88                | 0.00                           | 1.04                  | 0.00                                  | 0.00                                          | 9.09                         | 0.44                                                                 | 0.29                                                                       | 0.20                                                                            | 2.62                                  | 41.66 |                                       |



| DCP PROPERTY ID | ADDRESS                      | TOTAL AREA (HECTARES) | Existing Transport                   |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                           | Existing Government                                                  | Existing Open Space Reserves | Existing Other                           |                              |                                        |                          |                             |                     | Total Gross Developable Area (Hectares) | New Transport                  |                       |                                       | New Drainage                                  | New Government, Community & Education |                                                                      |                                                                            | New Open Space                                                                  |                                     |      | Total Net Developable Area (Hectares) |
|-----------------|------------------------------|-----------------------|--------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|---------------------|---------------------------|----------------------------------------------------------------------|------------------------------|------------------------------------------|------------------------------|----------------------------------------|--------------------------|-----------------------------|---------------------|-----------------------------------------|--------------------------------|-----------------------|---------------------------------------|-----------------------------------------------|---------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------|------|---------------------------------------|
|                 |                              |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                           |                                                                      |                              |                                          |                              |                                        |                          |                             |                     |                                         |                                |                       |                                       |                                               | Utility Easement                      |                                                                      |                                                                            |                                                                                 |                                     |      |                                       |
|                 |                              |                       | Existing State Arterial Road Reserve | Existing Council Road Reserve | Existing Public Transport Facilities / Reserve | Existing Road Reserve to be used for new intersection | Existing Road Reserve to be used for new Neighbourhood Open Space | Existing Road Reserve to be used for new Linear Open Space | Existing Road Reserve to be used for District Precinct Open Space | Existing Government School | Existing Open Space | Private Sports Facilities | Utilities Sub-stations / facilities (acquired by relevant authority) | Existing Developed Land      | Existing Government & Emergency Services | Government land for new road | Government land for Neighbourhood Park | Road Widening (DCP Land) | New Intersection (DCP Land) | New Road (DCP Land) |                                         | New Retarding Basin (DCP Land) | New Government School | Local Art and Cultural Hub (DCP land) | Local Indoor Sports and Recreation (DCP land) | Future Open Space (DCP Land)          | Utility easement land to be used for future District Park (DCP Land) | Utility easement land to be used for future Precinct Open Space (DCP Land) | Utility easement land to be used for future Neighbourhood Open Space (DCP Land) | Future Open Space Not Funded by DCP |      |                                       |
| Sandridge       |                              |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                           |                                                                      |                              |                                          |                              |                                        |                          |                             |                     |                                         |                                |                       |                                       |                                               |                                       |                                                                      |                                                                            |                                                                                 |                                     |      |                                       |
| 114             | 349 BRIDGE STREET            | 2.88                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 2.88                     | -                           | 0.04                | 0.08                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 2.76 |                                       |
| 115             | 349 BRIDGE STREET            | 0.94                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.94                     | 0                           | 0.11                | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.58 |                                       |
| 116             | 9/484 GRAHAM STREET          | 0.70                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.70                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.70 |                                       |
| 117             | 458 GRAHAM STREET            | 0.25                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.25                     | -                           | -                   | 0.25                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 118             | 2/431 WILLIAMSTOWN ROAD      | 0.19                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | 0.19                         | -                                        | -                            | -                                      | 0.00                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 119             | 450 GRAHAM STREET            | 0.25                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.25                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.25 |                                       |
| 120             | 520 GRAHAM STREET            | 5.97                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 5.97                     | 0                           | 0.00                | 0.49                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | 0.39                                | 4.86 |                                       |
| 121             | 433 WILLIAMSTOWN ROAD        | 0.15                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.15                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.15 |                                       |
| 122             | 155 BERTIE STREET            | 3.97                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 3.97                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 3.97 |                                       |
| 123             | 62/574 PLUMMER STREET        | 3.31                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 3.31                     | -                           | -                   | 0.45                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | 0.20                                | 2.66 |                                       |
| 124             | 577 PLUMMER STREET           | 0.91                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.91                     | -                           | -                   | -                                       | -                              | 0.59                  | -                                     | 0.32                                          | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 125             | 140 BERTIE STREET            | 0.22                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.22                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.22 |                                       |
| 126             | 578 PLUMMER STREET           | 0.73                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.73                     | -                           | -                   | 0.11                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.61 |                                       |
| 127             | 1-6/153 & 7-13/350 BERTIE ST | 2.84                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 2.84                     | -                           | 0.03                | 0.50                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | 0.64                                | 1.68 |                                       |
| 128             | 2/461-463 WILLIAMSTOWN ROAD  | 0.61                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.61                     | -                           | -                   | 0.07                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.54 |                                       |
| 129             | BERTIE STREET                | 0.00                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.00                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 130             | BERTIE STREET                | 0.00                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.00                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 131             | 5/120 BERTIE STREET          | 0.97                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.97                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.97 |                                       |
| 132             | 469 WILLIAMSTOWN ROAD        | 0.37                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.37                     | -                           | -                   | 0.03                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.35 |                                       |
| 133             | 299 BRIDGE STREET            | 1.37                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 1.37                     | -                           | -                   | 0.28                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | 0.17                                | 0.92 |                                       |
| 134             | 118 BERTIE STREET            | 0.30                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.30                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.30 |                                       |
| 135             | 1 FENNEL STREET              | 1.21                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 1.21                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 1.21 |                                       |
| 136             | 471 WILLIAMSTOWN ROAD        | 0.48                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.48                     | -                           | -                   | 0.03                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.45 |                                       |
| 137             | 2/297 INGLES STREET          | 0.53                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.53                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.53 |                                       |
| 138             | 473 WILLIAMSTOWN ROAD        | 0.35                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.35                     | -                           | -                   | 0.02                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.33 |                                       |
| 139             | INGLES STREET                | 0.00                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.00                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 140             | 61 BERTIE STREET             | 1.94                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 1.94                     | -                           | -                   | 0.37                                    | -                              | -                     | -                                     | -                                             | 0.26                                  | -                                                                    | -                                                                          | -                                                                               | -                                   | 1.31 |                                       |
| 141             | 477 WILLIAMSTOWN ROAD        | 0.57                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.57                     | -                           | 0.03                | 0.06                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.48 |                                       |
| 142             | 2/33 FENNEL STREET           | 3.30                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 3.30                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | 0.42                                  | -                                                                    | -                                                                          | -                                                                               | -                                   | 2.88 |                                       |
| 143             | 302 BRIDGE STREET            | 0.93                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.93                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.93 |                                       |
| 144             | 284A INGLES STREET           | 0.03                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.03                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.03 |                                       |
| 145             | 284B INGLES STREET           | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.04                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.04 |                                       |
| 146             | 265 INGLES STREET            | 0.21                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.21                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | 0.03                                  | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.18 |                                       |
| 147             | 276 INGLES STREET            | 0.27                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.27                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.27 |                                       |
| 148             | 1/60 BERTIE STREET           | 1.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 1.02                     | -                           | -                   | 0.20                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.82 |                                       |
| 149             | 501 WILLIAMSTOWN ROAD        | 3.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 3.05                     | -                           | 0.03                | 0.50                                    | -                              | 150                   | -                                     | -                                             | 1.02                                  | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 150             | 8 ANDERSON STREET            | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.08                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.08 |                                       |
| 151             | 1-3 ANDERSON STREET          | 0.16                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.16                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.16 |                                       |
| 152             | 247-251 INGLES STREET        | 0.51                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.51                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | 0.14                                  | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.36 |                                       |
| 153             | 38 BERTIE STREET             | 0.79                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.79                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.79 |                                       |
| 154             | 4 ANDERSON STREET            | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.08                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.08 |                                       |
| 155             | 51-55 FENNEL STREET          | 0.16                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.16                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.16 |                                       |
| 156             | 4/241 INGLES STREET          | 0.16                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.16                     | -                           | -                   | 0.01                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.14 |                                       |
| 157             | 5 ANDERSON STREET            | 0.10                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.10                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.10 |                                       |
| 158             | 57-59 FENNEL STREET          | 0.10                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.10                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.10 |                                       |
| 159             | 3/239 INGLES STREET          | 0.15                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.15                     | -                           | -                   | 0.15                                    | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.00 |                                       |
| 160             | 237 INGLES STREET            | 0.15                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.15                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.15 |                                       |
| 161             | 6 ANDERSON STREET            | 0.10                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.10                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.10 |                                       |
| 162             | 61-63 FENNEL STREET          | 0.10                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.10                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.10 |                                       |
| 163             | 235 INGLES STREET            | 0.15                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.15                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.15 |                                       |
| 164             | 67 FENNEL STREET             | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.05                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.05 |                                       |
| 165             | 217 INGLES STREET            | 0.66                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.66                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.66 |                                       |
| 166             | 65 FENNEL STREET             | 0.19                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                         | -                                                                    | -                            | -                                        | -                            | -                                      | 0.19                     | -                           | -                   | -                                       | -                              | -                     | -                                     | -                                             | -                                     | -                                                                    | -                                                                          | -                                                                               | -                                   | 0.19 |                                       |

| DCP PROPERTY ID     | ADDRESS               | TOTAL AREA (HECTARES) | Existing Transport                   |                               |                                                |                                                       |                                                                   |                                                            |                                                                   | Existing Government        | Existing Open Space Reserves |                           | Existing Other                                                       |                         |                                          |                              |                                        | Total Gross Developable Area (Hectares) | New Transport            |                             |                     | New Drainage                   | New Government, Community & Education |                                       |                                               | New Open Space               |                                                                      |                                                                            |                                                                                 |                                       | Total Net Developable Area (Hectares) |
|---------------------|-----------------------|-----------------------|--------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|------------------------------|---------------------------|----------------------------------------------------------------------|-------------------------|------------------------------------------|------------------------------|----------------------------------------|-----------------------------------------|--------------------------|-----------------------------|---------------------|--------------------------------|---------------------------------------|---------------------------------------|-----------------------------------------------|------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|
|                     |                       |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                              |                           |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                |                                       |                                       |                                               |                              |                                                                      |                                                                            |                                                                                 |                                       |                                       |
|                     |                       |                       | Existing State Arterial Road Reserve | Existing Council Road Reserve | Existing Public Transport Facilities / Reserve | Existing Road Reserve to be used for new intersection | Existing Road Reserve to be used for new Neighbourhood Open Space | Existing Road Reserve to be used for new Linear Open Space | Existing Road Reserve to be used for District Precinct Open Space | Existing Government School | Existing Open Space          | Private Sports Facilities | Utilities Sub-stations / facilities (acquired by relevant authority) | Existing Developed Land | Existing Government & Emergency Services | Government land for new road | Government Land for Neighbourhood Park |                                         | Road Widening (DCP Land) | New Intersection (DCP Land) | New Road (DCP Land) | New Retarding Basin (DCP Land) | New Government School                 | Local Art and Cultural Hub (DCP land) | Local Indoor Sports and Recreation (DCP land) | Future Open Space (DCP Land) | Utility easement land to be used for future District Park (DCP Land) | Utility easement land to be used for future Precinct Open Space (DCP Land) | Utility easement land to be used for future Neighbourhood Open Space (DCP Land) | Future Open Space (Net Funded by DCP) |                                       |
| 167                 | 9/120 BERTIE STREET   | 0.31                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.31                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.31                                  |                                       |
| 168                 | 509 WILLIAMSTOWN ROAD | 1.54                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 1.54                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | 1.54                                  | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 169                 | 69 FENNELL STREET     | 0.12                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.12                         | -                                      | 0.02                                    | 0.27                     | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.12                                  |                                       |
| 170                 | 250 INGLES STREET     | 1.83                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 1.83                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 1.53                                  |                                       |
| 171                 | 81 BRADY STREET       | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.06                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.06                                  |                                       |
| 172                 | 203 INGLES STREET     | 1.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 1.05                         | -                                      | -                                       | -                        | -                           | -                   | 1.05                           | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 173                 | 228 INGLES STREET     | 0.31                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.31                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.31                                  |                                       |
| 174                 | 153 BOUNDARY STREET   | 0.20                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.20                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.20                                  |                                       |
| 175                 | 222 INGLES STREET     | 0.49                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.49                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.49                                  |                                       |
| 176                 | 100 BOUNDARY STREET   | 0.39                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | 0.39                                                                 | -                       | -                                        | 0.00                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 177                 | INGLES STREET         | 0.34                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.34                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.34                                  |                                       |
| 178                 | 525 WILLIAMSTOWN ROAD | 3.44                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | 3.44                         | -                         | -                                                                    | -                       | -                                        | 0.00                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 179                 | 41-43 GITTUS STREET   | 0.12                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.12                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.12                                  |                                       |
| 180                 | BRADY STREET          | 0.35                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.35                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.35                                  |                                       |
| 181                 | 44-54 WHITE STREET    | 1.33                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 1.33                         | -                                      | 0.03                                    | 0.22                     | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | 0.05                                                                            | 1.03                                  |                                       |
| 182                 | INGLES STREET         | 3.48                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 3.48                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 3.48                                  |                                       |
| 183                 | 56-78 WHITE STREET    | 0.76                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | 0.60                                                                 | 0.16                    | -                                        | 0.00                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 184                 | INGLES STREET         | 0.12                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.12                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.12                                  |                                       |
| 185                 | 41-51 BRADY STREET    | 0.55                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.55                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.55                                  |                                       |
| 186                 | 38-42 WHITE STREET    | 0.28                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.28                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.28                                  |                                       |
| 187                 | 290 NORMANBY ROAD     | 0.34                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.34                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.34                                  |                                       |
| 188                 | 69 WHITE STREET       | 0.83                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.83                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.83                                  |                                       |
| 189                 | 65 WHITE STREET       | 0.41                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.41                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.41                                  |                                       |
| 190                 | 37-39 BRADY STREET    | 1.22                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 1.22                         | -                                      | -                                       | 0.25                     | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.98                                  |                                       |
| 191                 | 282 NORMANBY ROAD     | 0.20                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.20                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.20                                  |                                       |
| 192                 | 112 MUNRO STREET      | 0.21                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.21                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.21                                  |                                       |
| 193                 | 90-96 JOHNSON STREET  | 0.41                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | 0.41                      | -                                                                    | -                       | -                                        | 0.00                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 194                 | 56-58 BOUNDARY STREET | 0.13                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.13                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.13                                  |                                       |
| 195                 | JOHNSON STREET        | 0.45                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.45                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.45                                  |                                       |
| 196                 | JOHNSON STREET        | 0.53                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.53                         | -                                      | -                                       | 0.11                     | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.42                                  |                                       |
| 197                 | 31 BRADY STREET       | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | 0.01                      | -                                                                    | -                       | -                                        | 0.00                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 198                 | 98 JOHNSON STREET     | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                      | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.01                                  |                                       |
| 199                 | 2/37 BRADY STREET     | 1.00                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                            | -                         | -                                                                    | -                       | -                                        | 1.00                         | -                                      | -                                       | 0.14                     | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.86                                  |                                       |
| SUB-TOTAL SANDRIDGE |                       |                       | 67.32                                | 0.00                          | 0.00                                           | 0.00                                                  | 0.00                                                              | 0.00                                                       | 0.00                                                              | 0.00                       | 3.44                         | 0.00                      | 0.41                                                                 | 0.00                    | 1.19                                     | 0.16                         | 0.00                                   | 62.12                                   | 0.48                     | 0.28                        | 4.57                | 0.00                           | 1.50                                  | 0.59                                  | 1.05                                          | 3.73                         | 0.00                                                                 | 0.00                                                                       | 0.00                                                                            | 1.45                                  | 48.45                                 |

## Montague

|     |                          |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |      |
|-----|--------------------------|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|---|------|
| 200 | 272-280 NORMANBY ROAD    | 0.27 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.27 | - | - | - | - | - | - | - | - | - | - | - | - | 0.27 |
| 201 | 253-273 NORMANBY ROAD    | 0.77 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.77 | - | - | - | - | - | - | - | - | - | - | - | - | 0.77 |
| 202 | 264-270 NORMANBY ROAD    | 0.20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.20 | - | - | - | - | - | - | - | - | - | - | - | - | 0.20 |
| 203 | 14-28 MONTAGUE STREET    | 0.97 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.97 | - | - | - | - | - | - | - | - | - | - | - | - | 0.97 |
| 204 | 2/204 GLADSTONE STREET   | 0.03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.03 | - | - | - | - | - | - | - | - | - | - | - | - | 0.03 |
| 205 | 260-262 NORMANBY ROAD    | 0.10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.10 | - | - | - | - | - | - | - | - | - | - | - | - | 0.10 |
| 206 | 196-202 GLADSTONE STREET | 0.04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.04 | - | - | - | - | - | - | - | - | - | - | - | - | 0.04 |
| 207 | 194 GLADSTONE STREET     | 0.02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.02 | - | - | - | - | - | - | - | - | - | - | - | - | 0.02 |
| 208 | 256-258 NORMANBY ROAD    | 0.10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.10 | - | - | - | - | - | - | - | - | - | - | - | - | 0.10 |
| 209 | 192 GLADSTONE STREET     | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 |
| 210 | 249-251 NORMANBY ROAD    | 0.13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.13 | - | - | - | - | - | - | - | - | - | - | - | - | 0.13 |
| 211 | 189 GLADSTONE STREET     | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 |
| 212 | 190 GLADSTONE STREET     | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 |
| 213 | 187 GLADSTONE STREET     | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 |
| 214 | 185 GLADSTONE STREET     | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 |
| 215 | 188 GLADSTONE STREET     | 0.03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.03 | - | - | - | - | - | - | - | - | - | - | - | - | 0.03 |
| 216 | 183 GLADSTONE STREET     | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 |
| 217 | 252-254 NORMANBY ROAD    | 0.10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.10 | - | - | - | - | - | - | - | - | - | - | - | - | 0.10 |
| 218 | 181 GLADSTONE STREET     | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.01 |
| 219 | 245-247 NORMANBY ROAD    | 0.13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.13 | - | - | - | - | - | - | - | - | - | - | - | - | 0.13 |
| 220 | 179 GLADSTONE STREET     | 0.02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.02 | - | - | - | - | - | - | - | - | - | - | - | - | 0.02 |

FISHERMANS BEND / 63



| DCP PROPERTY ID | ADDRESS                       | TOTAL AREA (HECTARES) | Existing Transport                   |                               |                                                |                                                       |                                                                   |                                                            | Existing Government                                               | Existing Open Space Reserves | Existing Other      |                           |                                                                      |                         |                                          |                              | Total Gross Developable Area (Hectares) | New Transport                          |                          |                             |                     | New Drainage                   | New Government, Community & Education |                                       | New Open Space                                |                              |                                                                      |                                                                             | Total Net Developable Area (Hectares) |
|-----------------|-------------------------------|-----------------------|--------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|------------------------------|---------------------|---------------------------|----------------------------------------------------------------------|-------------------------|------------------------------------------|------------------------------|-----------------------------------------|----------------------------------------|--------------------------|-----------------------------|---------------------|--------------------------------|---------------------------------------|---------------------------------------|-----------------------------------------------|------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------|
|                 |                               |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                              |                     |                           |                                                                      |                         |                                          |                              |                                         |                                        |                          |                             |                     | Utility Easement               |                                       |                                       |                                               |                              |                                                                      |                                                                             |                                       |
|                 |                               |                       | Existing State Arterial Road Reserve | Existing Council Road Reserve | Existing Public Transport Facilities / Reserve | Existing Road Reserve to be used for new intersection | Existing Road Reserve to be used for new Neighbourhood Open Space | Existing Road Reserve to be used for new Linear Open Space | Existing Road Reserve to be used for District Precinct Open Space | Existing Government School   | Existing Open Space | Private Sports Facilities | Utilities Sub-stations / facilities (acquired by relevant authority) | Existing Developed Land | Existing Government & Emergency Services | Government land for new road |                                         | Government Land for Neighbourhood Park | Road Widening (DCP Land) | New Intersection (DCP Land) | New Road (DCP Land) | New Retarding Basin (DCP Land) | New Government School                 | Local Art and Cultural Hub (DCP land) | Local Indoor Sports and Recreation (DCP land) | Future Open Space (DCP Land) | Utility easement land to be used for future District Park (DCP Land) | Utility easement land to be used for future Precinct Open Spaces (DCP Land) |                                       |
| 278             | 137-151 BUCKHURST STREET      | 0.19                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.19                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.19                                  |
| 279             | 216-222 NORMANBY ROAD         | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.08                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.08                                  |
| 280             | 146-148 THISTLETHWAITE STREET | 0.07                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.07                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.07                                  |
| 281             | 84-88 MONTAGUE STREET         | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.05                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.05                                  |
| 282             | 80 MONTAGUE STREET            | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 283             | 213-217 NORMANBY ROAD         | 0.19                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.19                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.19                                  |
| 284             | 140-144 THISTLETHWAITE STREET | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.06                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.06                                  |
| 285             | 112-132 BUCKHURST STREET      | 0.29                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.29                         | -                                       | -                                      | -                        | -                           | -                   | -                              | 0.29                                  | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.00                                  |
| 286             | 3 ARGYLE PLACE                | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 287             | 1-5 BRADY STREET              | 0.24                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | 0.24                      | -                                                                    | -                       | -                                        | 0.00                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.00                                  |
| 288             | 3/10 BOUNDARY STREET          | 0.21                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.21                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.21                                  |
| 289             | 202-214 NORMANBY ROAD         | 0.15                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.15                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.15                                  |
| 290             | 131 BUCKHURST STREET          | 0.10                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.10                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.10                                  |
| 291             | 8 BOUNDARY STREET             | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.01                                  |
| 292             | 207-211 NORMANBY ROAD         | 0.18                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.18                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.18                                  |
| 293             | 6 BOUNDARY STREET             | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.01                                  |
| 294             | 138 THISTLETHWAITE STREET     | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 295             | 132 THISTLETHWAITE STREET     | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.05                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.05                                  |
| 296             | 4 BOUNDARY STREET             | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.01                                  |
| 297             | 2 BOUNDARY STREET             | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.01                                  |
| 298             | 198-200 NORMANBY ROAD         | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.08                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.08                                  |
| 299             | 123-127 BUCKHURST STREET      | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.06                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.06                                  |
| 300             | 134-136 THISTLETHWAITE STREET | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 301             | 604-606 CITY ROAD             | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 302             | 83 MONTAGUE STREET            | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 303             | 100 MONTAGUE STREET           | 0.36                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | 0.36                                                              | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.00                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.00                                  |
| 304             | 119 BUCKHURST STREET          | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.01                                  |
| 305             | 126-130 THISTLETHWAITE STREET | 0.06                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.06                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.06                                  |
| 306             | 85 MONTAGUE STREET            | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 307             | 1/602 CITY ROAD               | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.01                                  |
| 308             | 203-205 NORMANBY ROAD         | 0.12                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.12                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.12                                  |
| 309             | 196 NORMANBY ROAD             | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.08                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.08                                  |
| 310             | 87 MONTAGUE STREET            | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 311             | 119-121 BUCKHURST STREET      | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.04                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.04                                  |
| 312             | 600 CITY ROAD                 | 0.01                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.01                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.01                                  |
| 313             | 89 MONTAGUE STREET            | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 314             | 123-133 THISTLETHWAITE STREET | 0.18                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.18                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.18                                  |
| 315             | 592-598 CITY ROAD             | 0.07                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.07                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.07                                  |
| 316             | 188 NORMANBY ROAD             | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.08                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.08                                  |
| 317             | 116 GLADSTONE STREET          | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 318             | 590 CITY ROAD                 | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 319             | 199-201 NORMANBY ROAD         | 0.12                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.12                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.12                                  |
| 320             | 116-124 THISTLETHWAITE STREET | 0.14                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.14                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.14                                  |
| 321             | 588 CITY ROAD                 | 0.03                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.03                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.03                                  |
| 322             | 114 GLADSTONE STREET          | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 323             | 117-119 THISTLETHWAITE STREET | 0.05                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.05                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.05                                  |
| 324             | 112 GLADSTONE STREET          | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 325             | 1/182 NORMANBY ROAD           | 0.10                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.10                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.10                                  |
| 326             | 2203/89 GLADSTONE STREET      | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.08                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.08                                  |
| 327             | 95-117 BUCKHURST STREET       | 0.24                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.24                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.24                                  |
| 328             | 110 GLADSTONE STREET          | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.02                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.02                                  |
| 329             | 580-586 CITY ROAD             | 0.10                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.10                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.10                                  |
| 330             | 115 THISTLETHWAITE STREET     | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                            | -                   | -                         | -                                                                    | -                       | -                                        | 0.04                         | -                                       | -                                      | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                           | 0.04                                  |

FISHERMANS BEND /

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| DCP PROPERTY ID                          | ADDRESS                 | TOTAL AREA (HECTARES) | Existing Transport                   |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            | Existing Government | Existing Open Space Reserves |                                                                      | Existing Other          |                                          |                              |                                        | Total Gross Developable Area (Hectares) | New Transport            |                             |                     | New Drainage                   | New Government, Community & Education |                                       |                                               | New Open Space               |                                                                      |                                                                            |                                                                                 | Total Net Developable Area (Hectares) |                                       |
|------------------------------------------|-------------------------|-----------------------|--------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|---------------------|------------------------------|----------------------------------------------------------------------|-------------------------|------------------------------------------|------------------------------|----------------------------------------|-----------------------------------------|--------------------------|-----------------------------|---------------------|--------------------------------|---------------------------------------|---------------------------------------|-----------------------------------------------|------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|
|                                          |                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                              |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                |                                       |                                       |                                               | Utility Easement             |                                                                      |                                                                            |                                                                                 |                                       |                                       |
|                                          |                         |                       | Existing State Arterial Road Reserve | Existing Council Road Reserve | Existing Public Transport Facilities / Reserve | Existing Road Reserve to be used for new intersection | Existing Road Reserve to be used for new Neighbourhood Open Space | Existing Road Reserve to be used for new Linear Open Space | Existing Road Reserve to be used for District Precinct Open Space | Existing Government School | Existing Open Space | Private Sports Facilities    | Utilities Sub-stations / facilities (acquired by relevant authority) | Existing Developed Land | Existing Government & Emergency Services | Government land for new road | Government land for Neighbourhood Park |                                         | Road Widening (DCP Land) | New Intersection (DCP Land) | New Road (DCP Land) | New Retarding Basin (DCP Land) | New Government School                 | Local Art and Cultural Hub (DCP land) | Local Indoor Sports and Recreation (DCP land) | Future Open Space (DCP Land) | Utility easement land to be used for future District Park (DCP Land) | Utility easement land to be used for future Precinct Open Space (DCP Land) | Utility easement land to be used for future Neighbourhood Open Space (DCP Land) |                                       | Future Open Space (Not Funded by DCP) |
| 497                                      | 9 MEADEN STREET         | 0.03                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.03                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.03                                  |                                       |
| 498                                      | 7 MEADEN STREET         | 0.03                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.03                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.03                                  |                                       |
| 499                                      | MEADEN STREET           | 0.02                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.02                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.02                                  |                                       |
| 500                                      | 1 RAILWAY PLACE         | 0.84                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.84                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.84                                  |                                       |
| 501                                      | 412-430 CITY ROAD       | 0.26                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.26                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.26                                  |                                       |
| 502                                      | 115-125 WHITEMAN STREET | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.08                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.08                                  |                                       |
| 503                                      | 408-410 CITY ROAD       | 0.20                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.20                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | 0.07                                                                            | 0.13                                  |                                       |
| 504                                      | 12-18 CECIL STREET      | 0.38                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.38                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.11                                  | 0.27                                  |
| 505                                      | 12-18 CECIL STREET      | 0.00                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| 506                                      | 400-406 CITY ROAD       | 0.28                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.28                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.28                                  |                                       |
| 507                                      | 25-29 CECIL STREET      | 0.07                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.07                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.07                                  |                                       |
| 508                                      | 380-386 CITY ROAD       | 0.14                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.14                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.14                                  |                                       |
| 509                                      | 335-345 CITY ROAD       | 0.04                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.04                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.04                                  |                                       |
| 510                                      | 378 CITY ROAD           | 0.08                  | -                                    | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.08                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.08                                  |                                       |
| SUB-TOTAL MONTAGUE                       |                         | 28.96                 | 0.00                                 | 0.00                          | 3.03                                           | 0.00                                                  | 0.00                                                              | 0.00                                                       | 0.00                                                              | 0.87                       | 0.34                | 0.00                         | 0.00                                                                 | 0.24                    | 0.00                                     | 0.00                         | 1.58                                   | 22.89                                   | 0.00                     | 0.00                        | 0.00                | 0.00                           | 0.00                                  | 0.00                                  | 0.00                                          | 0.60                         | 0.00                                                                 | 0.00                                                                       | 0.00                                                                            | 0.33                                  | 21.96                                 |
| SUB-TOTAL WIRRAWAY, SANDRIDGE & MONTAGUE |                         | 174.60                | 0.00                                 | 0.34                          | 3.03                                           | 0.00                                                  | 0.00                                                              | 0.00                                                       | 0.00                                                              | 1.68                       | 16.28               | 6.92                         | 0.56                                                                 | 0.24                    | 1.19                                     | 0.16                         | 1.58                                   | 142.62                                  | 0.84                     | 0.31                        | 6.46                | 0.00                           | 2.55                                  | 0.59                                  | 1.05                                          | 13.43                        | 0.44                                                                 | 0.29                                                                       | 0.20                                                                            | 4.40                                  | 112.07                                |
| Road Reserve                             |                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                              |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                |                                       |                                       |                                               |                              |                                                                      |                                                                            |                                                                                 |                                       |                                       |
| Lorimer                                  |                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                              |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                |                                       |                                       |                                               |                              |                                                                      |                                                                            |                                                                                 |                                       |                                       |
| R10                                      | Turner St               | 1.15                  | -                                    | 1.00                          | -                                              | 0.15                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R10A                                     | CityLink                | 0.47                  | 0.47                                 | -                             | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R11                                      | Ingeles St              | 1.55                  | -                                    | 1.36                          | -                                              | 0.20                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R13                                      | Rogers St               | 0.65                  | -                                    | 0.65                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R15                                      | Boundary St             | 0.72                  | -                                    | 0.72                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R17                                      | Hartley St              | 0.48                  | -                                    | 0.48                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| SUB-TOTAL LORIMER                        |                         | 5.03                  | 0.47                                 | 4.21                          | 0.00                                           | 0.34                                                  | 0.00                                                              | 0.00                                                       | 0.00                                                              | 0.00                       | 0.00                | 0.00                         | 0.00                                                                 | 0.00                    | 0.00                                     | 0.00                         | 0.00                                   | 0.00                                    | 0.00                     | 0.00                        | 0.00                | 0.00                           | 0.00                                  | 0.00                                  | 0.00                                          | 0.00                         | 0.00                                                                 | 0.00                                                                       | 0.00                                                                            | 0.00                                  |                                       |
| Wirraway                                 |                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                              |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                |                                       |                                       |                                               |                              |                                                                      |                                                                            |                                                                                 |                                       |                                       |
| R01                                      | Prohasky St             | 1.32                  | -                                    | 1.29                          | -                                              | 0.03                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R02                                      | Tarver St               | 0.39                  | -                                    | 0.39                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R03                                      | Rocklea Dr              | 1.56                  | -                                    | 1.53                          | -                                              | 0.03                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R04                                      | Smith St                | 0.67                  | -                                    | 0.45                          | -                                              | 0.03                                                  | -                                                                 | 0.19                                                       | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R05                                      | Salmon St               | 2.36                  | -                                    | 2.18                          | -                                              | 0.18                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R06                                      | Woolboard Rd            | 0.87                  | -                                    | 0.83                          | -                                              | 0.04                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R07                                      | Thackray Rd             | 0.63                  | -                                    | 0.63                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R08                                      | Plummer St              | 3.39                  | 2.49                                 | 0.71                          | -                                              | 0.19                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R09                                      | Graham St               | 1.50                  | 1.34                                 | -                             | -                                              | 0.16                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| SUB-TOTAL WIRRAWAY                       |                         | 12.68                 | 3.83                                 | 8.00                          | 0.00                                           | 0.66                                                  | 0.00                                                              | 0.19                                                       | 0.00                                                              | 0.00                       | 0.00                | 0.00                         | 0.00                                                                 | 0.00                    | 0.00                                     | 0.00                         | 0.00                                   | 0.00                                    | 0.00                     | 0.00                        | 0.00                | 0.00                           | 0.00                                  | 0.00                                  | 0.00                                          | 0.00                         | 0.00                                                                 | 0.00                                                                       | 0.00                                                                            | 0.00                                  |                                       |
| Sandridge                                |                         |                       |                                      |                               |                                                |                                                       |                                                                   |                                                            |                                                                   |                            |                     |                              |                                                                      |                         |                                          |                              |                                        |                                         |                          |                             |                     |                                |                                       |                                       |                                               |                              |                                                                      |                                                                            |                                                                                 |                                       |                                       |
| R12                                      | Bridge St               | 191                   | -                                    | 133                           | -                                              | 0.30                                                  | -                                                                 | 0.28                                                       | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R14                                      | Bertie St               | 2.40                  | -                                    | 1.48                          | -                                              | -                                                     | -                                                                 | 0.38                                                       | 0.53                                                              | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R16                                      | Anderson St             | 0.32                  | -                                    | 0.32                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R16A                                     | Unnamed                 | 0.03                  | -                                    | 0.03                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R18                                      | Ingles St               | 2.84                  | -                                    | 2.84                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R19                                      | Woodruff St             | 0.80                  | -                                    | 0.62                          | -                                              | 0.03                                                  | -                                                                 | 0.15                                                       | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R20                                      | Fennell St              | 1.80                  | -                                    | 1.80                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R21                                      | Gittus St               | 0.32                  | -                                    | -                             | -                                              | -                                                     | 0.32                                                              | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R22                                      | Boundary St             | 1.82                  | -                                    | 1.55                          | -                                              | 0.27                                                  | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R23                                      | White St                | 0.78                  | -                                    | 0.45                          | -                                              | -                                                     | 0.33                                                              | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| R24                                      | Governer Rd             | 0.33                  | -                                    | 0.33                          | -                                              | -                                                     | -                                                                 | -                                                          | -                                                                 | -                          | -                   | -                            | -                                                                    | -                       | -                                        | -                            | 0.00                                   | -                                       | -                        | -                           | -                   | -                              | -                                     | -                                     | -                                             | -                            | -                                                                    | -                                                                          | -                                                                               | 0.00                                  |                                       |
| SUB-TOTAL SANDRIDGE                      |                         | 13.35                 | 0.00                                 | 10.75                         | 0.00                                           | 0.60                                                  | 0.66                                                              | 0.81                                                       | 0.53                                                              | 0.00                       | 0.00                | 0.00                         | 0.00                                                                 | 0.00                    | 0.00                                     | 0.00                         | 0.00                                   | 0.00                                    | 0.00                     | 0.00                        | 0.00                | 0.00                           | 0.00                                  | 0.00                                  | 0.00                                          | 0.00                         | 0.00                                                                 | 0.00                                                                       | 0.00                                                                            | 0.00                                  |                                       |

| DCP PROPERTY ID | ADDRESS | TOTAL AREA (HECTARES) | Existing Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Existing Government | Existing Open Space Reserves | Existing Other | Total Gross Developable Area (Hectares) | New Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | New Drainage | New Government, Community & Education | New Open Space |                  |  | Total Net Developable Area (Hectares) |  |  |  |  |
|-----------------|---------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------------------|----------------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------|----------------|------------------|--|---------------------------------------|--|--|--|--|
|                 |         |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                              |                |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |                                       |                | Utility Easement |  |                                       |  |  |  |  |
|                 |         |                       | Existing State Arterial Road Reserve<br><br>Existing Council Road Reserve<br><br>Existing Public Transport Facilities / Reserve<br><br>Existing Road Reserve to be used for new intersection<br><br>Existing Road Reserve to be used for new Neighbourhood Open Space<br><br>Existing Road Reserve to be used for new Linear Open Space<br><br>Existing Road Reserve to be used for District Precinct Open Space<br><br>Existing Government School<br><br>Existing Open Space<br><br>Private Sports Facilities<br><br>Utilities Sub-stations / facilities (acquired by relevant authority)<br><br>Existing Developed Land<br><br>Existing Government & Emergency Services<br><br>Government land for new road<br><br>Government land for Neighbourhood Park |                     |                              |                |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |                                       |                |                  |  |                                       |  |  |  |  |
|                 |         |                       | Existing State Arterial Road Reserve<br><br>Existing Council Road Reserve<br><br>Existing Public Transport Facilities / Reserve<br><br>Existing Road Reserve to be used for new intersection<br><br>Existing Road Reserve to be used for new Neighbourhood Open Space<br><br>Existing Road Reserve to be used for new Linear Open Space<br><br>Existing Road Reserve to be used for District Precinct Open Space<br><br>Existing Government School<br><br>Existing Open Space<br><br>Private Sports Facilities<br><br>Utilities Sub-stations / facilities (acquired by relevant authority)<br><br>Existing Developed Land<br><br>Existing Government & Emergency Services<br><br>Government land for new road<br><br>Government land for Neighbourhood Park |                     |                              |                |                                         | Road Widening (DCP Land)<br><br>New Intersection (DCP Land)<br><br>New Road (DCP Land)<br><br>New Retarding Basin (DCP Land)<br><br>New Government School<br><br>Local Art and Cultural Hub (DCP land)<br><br>Local Indoor Sports and Recreation (DCP land)<br><br>Future Open Space (DCP Land)<br><br>Utility easement land to be used for future District Park (DCP Land)<br><br>Utility easement land to be used for future Precinct Open Space (DCP Land)<br><br>Utility easement land to be used for future Neighbourhood Open Space (DCP Land)<br><br>Future Open Space (Not Funded by DCP) |              |                                       |                |                  |  |                                       |  |  |  |  |

| Montague                                 |                   |       |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|------------------------------------------|-------------------|-------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| R25                                      | Johnson St        | 1.01  | -    | 0.53  | -    | -    | 0.22 | 0.26 | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R26                                      | Munro St          | 1.17  | -    | 1.17  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R27                                      | Unnamed           | 0.05  | -    | 0.05  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R28                                      | Woodgate St       | 0.63  | -    | 0.63  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R29                                      | Milson Pl         | 0.03  | -    | 0.03  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R30                                      | Unnamed           | 0.01  | -    | 0.01  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R31                                      | Unnamed           | 0.02  | -    | 0.02  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R32                                      | Gladstone Ln      | 0.19  | -    | 0.19  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R33                                      | Arthur St         | 0.04  | -    | 0.04  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R34                                      | Ford St           | 0.16  | -    | 0.16  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R35                                      | Buckhurst St      | 1.60  | -    | 0.96  | -    | -    | -    | 0.61 | -    | -    | 0.03 | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R36                                      | Montague St       | 2.43  | 1.81 | 0.62  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R37                                      | Argyle Pl         | 0.02  | -    | 0.02  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R38                                      | Unnamed           | 0.02  | -    | 0.02  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R39                                      | Normanby Rd       | 2.53  | 2.53 | -     | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R40                                      | Gladstone St      | 1.15  | 0.04 | 0.99  | -    | -    | -    | -    | -    | -    | 0.12 | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R41                                      | Thistlethwaite St | 1.00  | -    | 1.00  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R42                                      | Unnamed           | 0.00  | -    | 0.00  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R43                                      | Alfred St         | 0.15  | -    | 0.15  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R44                                      | Gladstone Pl      | 0.06  | -    | 0.06  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R45                                      | Unnamed           | 0.03  | -    | 0.03  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R46                                      | Doran St          | 0.19  | -    | 0.19  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R47                                      | Carrington Pl     | 0.04  | -    | 0.04  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R48                                      | Ann St            | 0.01  | -    | 0.01  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R49                                      | Unnamed           | 0.01  | -    | 0.01  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R50                                      | Rosherville Pl    | 0.03  | -    | 0.03  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R51                                      | Williams St       | 0.08  | -    | 0.08  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R52                                      | George St         | 0.06  | -    | 0.06  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R53                                      | Kerr St           | 0.18  | -    | 0.12  | -    | -    | -    | -    | -    | -    | 0.06 | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R54                                      | Akling Alley      | 0.03  | -    | 0.03  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R55                                      | Tates Pl          | 0.03  | -    | 0.03  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R56                                      | Buckhurst Lane    | 0.09  | -    | 0.09  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R57                                      | Shamrock Pl       | 0.02  | -    | 0.02  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R58                                      | Walseley St       | 0.04  | -    | 0.04  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R59                                      | Unnamed           | 0.01  | -    | 0.01  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R60                                      | Ferrars St        | 1.00  | -    | 0.69  | -    | -    | -    | -    | -    | -    | 0.30 | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R61                                      | Unnamed           | 0.01  | -    | 0.01  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R62                                      | Douglas St        | 0.13  | -    | 0.13  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R63                                      | Meaden St         | 0.40  | -    | 0.40  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R64                                      | Whiteman St       | 0.51  | -    | 0.51  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| R65                                      | Cecil St          | 0.42  | -    | 0.42  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0.00 |
| SUB-TOTAL MONTAGUE                       |                   | 15.60 | 4.38 | 9.61  | 0.00 | 0.00 | 0.22 | 0.88 | 0.00 | 0.00 | 0.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUB-TOTAL WIRRAWAY, SANDRIDGE & MONTAGUE |                   | 41.63 | 8.21 | 28.35 | 0.00 | 1.26 | 0.88 | 1.88 | 0.53 | 0.00 | 0.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

|                                      |        |      |       |      |      |      |      |      |      |       |      |      |      |      |      |      |        |      |      |      |      |      |      |      |       |      |      |      |      |  |        |
|--------------------------------------|--------|------|-------|------|------|------|------|------|------|-------|------|------|------|------|------|------|--------|------|------|------|------|------|------|------|-------|------|------|------|------|--|--------|
| TOTAL ALL PRECINCTS                  | 243.93 | 8.68 | 32.90 | 3.03 | 1.60 | 0.88 | 1.88 | 0.53 | 1.68 | 16.79 | 6.92 | 1.02 | 0.24 | 1.19 | 0.16 | 1.58 | 164.83 | 0.84 | 0.40 | 6.74 | 0.07 | 2.55 | 0.59 | 1.05 | 15.33 | 0.44 | 0.29 | 0.20 | 7.02 |  | 129.33 |
| TOTAL LORIMER                        | 27.70  | 0.47 | 4.21  | 0.00 | 0.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 22.21  | 0.00 | 0.08 | 0.28 | 0.07 | 0.00 | 0.00 | 0.00 | 1.90  | 0.00 | 0.00 | 0.00 | 2.62 |  | 17.26  |
| TOTAL WIRRAWAY, SANDRIDGE & MONTAGUE | 216.23 | 8.21 | 28.69 | 3.03 | 1.26 | 0.88 | 1.88 | 0.53 | 1.68 | 16.79 | 6.92 | 0.56 | 0.24 | 1.19 | 0.16 | 1.58 | 142.62 | 0.84 | 0.31 | 6.46 | 0.00 | 2.55 | 0.59 | 1.05 | 13.43 | 0.44 | 0.29 | 0.20 | 4.40 |  | 112.07 |
| TOTAL WIRRAWAY                       | 90.99  | 3.83 | 8.34  | 0.00 | 0.66 | 0.00 | 0.19 | 0.00 | 0.80 | 12.49 | 6.92 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 57.61  | 0.36 | 0.03 | 1.88 | 0.00 | 1.04 | 0.00 | 0.00 | 9.09  | 0.44 | 0.29 | 0.20 | 2.62 |  | 41.66  |
| TOTAL SANDRIDGE                      | 80.67  | 0.00 | 10.75 | 0.00 | 0.60 | 0.66 | 0.81 | 0.53 | 0.00 | 3.44  | 0.00 | 0.41 | 0.00 | 1.19 | 0.16 | 0.00 | 62.12  | 0.48 | 0.28 | 4.57 | 0.00 | 1.50 | 0.59 | 1.05 | 3.73  | 0.00 | 0.00 | 0.00 | 1.45 |  | 48.45  |
| TOTAL MONTAGUE                       | 44.56  | 4.38 | 9.61  | 3.03 | 0.00 | 0.22 | 0.88 | 0.00 | 0.87 | 0.86  | 0.00 | 0.00 | 0.24 | 0.00 | 0.00 | 1.58 | 22.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60  | 0.00 | 0.00 | 0.00 | 0.33 |  | 21.96  |





Local distributed storages to be delivered as part of DCP street and Open Space projects where required. **DR01A:** Lorimer, **DR01B:** Montague, Wirraway and Sandridge



Figure 9a: Overall Projects Precincts Plan Wirraway



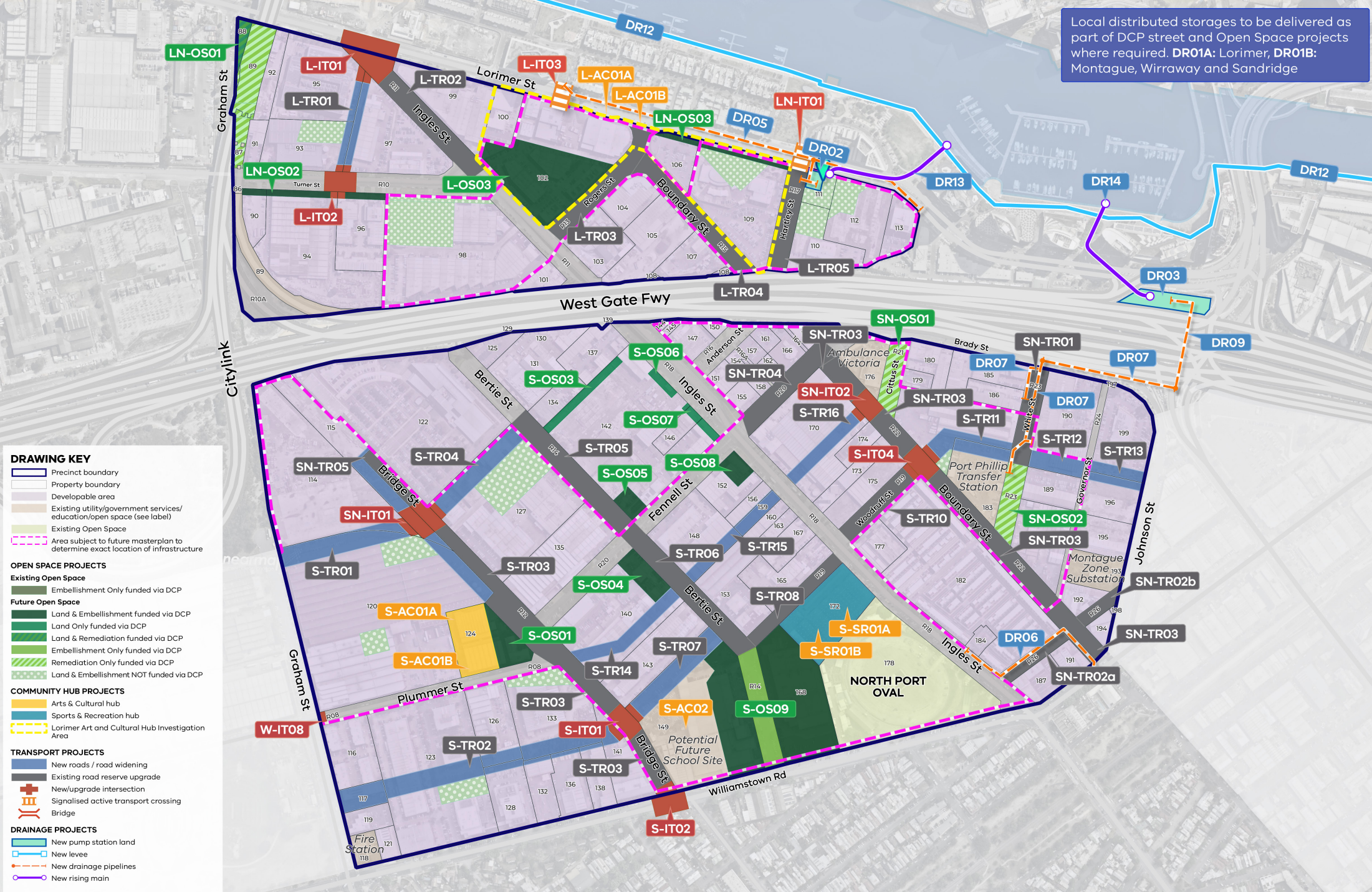


Figure 9b: Overall Projects Precincts Plan Sandridge and Lorimer





Figure 9c: Overall Projects Precincts Plan Montague



**DRAWING KEY**

- Precinct boundary
- Property boundary
- Area subject to future masterplan to determine exact location of infrastructure

**OPEN SPACE PROJECTS**

Existing Open Space

- Embellishment Only funded via DCP

Future Open Space

- Land & Embellishment funded via DCP
- Land & Remediation funded via DCP
- Embellishment Only funded via DCP
- Remediation Only funded via DCP

**COMMUNITY HUB PROJECTS**

- Arts & Cultural hub
- Sports & Recreation hub

**TRANSPORT PROJECTS**

- New roads / road widening
- Existing road reserve upgrade
- New/upgrade intersection
- Signalised active transport crossing
- Bridge

**DRAINAGE PROJECTS**

- New pump station land
- New levee
- New drainage pipelines
- New rising main

June 2026

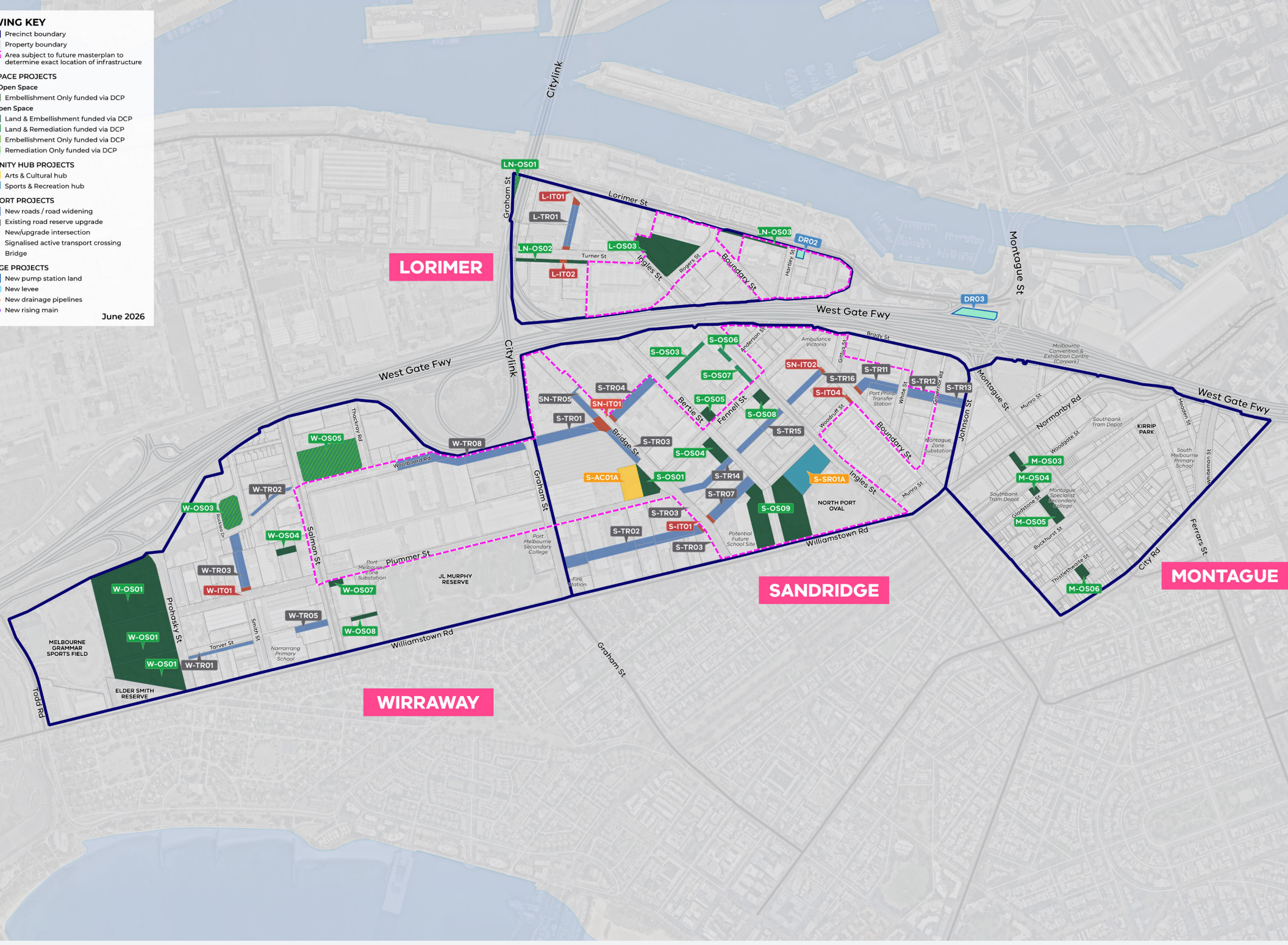


Figure 10: Land Projects Plan



**DRAWING KEY**

Precinct boundary  
Property boundary  
Area subject to future masterplan to determine exact location of infrastructure

**OPEN SPACE PROJECTS**

Existing Open Space  
Embellishment Only funded via DCP

Future Open Space  
Land & Embellishment funded via DCP  
Land & Remediation funded via DCP  
Embellishment Only funded via DCP  
Remediation Only funded via DCP

**COMMUNITY HUB PROJECTS**

Arts & Cultural hub  
Sports & Recreation hub  
Lorimer Art and Cultural Hub Investigation Area Boundary

**TRANSPORT PROJECTS**

New roads / road widening  
Existing road reserve upgrade  
New/upgrade intersection  
Signalised active transport crossing  
Bridge

**DRAINAGE PROJECTS**

New pump station land  
New levee  
New drainage pipelines  
New rising main

June 2026

Local distributed storages to be delivered as part of DCP street and Open Space projects where required. DR01A: Lorimer, DR01B: Montague, Wirraway and Sandridge



Figure 11: Construction Projects Plan



# APPENDIX 2 / INFRASTRUCTURE PROJECT COST SHEETS

## 6.2.1 Road Costing Sheet

| DCP Project ID                                                           | L_TR01                                                                                                  | 30/03/2026                                                                        |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                |                                                                                   |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                        |                                                                                   |
| Date project sheet last modified                                         | 30/03/2026                                                                                              |                                                                                   |
| DCP Project Details                                                      | L_TR01                                                                                                  |                                                                                   |
| Infrastructure Category                                                  | Transport                                                                                               |                                                                                   |
| Project Category                                                         | Roads                                                                                                   |                                                                                   |
| Project Title & Description                                              | Neighbourhood Street - construction of a new north-south street between Ingles Street and Turner Street |  |
| Categorisation for DCP costing purposes                                  | Neighbourhood Street (22m) CoPP palette                                                                 |                                                                                   |
| Classification                                                           | 15                                                                                                      |                                                                                   |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                    |                                                                                   |
| Quality Factor                                                           | 1                                                                                                       |                                                                                   |
| Total Land Area (Ha)                                                     | 0.28                                                                                                    |                                                                                   |
| Total Land Area (m2)                                                     | 2,811                                                                                                   |                                                                                   |
| Total Road Length (km)                                                   | 0.13                                                                                                    |                                                                                   |
|                                                                          |                                                                                                         |                                                                                   |
| Roads & Paving Costs                                                     | \$1,673,959                                                                                             |                                                                                   |
| Landscaping/ Medium                                                      | \$409,495                                                                                               |                                                                                   |
| Furniture and Fixtures                                                   | \$56,091                                                                                                |                                                                                   |
| Tree pits (every 10m)                                                    | \$106,234                                                                                               |                                                                                   |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                     |                                                                                   |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                     |                                                                                   |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                  |                                                                                   |
| Tram works                                                               | excluded                                                                                                |                                                                                   |
| Signalisation                                                            | Inc in Intersections                                                                                    |                                                                                   |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$40,581                                                                                                |                                                                                   |
| <b>Total Building Cost</b>                                               | <b>\$2,286,360</b>                                                                                      |                                                                                   |
| Demolition                                                               | \$591,908                                                                                               |                                                                                   |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$856,826                                                                                               |                                                                                   |
| General Contamination offsite disposal & fill                            | \$507,667                                                                                               |                                                                                   |
| Asbestos removal                                                         | \$210,604                                                                                               |                                                                                   |
| External services                                                        | \$326,991                                                                                               |                                                                                   |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$623,499                                                                                               |                                                                                   |
| <b>Remediation Sub Total Cost</b>                                        | <b>\$3,117,495</b>                                                                                      |                                                                                   |
| <b>Net Construction Cost</b>                                             | <b>\$5,403,855</b>                                                                                      |                                                                                   |
| Temporary Works (1%)                                                     | \$54,039                                                                                                |                                                                                   |
| Environmentally Sustainable design initiatives (5%)                      | \$270,193                                                                                               |                                                                                   |
| Design and Construction Contingency (25%)                                | \$1,350,964                                                                                             |                                                                                   |
| <b>Contingency Sub Total Cost</b>                                        | <b>\$1,675,196</b>                                                                                      |                                                                                   |
| <b>Total Construction Cost</b>                                           | <b>\$7,079,051</b>                                                                                      |                                                                                   |
| Professional fees (12.5%)                                                | \$884,881                                                                                               |                                                                                   |
| Authority Fees (2.5%)                                                    | \$220,661                                                                                               |                                                                                   |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$54,533                                                                                                |                                                                                   |
| <b>Allowance Sub Total Cost</b>                                          | <b>\$1,160,075</b>                                                                                      |                                                                                   |
| <b>Total Project End Cost (excl GST)</b>                                 | <b>\$8,239,126</b>                                                                                      |                                                                                   |
| <b>Total \$/m2</b>                                                       | <b>\$2,931</b>                                                                                          |                                                                                   |
|                                                                          |                                                                                                         |                                                                                   |
| Infrastructure Services Cost                                             | \$1,045,818                                                                                             |                                                                                   |
|                                                                          |                                                                                                         |                                                                                   |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$72,427                                                                                                |                                                                                   |
|                                                                          |                                                                                                         |                                                                                   |
| Undergrounding Powerlines                                                | \$0                                                                                                     |                                                                                   |
|                                                                          |                                                                                                         |                                                                                   |
| <b>Total Transport End Cost Including Infrastructure Services</b>        | <b>\$9,357,372</b>                                                                                      |                                                                                   |
| Upgrade or New project                                                   | new                                                                                                     |                                                                                   |

| Typology Classification Table     |                                         |                        |
|-----------------------------------|-----------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Ln                      | Adopted Road Width (m) |
| 15                                | Neighbourhood Street (22m) CoPP palette | 22                     |

| DCP Project ID                                                           | L_TR02                                                                                 | 30/03/2026                                                                          |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                               |                                                                                     |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                       |                                                                                     |
| Date project sheet last modified                                         | 30/03/2026                                                                             |                                                                                     |
| DCP Project Details                                                      | L_TR02                                                                                 |                                                                                     |
| Infrastructure Category                                                  | Transport                                                                              |                                                                                     |
| Project Category                                                         | Roads                                                                                  |                                                                                     |
| Project Title & Description                                              | Ingles Street - upgrade to a collector street between Lorimer Street and Turner Street |  |
| Categorisation for DCP costing purposes                                  | Collector Street with bus (30m)                                                        |                                                                                     |
| Classification                                                           | 4                                                                                      |                                                                                     |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                    |                                                                                     |
| Quality Factor                                                           | 1                                                                                      |                                                                                     |
| Total Land Area (Ha)                                                     | 0.60                                                                                   |                                                                                     |
| Total Land Area (m2)                                                     | 6,025                                                                                  |                                                                                     |
| Total Road Length (km)                                                   | 0.20                                                                                   |                                                                                     |
|                                                                          |                                                                                        |                                                                                     |
| Roads & Paving Costs                                                     | \$4,917,868                                                                            |                                                                                     |
| Landscaping/ Medium                                                      | \$654,528                                                                              |                                                                                     |
| Furniture and Fixtures                                                   | \$120,219                                                                              |                                                                                     |
| Tree pits (every 10m)                                                    | \$166,972                                                                              |                                                                                     |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                    |                                                                                     |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                    |                                                                                     |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                 |                                                                                     |
| Tram works                                                               | excluded                                                                               |                                                                                     |
| Signalisation                                                            | Inc in Intersections                                                                   |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$71,798                                                                               |                                                                                     |
| <b>Total Building Cost</b>                                               | <b>\$5,931,385</b>                                                                     |                                                                                     |
| Demolition                                                               | \$1,260,167                                                                            |                                                                                     |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,836,689                                                                            |                                                                                     |
| General Contamination offsite disposal & fill                            | \$1,089,599                                                                            |                                                                                     |
| Asbestos removal                                                         | \$443,377                                                                              |                                                                                     |
| External services                                                        | \$701,644                                                                              |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,335,119                                                                            |                                                                                     |
| <b>Remediation Sub Total Cost</b>                                        | <b>\$6,675,595</b>                                                                     |                                                                                     |
| <b>Net Construction Cost</b>                                             | <b>\$12,606,980</b>                                                                    |                                                                                     |
| Temporary Works (1%)                                                     | \$126,070                                                                              |                                                                                     |
| Environmentally Sustainable design initiatives (5%)                      | \$630,349                                                                              |                                                                                     |
| Design and Construction Contingency (25%)                                | \$3,151,745                                                                            |                                                                                     |
| <b>Contingency Sub Total Cost</b>                                        | <b>\$3,908,164</b>                                                                     |                                                                                     |
| <b>Total Construction Cost</b>                                           | <b>\$16,515,144</b>                                                                    |                                                                                     |
| Professional fees (12.5%)                                                | \$2,064,393                                                                            |                                                                                     |
| Authority Fees (2.5%)                                                    | \$534,278                                                                              |                                                                                     |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$116,880                                                                              |                                                                                     |
| <b>Allowance Sub Total Cost</b>                                          | <b>\$2,715,551</b>                                                                     |                                                                                     |
| <b>Total Project End Cost (excl GST)</b>                                 | <b>\$19,230,695</b>                                                                    |                                                                                     |
| <b>Total \$/m2</b>                                                       | <b>\$3,192</b>                                                                         |                                                                                     |
|                                                                          |                                                                                        |                                                                                     |
| Infrastructure Services Cost                                             | \$3,384,739                                                                            |                                                                                     |
|                                                                          |                                                                                        |                                                                                     |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$78,388                                                                               |                                                                                     |
|                                                                          |                                                                                        |                                                                                     |
| Undergrounding Powerlines                                                | \$0                                                                                    |                                                                                     |
|                                                                          |                                                                                        |                                                                                     |
| <b>Total Transport End Cost Including Infrastructure Services</b>        | <b>\$22,693,821</b>                                                                    |                                                                                     |
| Upgrade or New project                                                   | upgrade                                                                                |                                                                                     |

| Typology Classification Table     |                                 |                        |
|-----------------------------------|---------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Ln              | Adopted Road Width (m) |
| 4                                 | Collector Street with bus (30m) | 30                     |

| DCP Project ID                                                           | L_TR03                                                          | 30/03/2026                                                                          |
|--------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                        |                                                                                     |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                |                                                                                     |
| Date project sheet last modified                                         | 30/03/2026                                                      |                                                                                     |
| DCP Project Details                                                      | L_TR03                                                          |                                                                                     |
| Infrastructure Category                                                  | Transport                                                       |                                                                                     |
| Project Category                                                         | Roads                                                           |                                                                                     |
| Project Title & Description                                              | Rogers Street - upgrade to local street with linear park        |  |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette |                                                                                     |
| Classification                                                           | 13                                                              |                                                                                     |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                             |                                                                                     |
| Quality Factor                                                           | 1                                                               |                                                                                     |
| Total Land Area (Ha)                                                     | 0.66                                                            |                                                                                     |
| Total Land Area (m2)                                                     | 6,553                                                           |                                                                                     |
| Total Road Length (km)                                                   | 0.22                                                            |                                                                                     |
|                                                                          |                                                                 |                                                                                     |
| Roads & Paving Costs                                                     | \$3,895,076                                                     |                                                                                     |
| Landscaping/ Medium                                                      | \$735,532                                                       |                                                                                     |
| Furniture and Fixtures                                                   | \$130,740                                                       |                                                                                     |
| Tree pits (every 10m)                                                    | \$181,583                                                       |                                                                                     |
| Provision of infrastructure specific to the project. Description         | TBC                                                             |                                                                                     |
| Provision of infrastructure specific to the project. Cost                | TBC                                                             |                                                                                     |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                          |                                                                                     |
| Tram works                                                               | excluded                                                        |                                                                                     |
| Signalisation                                                            | Inc in Intersections                                            |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$78,081                                                        |                                                                                     |
| <b>Total Building Cost</b>                                               | <b>\$5,021,012</b>                                              |                                                                                     |
| Demolition                                                               | \$1,380,011                                                     |                                                                                     |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,997,413                                                     |                                                                                     |
| General Contamination offsite disposal & fill                            | \$1,184,925                                                     |                                                                                     |
| Asbestos removal                                                         | \$476,630                                                       |                                                                                     |
| External services                                                        | \$762,608                                                       |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,450,397                                                     |                                                                                     |
| <b>Remediation Sub Total Cost</b>                                        | <b>\$7,251,965</b>                                              |                                                                                     |
| <b>Net Construction Cost</b>                                             | <b>\$12,272,997</b>                                             |                                                                                     |
| Temporary Works (1%)                                                     | \$122,730                                                       |                                                                                     |
| Environmentally Sustainable design initiatives (5%)                      | \$613,650                                                       |                                                                                     |
| Design and Construction Contingency (25%)                                | \$3,068,249                                                     |                                                                                     |
| <b>Contingency Sub Total Cost</b>                                        | <b>\$3,804,629</b>                                              |                                                                                     |
| <b>Total Construction Cost</b>                                           | <b>\$16,077,626</b>                                             |                                                                                     |
| Professional fees (12.5%)                                                | \$2,009,703                                                     |                                                                                     |
| Authority Fees (2.5%)                                                    | \$521,795                                                       |                                                                                     |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$127,108                                                       |                                                                                     |
| <b>Allowance Sub Total Cost</b>                                          | <b>\$2,658,606</b>                                              |                                                                                     |
| <b>Total Project End Cost (excl GST)</b>                                 | <b>\$18,736,232</b>                                             |                                                                                     |
| <b>Total \$/m2</b>                                                       | <b>\$2,859</b>                                                  |                                                                                     |
|                                                                          |                                                                 |                                                                                     |
| Infrastructure Services Cost                                             | \$3,376,823                                                     |                                                                                     |
|                                                                          |                                                                 |                                                                                     |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$233,820                                                       |                                                                                     |
|                                                                          |                                                                 |                                                                                     |
| Undergrounding Powerlines                                                | \$0                                                             |                                                                                     |
|                                                                          |                                                                 |                                                                                     |
| <b>Total Transport End Cost Including Infrastructure Services</b>        | <b>\$22,346,876</b>                                             |                                                                                     |
| Upgrade or New project                                                   | new                                                             |                                                                                     |

| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Ln                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

|                                                                          |                                                                                                       |            |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------|
| DCP Project ID                                                           | L_TR04                                                                                                | 30/03/2026 |
| Index Quarter Date                                                       | Dec-2025                                                                                              |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                      |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                            |            |
| DCP Project Details                                                      | L_TR04                                                                                                |            |
| Infrastructure Category                                                  | Transport                                                                                             |            |
| Project Category                                                         | Roads                                                                                                 |            |
| Project Title & Description                                              | Boundary Street - upgrade to local street between Rogers Street and Westgate Freeway with linear park |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                       |            |
| Classification                                                           | 13                                                                                                    |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                   |            |
| Quality Factor                                                           | 1                                                                                                     |            |
| Total Land Area (Ha)                                                     | 0.70                                                                                                  |            |
| Total Land Area (m2)                                                     | 6,971                                                                                                 |            |
| Total Road Length (km)                                                   | 0.23                                                                                                  |            |
| Roads & Paving Costs                                                     | \$4,143,948                                                                                           |            |
| Landscaping/ Medium                                                      | \$782,528                                                                                             |            |
| Furniture and Fixtures                                                   | \$139,093                                                                                             |            |
| Tree pits (every 10m)                                                    | \$193,185                                                                                             |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                   |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                   |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                |            |
| Tram works                                                               | excluded                                                                                              |            |
| Signalisation                                                            | inc in intersections                                                                                  |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$83,070                                                                                              |            |
| Total Building Cost                                                      | \$5,341,825                                                                                           |            |
| Demolition                                                               | \$1,468,686                                                                                           |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$2,124,884                                                                                           |            |
| General Contamination offsite disposal & fill                            | \$1,260,299                                                                                           |            |
| Asbestos removal                                                         | \$509,884                                                                                             |            |
| External services                                                        | \$811,380                                                                                             |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,543,763                                                                                           |            |
| Remediation Sub Total Cost                                               | \$7,718,916                                                                                           |            |
| Net Construction Cost                                                    | \$13,060,741                                                                                          |            |
| Temporary Works (1%)                                                     | \$130,607                                                                                             |            |
| Environmentally Sustainable design initiatives (5%)                      | \$653,037                                                                                             |            |
| Design and Construction Contingency (25%)                                | \$3,265,185                                                                                           |            |
| Contingency Sub Total Cost                                               | \$4,048,829                                                                                           |            |
| Total Construction Cost                                                  | \$17,109,570                                                                                          |            |
| Professional fees (12.5%)                                                | \$2,138,696                                                                                           |            |
| Authority Fees (2.5%)                                                    | \$495,808                                                                                             |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$135,230                                                                                             |            |
| Allowance Sub Total Cost                                                 | \$2,769,734                                                                                           |            |
| Total Project End Cost (excl GST)                                        | \$19,879,304                                                                                          |            |
| Total \$/m2                                                              | \$2,852                                                                                               |            |
| Infrastructure Services Cost                                             | \$708,358                                                                                             |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$49,045                                                                                              |            |
| Undergrounding Powerlines                                                | \$0                                                                                                   |            |
| Total Transport End Cost Including Infrastructure Services               | \$20,636,707                                                                                          |            |
| Upgrade or New project                                                   | new                                                                                                   |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

|                                                                          |                                                                                                      |            |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------|
| DCP Project ID                                                           | L_TR05                                                                                               | 30/03/2026 |
| Index Quarter Date                                                       | Dec-2025                                                                                             |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                     |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                           |            |
| DCP Project Details                                                      | L_TR05                                                                                               |            |
| Infrastructure Category                                                  | Transport                                                                                            |            |
| Project Category                                                         | Roads                                                                                                |            |
| Project Title & Description                                              | Hartley Street - upgrade to local street between Rogers Street and Westgate Freeway with linear park |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                      |            |
| Classification                                                           | 13                                                                                                   |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                  |            |
| Quality Factor                                                           | 1                                                                                                    |            |
| Total Land Area (Ha)                                                     | 0.48                                                                                                 |            |
| Total Land Area (m2)                                                     | 4,793                                                                                                |            |
| Total Road Length (km)                                                   | 0.16                                                                                                 |            |
| Roads & Paving Costs                                                     | \$2,848,762                                                                                          |            |
| Landscaping/ Medium                                                      | \$537,950                                                                                            |            |
| Furniture and Fixtures                                                   | \$95,620                                                                                             |            |
| Tree pits (every 10m)                                                    | \$132,805                                                                                            |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                  |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                  |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                               |            |
| Tram works                                                               | excluded                                                                                             |            |
| Signalisation                                                            | inc in intersections                                                                                 |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$57,106                                                                                             |            |
| Total Building Cost                                                      | \$3,672,242                                                                                          |            |
| Demolition                                                               | \$1,009,791                                                                                          |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,460,927                                                                                          |            |
| General Contamination offsite disposal & fill                            | \$866,802                                                                                            |            |
| Asbestos removal                                                         | \$354,702                                                                                            |            |
| External services                                                        | \$557,547                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,062,442                                                                                          |            |
| Remediation Sub Total Cost                                               | \$5,312,211                                                                                          |            |
| Net Construction Cost                                                    | \$8,984,453                                                                                          |            |
| Temporary Works (1%)                                                     | \$89,845                                                                                             |            |
| Environmentally Sustainable design initiatives (5%)                      | \$449,223                                                                                            |            |
| Design and Construction Contingency (25%)                                | \$2,246,113                                                                                          |            |
| Contingency Sub Total Cost                                               | \$2,785,181                                                                                          |            |
| Total Construction Cost                                                  | \$11,769,634                                                                                         |            |
| Professional fees (12.5%)                                                | \$1,471,204                                                                                          |            |
| Authority Fees (2.5%)                                                    | \$341,208                                                                                            |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$92,964                                                                                             |            |
| Allowance Sub Total Cost                                                 | \$1,965,376                                                                                          |            |
| Total Project End Cost (excl GST)                                        | \$13,675,010                                                                                         |            |
| Total \$/m2                                                              | \$2,853                                                                                              |            |
| Infrastructure Services Cost                                             | \$493,791                                                                                            |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$34,218                                                                                             |            |
| Undergrounding Powerlines                                                | \$0                                                                                                  |            |
| Total Transport End Cost Including Infrastructure Services               | \$14,203,018                                                                                         |            |
| Upgrade or New project                                                   | new                                                                                                  |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

|                                                                          |                                                                                                                      |            |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------|
| DCP Project ID                                                           | W_TR01                                                                                                               | 30/03/2026 |
| Index Quarter Date                                                       | Dec-2025                                                                                                             |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                     |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                           |            |
| DCP Project Details                                                      | W_TR01                                                                                                               |            |
| Infrastructure Category                                                  | Transport                                                                                                            |            |
| Project Category                                                         | Roads                                                                                                                |            |
| Project Title & Description                                              | Tarver Street (30m) - widening and upgrade to local street with linear park between Prohasky Street and Smith Street |            |
| Categorisation for DCP costing purposes                                  | Neighbourhood Street (22m) CoPP palette                                                                              |            |
| Classification                                                           | 15                                                                                                                   |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                 |            |
| Quality Factor                                                           | 1                                                                                                                    |            |
| Total Land Area (Ha)                                                     | 0.44                                                                                                                 |            |
| Total Land Area (m2)                                                     | 4,426                                                                                                                |            |
| Total Road Length (km)                                                   | 0.20                                                                                                                 |            |
| Roads & Paving Costs                                                     | \$2,635,574                                                                                                          |            |
| Landscaping/ Medium                                                      | \$644,732                                                                                                            |            |
| Furniture and Fixtures                                                   | \$88,313                                                                                                             |            |
| Tree pits (every 10m)                                                    | \$167,260                                                                                                            |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                  |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                  |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                               |            |
| Tram works                                                               | excluded                                                                                                             |            |
| Signalisation                                                            | inc in intersections                                                                                                 |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$63,893                                                                                                             |            |
| Total Building Cost                                                      | \$3,599,773                                                                                                          |            |
| Demolition                                                               | \$932,200                                                                                                            |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,348,975                                                                                                          |            |
| General Contamination offsite disposal & fill                            | \$800,295                                                                                                            |            |
| Asbestos removal                                                         | \$321,448                                                                                                            |            |
| External services                                                        | \$515,426                                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$979,586                                                                                                            |            |
| Remediation Sub Total Cost                                               | \$4,897,930                                                                                                          |            |
| Net Construction Cost                                                    | \$8,497,793                                                                                                          |            |
| Temporary Works (1%)                                                     | \$84,977                                                                                                             |            |
| Environmentally Sustainable design initiatives (5%)                      | \$424,885                                                                                                            |            |
| Design and Construction Contingency (25%)                                | \$2,124,426                                                                                                          |            |
| Contingency Sub Total Cost                                               | \$2,634,288                                                                                                          |            |
| Total Construction Cost                                                  | \$11,131,991                                                                                                         |            |
| Professional fees (12.5%)                                                | \$1,391,499                                                                                                          |            |
| Authority Fees (2.5%)                                                    | \$314,828                                                                                                            |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$85,860                                                                                                             |            |
| Allowance Sub Total Cost                                                 | \$1,782,187                                                                                                          |            |
| Total Project End Cost (excl GST)                                        | \$12,924,178                                                                                                         |            |
| Total \$/m2                                                              | \$2,920                                                                                                              |            |
| Infrastructure Services Cost                                             | \$84,921                                                                                                             |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$1,536                                                                                                              |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                  |            |
| Total Transport End Cost Including Infrastructure Services               | \$13,010,635                                                                                                         |            |
| Upgrade or New project                                                   | upgrade                                                                                                              |            |



| Typology Classification Table     |                                         |                        |
|-----------------------------------|-----------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                      | Adopted Road Width (m) |
| 15                                | Neighbourhood Street (22m) CoPP palette | 22                     |



| DCP Project ID                                                           | W_TR02                                                                                                                                                               | 30/03/2026 |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                                             |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                                     |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                                           |            |
| DCP Project Details                                                      | W_TR02                                                                                                                                                               |            |
| Infrastructure Category                                                  | Transport                                                                                                                                                            |            |
| Project Category                                                         | Roads                                                                                                                                                                |            |
| Project Title & Description                                              | Woolboard Road - widening and upgrade to local street with linear park and recreational cycling path (30m) between Smith Street northern extension and Salmon Street |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                                                     |            |
| Classification                                                           | 14                                                                                                                                                                   |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                                                 |            |
| Quality Factor                                                           | 1                                                                                                                                                                    |            |
| Total Land Area (Ha)                                                     | 0.68                                                                                                                                                                 |            |
| Total Land Area (m2)                                                     | 6,835                                                                                                                                                                |            |
| Total Road Length (km)                                                   | 0.23                                                                                                                                                                 |            |
| Roads & Paving Costs                                                     | \$3,623,597                                                                                                                                                          |            |
| Landscaping/ Medium                                                      | \$767,249                                                                                                                                                            |            |
| Furniture and Fixtures                                                   | \$136,377                                                                                                                                                            |            |
| Tree pits (every 10m)                                                    | \$189,413                                                                                                                                                            |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                                                  |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                                                  |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                                               |            |
| Tram works                                                               | excluded                                                                                                                                                             |            |
| Signalisation                                                            | Inc in intersections                                                                                                                                                 |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$81,448                                                                                                                                                             |            |
| Total Building Cost                                                      | \$4,798,085                                                                                                                                                          |            |
| Demolition                                                               | \$1,439,867                                                                                                                                                          |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$2,083,872                                                                                                                                                          |            |
| General Contamination offsite disposal & fill                            | \$1,235,913                                                                                                                                                          |            |
| Asbestos removal                                                         | \$498,799                                                                                                                                                            |            |
| External services                                                        | \$795,862                                                                                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,513,578                                                                                                                                                          |            |
| Remediation Sub Total Cost                                               | \$7,567,891                                                                                                                                                          |            |
| Net Construction Cost                                                    | \$12,365,976                                                                                                                                                         |            |
| Temporary Works (1%)                                                     | \$123,660                                                                                                                                                            |            |
| Environmentally Sustainable design initiatives (5%)                      | \$618,299                                                                                                                                                            |            |
| Design and Construction Contingency (25%)                                | \$3,091,494                                                                                                                                                          |            |
| Contingency Sub Total Cost                                               | \$3,833,453                                                                                                                                                          |            |
| Total Construction Cost                                                  | \$16,199,429                                                                                                                                                         |            |
| Professional fees (12.5%)                                                | \$2,024,929                                                                                                                                                          |            |
| Authority Fees (2.5%)                                                    | \$472,773                                                                                                                                                            |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$132,589                                                                                                                                                            |            |
| Allowance Sub Total Cost                                                 | \$2,630,291                                                                                                                                                          |            |
| Total Project End Cost (excl GST)                                        | \$18,829,720                                                                                                                                                         |            |
| Total \$/m2                                                              | \$2,755                                                                                                                                                              |            |
| Infrastructure Services Cost                                             | \$833,073                                                                                                                                                            |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$35,904                                                                                                                                                             |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                                                  |            |
| Total Transport End Cost Including Infrastructure Services               | \$19,698,697                                                                                                                                                         |            |
| Upgrade or New project                                                   | upgrade                                                                                                                                                              |            |



| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | W_TR03                                                                                                                       | 30/03/2026 |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                     |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                             |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                   |            |
| DCP Project Details                                                      | W_TR03                                                                                                                       |            |
| Infrastructure Category                                                  | Transport                                                                                                                    |            |
| Project Category                                                         | Roads                                                                                                                        |            |
| Project Title & Description                                              | Smith Street northern extension - land and construction of local street with linear park and recreational cycling path (30m) |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                             |            |
| Classification                                                           | 14                                                                                                                           |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                         |            |
| Quality Factor                                                           | 1                                                                                                                            |            |
| Total Land Area (Ha)                                                     | 0.49                                                                                                                         |            |
| Total Land Area (m2)                                                     | 4,909                                                                                                                        |            |
| Total Road Length (km)                                                   | 0.16                                                                                                                         |            |
| Roads & Paving Costs                                                     | \$2,602,233                                                                                                                  |            |
| Landscaping/ Medium                                                      | \$550,989                                                                                                                    |            |
| Furniture and Fixtures                                                   | \$97,937                                                                                                                     |            |
| Tree pits (every 10m)                                                    | \$136,024                                                                                                                    |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                          |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                          |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                       |            |
| Tram works                                                               | excluded                                                                                                                     |            |
| Signalisation                                                            | Inc in intersections                                                                                                         |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$58,490                                                                                                                     |            |
| Total Building Cost                                                      | \$3,445,674                                                                                                                  |            |
| Demolition                                                               | \$1,034,177                                                                                                                  |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,496,397                                                                                                                  |            |
| General Contamination offsite disposal & fill                            | \$886,754                                                                                                                    |            |
| Asbestos removal                                                         | \$354,702                                                                                                                    |            |
| External services                                                        | \$570,848                                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,085,719                                                                                                                  |            |
| Remediation Sub Total Cost                                               | \$5,428,597                                                                                                                  |            |
| Net Construction Cost                                                    | \$8,874,271                                                                                                                  |            |
| Temporary Works (1%)                                                     | \$88,743                                                                                                                     |            |
| Environmentally Sustainable design initiatives (5%)                      | \$443,714                                                                                                                    |            |
| Design and Construction Contingency (25%)                                | \$2,218,568                                                                                                                  |            |
| Contingency Sub Total Cost                                               | \$2,751,025                                                                                                                  |            |
| Total Construction Cost                                                  | \$11,625,296                                                                                                                 |            |
| Professional fees (12.5%)                                                | \$1,453,162                                                                                                                  |            |
| Authority Fees (2.5%)                                                    | \$351,920                                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$95,217                                                                                                                     |            |
| Allowance Sub Total Cost                                                 | \$1,900,289                                                                                                                  |            |
| Total Project End Cost (excl GST)                                        | \$13,525,585                                                                                                                 |            |
| Total \$/m2                                                              | \$2,755                                                                                                                      |            |
| Infrastructure Services Cost                                             | \$1,210,785                                                                                                                  |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$83,833                                                                                                                     |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                          |            |
| Total Transport End Cost Including Infrastructure Services               | \$14,820,213                                                                                                                 |            |
| Upgrade or New project                                                   | new                                                                                                                          |            |



| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | W_TR04                                                                                                                                                                                   | 30/03/2026 |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                                                                 |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                                                         |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                                                               |            |
| DCP Project Details                                                      | W_TR04                                                                                                                                                                                   |            |
| Infrastructure Category                                                  | Transport                                                                                                                                                                                |            |
| Project Category                                                         | Roads                                                                                                                                                                                    |            |
| Project Title & Description                                              | Smith Street - upgrade to local street with linear park and recreational cycling path (30m) between Plummer Street and Williamstown Road including undergrounding of existing powerlines |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                                                                                                          |            |
| Classification                                                           | 13                                                                                                                                                                                       |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                                                                                      |            |
| Quality Factor                                                           | 1                                                                                                                                                                                        |            |
| Total Land Area (Ha)                                                     | 0.63                                                                                                                                                                                     |            |
| Total Land Area (m2)                                                     | 6,307                                                                                                                                                                                    |            |
| Total Road Length (km)                                                   | 0.21                                                                                                                                                                                     |            |
| Roads & Paving Costs                                                     | \$3,748,808                                                                                                                                                                              |            |
| Landscaping/ Medium                                                      | \$707,911                                                                                                                                                                                |            |
| Furniture and Fixtures                                                   | \$125,830                                                                                                                                                                                |            |
| Tree pits (every 10m)                                                    | \$174,764                                                                                                                                                                                |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                                                                      |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                                                                      |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                                                                   |            |
| Tram works                                                               | excluded                                                                                                                                                                                 |            |
| Signalisation                                                            | Inc in intersections                                                                                                                                                                     |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$75,149                                                                                                                                                                                 |            |
| Total Building Cost                                                      | \$4,832,463                                                                                                                                                                              |            |
| Demolition                                                               | \$1,327,914                                                                                                                                                                              |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,922,039                                                                                                                                                                              |            |
| General Contamination offsite disposal & fill                            | \$1,139,479                                                                                                                                                                              |            |
| Asbestos removal                                                         | \$465,546                                                                                                                                                                                |            |
| External services                                                        | \$733,789                                                                                                                                                                                |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,397,192                                                                                                                                                                              |            |
| Remediation Sub Total Cost                                               | \$6,985,959                                                                                                                                                                              |            |
| Net Construction Cost                                                    | \$11,818,422                                                                                                                                                                             |            |
| Temporary Works (1%)                                                     | \$118,184                                                                                                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                      | \$590,921                                                                                                                                                                                |            |
| Design and Construction Contingency (25%)                                | \$2,954,606                                                                                                                                                                              |            |
| Contingency Sub Total Cost                                               | \$3,663,711                                                                                                                                                                              |            |
| Total Construction Cost                                                  | \$15,482,133                                                                                                                                                                             |            |
| Professional fees (12.5%)                                                | \$1,935,267                                                                                                                                                                              |            |
| Authority Fees (2.5%)                                                    | \$442,696                                                                                                                                                                                |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$122,334                                                                                                                                                                                |            |
| Allowance Sub Total Cost                                                 | \$2,500,297                                                                                                                                                                              |            |
| Total Project End Cost (excl GST)                                        | \$17,982,430                                                                                                                                                                             |            |
| Total \$/m2                                                              | \$2,851                                                                                                                                                                                  |            |
| Infrastructure Services Cost                                             | \$351,848                                                                                                                                                                                |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$11,001                                                                                                                                                                                 |            |
| Undergrounding Powerlines                                                | \$1,768,857                                                                                                                                                                              |            |
| Total Transport End Cost Including Infrastructure Services               | \$20,112,137                                                                                                                                                                             |            |
| Upgrade or New project                                                   | upgrade                                                                                                                                                                                  |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

| DCP Project ID                                                           | W_TR05                                                                                                                               | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                             |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                     |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                           |            |
| DCP Project Details                                                      | W_TR05                                                                                                                               |            |
| Infrastructure Category                                                  | Transport                                                                                                                            |            |
| Project Category                                                         | Roads                                                                                                                                |            |
| Project Title & Description                                              | Tarver Street extension east-land and construction of new local street with linear park (30m) between Smith Street and Salmon Street |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                     |            |
| Classification                                                           | 14                                                                                                                                   |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                 |            |
| Quality Factor                                                           | 1                                                                                                                                    |            |
| Total Land Area (Ha)                                                     | 0.60                                                                                                                                 |            |
| Total Land Area (m2)                                                     | 6,048                                                                                                                                |            |
| Total Road Length (km)                                                   | 0.20                                                                                                                                 |            |
| Roads & Paving Costs                                                     | \$3,206,023                                                                                                                          |            |
| Landscaping/ Medium                                                      | \$678,633                                                                                                                            |            |
| Furniture and Fixtures                                                   | \$120,662                                                                                                                            |            |
| Tree pits (every 10m)                                                    | \$167,586                                                                                                                            |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                  |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                  |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                               |            |
| Tram works                                                               | excluded                                                                                                                             |            |
| Signalisation                                                            | inc in intersections                                                                                                                 |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$72,062                                                                                                                             |            |
| Total Building Cost                                                      | \$4,245,165                                                                                                                          |            |
| Demolition                                                               | \$1,273,600                                                                                                                          |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,843,340                                                                                                                          |            |
| General Contamination offsite disposal & fill                            | \$1,092,924                                                                                                                          |            |
| Asbestos removal                                                         | \$443,377                                                                                                                            |            |
| External services                                                        | \$703,861                                                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,339,276                                                                                                                          |            |
| Remediation Sub Total Cost                                               | \$6,696,379                                                                                                                          |            |
| Net Construction Cost                                                    | \$10,941,544                                                                                                                         |            |
| Temporary Works (1%)                                                     | \$109,415                                                                                                                            |            |
| Environmentally Sustainable design initiatives (5%)                      | \$547,077                                                                                                                            |            |
| Design and Construction Contingency (25%)                                | \$2,735,386                                                                                                                          |            |
| Contingency Sub Total Cost                                               | \$3,391,878                                                                                                                          |            |
| Total Construction Cost                                                  | \$14,333,422                                                                                                                         |            |
| Professional fees (12.5%)                                                | \$1,791,678                                                                                                                          |            |
| Authority Fees (2.5%)                                                    | \$436,405                                                                                                                            |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$117,310                                                                                                                            |            |
| Allowance Sub Total Cost                                                 | \$2,345,393                                                                                                                          |            |
| Total Project End Cost (excl GST)                                        | \$16,678,814                                                                                                                         |            |
| Total \$/m2                                                              | \$2,758                                                                                                                              |            |
| Infrastructure Services Cost                                             | \$1,614,010                                                                                                                          |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$111,778                                                                                                                            |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                  |            |
| Total Transport End Cost Including Infrastructure Services               | \$18,404,602                                                                                                                         |            |
| Upgrade or New project                                                   | new                                                                                                                                  |            |

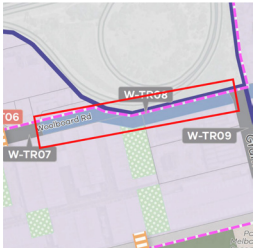


| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | W_TR06                                                                                                                                      | 30/03/2026 |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                    |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                            |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                  |            |
| DCP Project Details                                                      | W_TR06                                                                                                                                      |            |
| Infrastructure Category                                                  | Transport                                                                                                                                   |            |
| Project Category                                                         | Roads                                                                                                                                       |            |
| Project Title & Description                                              | Salmon Street - upgrade to collector street between Williamstown Road and West Gate Freeway including undergrounding of existing powerlines |            |
| Categorisation for DCP costing purposes                                  | Collector Street with bus (30m)                                                                                                             |            |
| Classification                                                           | 4                                                                                                                                           |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD & CoPP                                                                                                                                  |            |
| Quality Factor                                                           | 0.88                                                                                                                                        |            |
| Total Land Area (Ha)                                                     | 1.42                                                                                                                                        |            |
| Total Land Area (m2)                                                     | 14,242                                                                                                                                      |            |
| Total Road Length (km)                                                   | 0.47                                                                                                                                        |            |
| Roads & Paving Costs                                                     | \$10,229,089                                                                                                                                |            |
| Landscaping/ Medium                                                      | \$1,547,056                                                                                                                                 |            |
| Furniture and Fixtures                                                   | \$284,153                                                                                                                                   |            |
| Tree pits (every 10m)                                                    | \$394,657                                                                                                                                   |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                         |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                         |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                      |            |
| Tram works                                                               | excluded                                                                                                                                    |            |
| Signalisation                                                            | inc in intersections                                                                                                                        |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$169,703                                                                                                                                   |            |
| Total Building Cost                                                      | \$12,624,658                                                                                                                                |            |
| Demolition                                                               | \$2,999,445                                                                                                                                 |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$4,341,769                                                                                                                                 |            |
| General Contamination offsite disposal & fill                            | \$2,573,803                                                                                                                                 |            |
| Asbestos removal                                                         | \$1,041,936                                                                                                                                 |            |
| External services                                                        | \$1,657,122                                                                                                                                 |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$3,153,519                                                                                                                                 |            |
| Remediation Sub Total Cost                                               | \$15,767,595                                                                                                                                |            |
| Net Construction Cost                                                    | \$28,392,253                                                                                                                                |            |
| Temporary Works (1%)                                                     | \$283,923                                                                                                                                   |            |
| Environmentally Sustainable design initiatives (5%)                      | \$1,419,613                                                                                                                                 |            |
| Design and Construction Contingency (25%)                                | \$7,098,063                                                                                                                                 |            |
| Contingency Sub Total Cost                                               | \$8,801,599                                                                                                                                 |            |
| Total Construction Cost                                                  | \$37,193,852                                                                                                                                |            |
| Professional fees (12.5%)                                                | \$4,649,231                                                                                                                                 |            |
| Authority Fees (2.5%)                                                    | \$1,190,016                                                                                                                                 |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$276,260                                                                                                                                   |            |
| Allowance Sub Total Cost                                                 | \$6,115,507                                                                                                                                 |            |
| Total Project End Cost (excl GST)                                        | \$43,309,359                                                                                                                                |            |
| Total \$/m2                                                              | \$3,041                                                                                                                                     |            |
| Infrastructure Services Cost                                             | \$6,981,572                                                                                                                                 |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$279,800                                                                                                                                   |            |
| Undergrounding Powerlines                                                | \$3,981,525                                                                                                                                 |            |
| Total Transport End Cost Including Infrastructure Services               | \$54,552,266                                                                                                                                |            |
| Upgrade or New project                                                   | upgrade                                                                                                                                     |            |



|                                                                          |                                                                                                                                                                                |            |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| DCP Project ID                                                           | W_TR08                                                                                                                                                                         | 30/03/2026 |
| Index Quarter Date                                                       | Dec-2025                                                                                                                                                                       |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                                               |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                                                     |            |
| DCP Project Details                                                      | W_TR08                                                                                                                                                                         |            |
| Infrastructure Category                                                  | Transport                                                                                                                                                                      |            |
| Project Category                                                         | Roads                                                                                                                                                                          |            |
| Project Title & Description                                              | Woolboard Road - land and construction of new local street with linear park and recreational cycling path (30m) between edge of existing road reserve through to Graham Street |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                                                               |            |
| Classification                                                           | 14                                                                                                                                                                             |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                                                           |            |
| Quality Factor                                                           | 1                                                                                                                                                                              |            |
| Total Land Area (Ha)                                                     | 1.19                                                                                                                                                                           |            |
| Total Land Area (m2)                                                     | 11,884                                                                                                                                                                         |            |
| Total Road Length (km)                                                   | 0.40                                                                                                                                                                           |            |
| Roads & Paving Costs                                                     | \$6,299,860                                                                                                                                                                    |            |
| Landscaping/ Medium                                                      | \$1,333,912                                                                                                                                                                    |            |
| Furniture and Fixtures                                                   | \$237,101                                                                                                                                                                      |            |
| Tree pits (every 10m)                                                    | \$329,307                                                                                                                                                                      |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                                                            |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                                                            |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                                                         |            |
| Tram works                                                               | excluded                                                                                                                                                                       |            |
| Signalisation                                                            | inc in intersections                                                                                                                                                           |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$141,602                                                                                                                                                                      |            |
| Total Building Cost                                                      | \$8,341,782                                                                                                                                                                    |            |
| Demolition                                                               | \$2,502,863                                                                                                                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$3,622,390                                                                                                                                                                    |            |
| General Contamination offsite disposal & fill                            | \$2,148,162                                                                                                                                                                    |            |
| Asbestos removal                                                         | \$864,585                                                                                                                                                                      |            |
| External services                                                        | \$1,383,336                                                                                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$2,630,334                                                                                                                                                                    |            |
| Remediation Sub Total Cost                                               | \$13,151,670                                                                                                                                                                   |            |
| Net Construction Cost                                                    | \$21,489,452                                                                                                                                                                   |            |
| Temporary Works (1%)                                                     | \$214,935                                                                                                                                                                      |            |
| Environmentally Sustainable design initiatives (5%)                      | \$1,074,673                                                                                                                                                                    |            |
| Design and Construction Contingency (25%)                                | \$5,373,363                                                                                                                                                                    |            |
| Contingency Sub Total Cost                                               | \$6,662,971                                                                                                                                                                    |            |
| Total Construction Cost                                                  | \$28,156,423                                                                                                                                                                   |            |
| Professional fees (12.5%)                                                | \$3,519,553                                                                                                                                                                    |            |
| Authority Fees (2.5%)                                                    | \$865,076                                                                                                                                                                      |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$230,515                                                                                                                                                                      |            |
| Allowance Sub Total Cost                                                 | \$4,615,144                                                                                                                                                                    |            |
| Total Project End Cost (excl GST)                                        | \$32,771,567                                                                                                                                                                   |            |
| Total \$/m2                                                              | \$2,758                                                                                                                                                                        |            |
| Infrastructure Services Cost                                             | \$3,549,317                                                                                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$245,767                                                                                                                                                                      |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                                                            |            |
| Total Transport End Cost Including Infrastructure Services               | \$36,566,681                                                                                                                                                                   |            |
| Upgrade or New project                                                   | new                                                                                                                                                                            |            |



| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

|                                                                          |                                                                                                                                                     |            |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| DCP Project ID                                                           | W_TR09                                                                                                                                              | 30/03/2026 |
| Index Quarter Date                                                       | Dec-2025                                                                                                                                            |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                    |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                          |            |
| DCP Project Details                                                      | W_TR09                                                                                                                                              |            |
| Infrastructure Category                                                  | Transport                                                                                                                                           |            |
| Project Category                                                         | Roads                                                                                                                                               |            |
| Project Title & Description                                              | Graham Street - upgrade to collector/ local street with on-street car parking (30m) and linear park including undergrounding of existing powerlines |            |
| Categorisation for DCP costing purposes                                  | Collector/local Street (30m)                                                                                                                        |            |
| Classification                                                           | 6                                                                                                                                                   |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                                |            |
| Quality Factor                                                           | 0.76                                                                                                                                                |            |
| Total Land Area (Ha)                                                     | 1.33                                                                                                                                                |            |
| Total Land Area (m2)                                                     | 13,265                                                                                                                                              |            |
| Total Road Length (km)                                                   | 0.44                                                                                                                                                |            |
| Roads & Paving Costs                                                     | \$6,138,514                                                                                                                                         |            |
| Landscaping/ Medium                                                      | \$336,215                                                                                                                                           |            |
| Furniture and Fixtures                                                   | \$264,659                                                                                                                                           |            |
| Tree pits (every 10m)                                                    | \$367,582                                                                                                                                           |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                                 |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                                 |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                              |            |
| Tram works                                                               | excluded                                                                                                                                            |            |
| Signalisation                                                            | inc in intersections                                                                                                                                |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$158,060                                                                                                                                           |            |
| Total Building Cost                                                      | \$7,285,028                                                                                                                                         |            |
| Demolition                                                               | \$2,793,275                                                                                                                                         |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$4,043,598                                                                                                                                         |            |
| General Contamination offsite disposal & fill                            | \$2,397,561                                                                                                                                         |            |
| Asbestos removal                                                         | \$975,429                                                                                                                                           |            |
| External services                                                        | \$1,544,060                                                                                                                                         |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$2,936,481                                                                                                                                         |            |
| Remediation Sub Total Cost                                               | \$14,692,405                                                                                                                                        |            |
| Net Construction Cost                                                    | \$21,957,433                                                                                                                                        |            |
| Temporary Works (1%)                                                     | \$219,574                                                                                                                                           |            |
| Environmentally Sustainable design initiatives (5%)                      | \$1,097,872                                                                                                                                         |            |
| Design and Construction Contingency (25%)                                | \$5,489,358                                                                                                                                         |            |
| Contingency Sub Total Cost                                               | \$6,806,804                                                                                                                                         |            |
| Total Construction Cost                                                  | \$28,764,237                                                                                                                                        |            |
| Professional fees (12.5%)                                                | \$3,595,530                                                                                                                                         |            |
| Authority Fees (2.5%)                                                    | \$849,202                                                                                                                                           |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$257,307                                                                                                                                           |            |
| Allowance Sub Total Cost                                                 | \$4,702,039                                                                                                                                         |            |
| Total Project End Cost (excl GST)                                        | \$33,466,277                                                                                                                                        |            |
| Total \$/m2                                                              | \$2,523                                                                                                                                             |            |
| Infrastructure Services Cost                                             | \$1,950,110                                                                                                                                         |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$73,430                                                                                                                                            |            |
| Undergrounding Powerlines                                                | \$5,965,638                                                                                                                                         |            |
| Total Transport End Cost Including Infrastructure Services               | \$41,455,454                                                                                                                                        |            |
| Upgrade or New project                                                   | upgrade                                                                                                                                             |            |



| Typology Classification Table     |                              |                        |
|-----------------------------------|------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm           | Adopted Road Width (m) |
| 6                                 | Collector/local Street (30m) | 30                     |

|                                                                          |                                                                                                                                                                   |            |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| DCP Project ID                                                           | S_TR01                                                                                                                                                            | 30/03/2026 |
| Index Quarter Date                                                       | Dec-2025                                                                                                                                                          |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                                  |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                                        |            |
| DCP Project Details                                                      | S_TR01                                                                                                                                                            |            |
| Infrastructure Category                                                  | Transport                                                                                                                                                         |            |
| Project Category                                                         | Roads                                                                                                                                                             |            |
| Project Title & Description                                              | Woolboard Road extension between Graham Street and Bridge Street - land and construction of new local street with linear park and recreational cycling path (30m) |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                                                                                   |            |
| Classification                                                           | 13                                                                                                                                                                |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                                                               |            |
| Quality Factor                                                           | 1                                                                                                                                                                 |            |
| Total Land Area (Ha)                                                     | 0.57                                                                                                                                                              |            |
| Total Land Area (m2)                                                     | 5,678                                                                                                                                                             |            |
| Total Road Length (km)                                                   | 0.19                                                                                                                                                              |            |
| Roads & Paving Costs                                                     | \$3,375,268                                                                                                                                                       |            |
| Landscaping/ Medium                                                      | \$637,373                                                                                                                                                         |            |
| Furniture and Fixtures                                                   | \$113,292                                                                                                                                                         |            |
| Tree pits (every 10m)                                                    | \$157,350                                                                                                                                                         |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                                               |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                                               |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                                            |            |
| Tram works                                                               | excluded                                                                                                                                                          |            |
| Signalisation                                                            | inc in intersections                                                                                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$67,661                                                                                                                                                          |            |
| Total Building Cost                                                      | \$4,350,945                                                                                                                                                       |            |
| Demolition                                                               | \$1,196,009                                                                                                                                                       |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,731,387                                                                                                                                                       |            |
| General Contamination offsite disposal & fill                            | \$1,026,418                                                                                                                                                       |            |
| Asbestos removal                                                         | \$410,124                                                                                                                                                         |            |
| External services                                                        | \$660,632                                                                                                                                                         |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,266,142                                                                                                                                                       |            |
| Remediation Sub Total Cost                                               | \$6,380,712                                                                                                                                                       |            |
| Net Construction Cost                                                    | \$10,631,657                                                                                                                                                      |            |
| Temporary Works (1%)                                                     | \$106,317                                                                                                                                                         |            |
| Environmentally Sustainable design initiatives (5%)                      | \$531,583                                                                                                                                                         |            |
| Design and Construction Contingency (25%)                                | \$2,657,914                                                                                                                                                       |            |
| Contingency Sub Total Cost                                               | \$3,295,814                                                                                                                                                       |            |
| Total Construction Cost                                                  | \$13,927,471                                                                                                                                                      |            |
| Professional fees (12.5%)                                                | \$1,740,934                                                                                                                                                       |            |
| Authority Fees (2.5%)                                                    | \$424,478                                                                                                                                                         |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$110,145                                                                                                                                                         |            |
| Allowance Sub Total Cost                                                 | \$2,275,557                                                                                                                                                       |            |
| Total Project End Cost (excl GST)                                        | \$16,203,028                                                                                                                                                      |            |
| Total \$/m2                                                              | \$2,854                                                                                                                                                           |            |
| Infrastructure Services Cost                                             | \$1,589,210                                                                                                                                                       |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$110,067                                                                                                                                                         |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                                               |            |
| Total Transport End Cost Including Infrastructure Services               | \$17,902,304                                                                                                                                                      |            |
| Upgrade or New project                                                   | new                                                                                                                                                               |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |



| DCP Project ID                                                           | S_TR02                                                                                                                                          | 30/03/2026 |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                        |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                      |            |
| DCP Project Details                                                      | S_TR02                                                                                                                                          |            |
| Infrastructure Category                                                  | Transport                                                                                                                                       |            |
| Project Category                                                         | Roads                                                                                                                                           |            |
| Project Title & Description                                              | Local Street (30m) between Graham Street and Bridge Street south of Plummer Street - land and construction of new local street with linear park |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                                |            |
| Classification                                                           | 14                                                                                                                                              |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                            |            |
| Quality Factor                                                           | 1                                                                                                                                               |            |
| Total Land Area (Ha)                                                     | 1.26                                                                                                                                            |            |
| Total Land Area (m2)                                                     | 12,639                                                                                                                                          |            |
| Total Road Length (km)                                                   | 0.42                                                                                                                                            |            |
| Roads & Paving Costs                                                     | \$6,700,410                                                                                                                                     |            |
| Landscaping/ Medium                                                      | \$1,418,723                                                                                                                                     |            |
| Furniture and Fixtures                                                   | \$252,176                                                                                                                                       |            |
| Tree pits (every 10m)                                                    | \$350,244                                                                                                                                       |            |
| Description                                                              | TBC                                                                                                                                             |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                             |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                          |            |
| Tram works                                                               | excluded                                                                                                                                        |            |
| Signalisation                                                            | inc in intersections                                                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$150,605                                                                                                                                       |            |
| Total Building Cost                                                      | \$8,872,159                                                                                                                                     |            |
| Demolition                                                               | \$2,661,370                                                                                                                                     |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$3,852,946                                                                                                                                     |            |
| General Contamination offsite disposal & fill                            | \$2,284,500                                                                                                                                     |            |
| Asbestos removal                                                         | \$920,007                                                                                                                                       |            |
| External services                                                        | \$1,470,903                                                                                                                                     |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$2,797,432                                                                                                                                     |            |
| Remediation Sub Total Cost                                               | \$13,987,159                                                                                                                                    |            |
| Net Construction Cost                                                    | \$22,859,318                                                                                                                                    |            |
| Temporary Works (1%)                                                     | \$228,593                                                                                                                                       |            |
| Environmentally Sustainable design initiatives (5%)                      | \$1,142,966                                                                                                                                     |            |
| Design and Construction Contingency (25%)                                | \$5,714,830                                                                                                                                     |            |
| Contingency Sub Total Cost                                               | \$7,086,389                                                                                                                                     |            |
| Total Construction Cost                                                  | \$29,945,707                                                                                                                                    |            |
| Professional fees (12.5%)                                                | \$3,743,213                                                                                                                                     |            |
| Authority Fees (2.5%)                                                    | \$910,816                                                                                                                                       |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$245,171                                                                                                                                       |            |
| Allowance Sub Total Cost                                                 | \$4,899,200                                                                                                                                     |            |
| Total Project End Cost (excl GST)                                        | \$34,844,907                                                                                                                                    |            |
| Total \$/m2                                                              | \$2,757                                                                                                                                         |            |
| Infrastructure Services Cost                                             | \$3,327,222                                                                                                                                     |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$230,399                                                                                                                                       |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                             |            |
| Total Transport End Cost Including Infrastructure Services               | \$38,402,528                                                                                                                                    |            |
| Upgrade or New project                                                   | new                                                                                                                                             |            |



| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | S_TR03                                                                                                                         | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                       |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                               |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                     |            |
| DCP Project Details                                                      | S_TR03                                                                                                                         |            |
| Infrastructure Category                                                  | Transport                                                                                                                      |            |
| Project Category                                                         | Roads                                                                                                                          |            |
| Project Title & Description                                              | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) between Williamstown Road and SN-IT01 |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                                                |            |
| Classification                                                           | 13                                                                                                                             |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                            |            |
| Quality Factor                                                           | 1                                                                                                                              |            |
| Total Land Area (Ha)                                                     | 1.39                                                                                                                           |            |
| Total Land Area (m2)                                                     | 13,897                                                                                                                         |            |
| Total Road Length (km)                                                   | 0.46                                                                                                                           |            |
| Roads & Paving Costs                                                     | \$8,260,592                                                                                                                    |            |
| Landscaping/ Medium                                                      | \$1,559,900                                                                                                                    |            |
| Furniture and Fixtures                                                   | \$277,270                                                                                                                      |            |
| Tree pits (every 10m)                                                    | \$385,097                                                                                                                      |            |
| Description                                                              | TBC                                                                                                                            |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                            |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                         |            |
| Tram works                                                               | excluded                                                                                                                       |            |
| Signalisation                                                            | inc in intersections                                                                                                           |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$165,592                                                                                                                      |            |
| Total Building Cost                                                      | \$10,648,451                                                                                                                   |            |
| Demolition                                                               | \$2,926,288                                                                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$4,236,467                                                                                                                    |            |
| General Contamination offsite disposal & fill                            | \$2,511,731                                                                                                                    |            |
| Asbestos removal                                                         | \$1,019,767                                                                                                                    |            |
| External services                                                        | \$1,617,218                                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$3,077,868                                                                                                                    |            |
| Remediation Sub Total Cost                                               | \$15,389,339                                                                                                                   |            |
| Net Construction Cost                                                    | \$26,037,790                                                                                                                   |            |
| Temporary Works (1%)                                                     | \$260,378                                                                                                                      |            |
| Environmentally Sustainable design initiatives (5%)                      | \$1,301,889                                                                                                                    |            |
| Design and Construction Contingency (25%)                                | \$6,509,447                                                                                                                    |            |
| Contingency Sub Total Cost                                               | \$8,073,714                                                                                                                    |            |
| Total Construction Cost                                                  | \$34,109,504                                                                                                                   |            |
| Professional fees (12.5%)                                                | \$4,263,688                                                                                                                    |            |
| Authority Fees (2.5%)                                                    | \$993,626                                                                                                                      |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$269,568                                                                                                                      |            |
| Allowance Sub Total Cost                                                 | \$5,526,882                                                                                                                    |            |
| Total Project End Cost (excl GST)                                        | \$39,636,386                                                                                                                   |            |
| Total \$/m2                                                              | \$2,852                                                                                                                        |            |
| Infrastructure Services Cost                                             | \$1,663,610                                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$57,178                                                                                                                       |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                            |            |
| Total Transport End Cost Including Infrastructure Services               | \$41,357,174                                                                                                                   |            |
| Upgrade or New project                                                   | upgrade                                                                                                                        |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

| DCP Project ID                                                           | S_TR04                                                                                                                                                      | 30/03/2026 |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                                    |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                            |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                                  |            |
| DCP Project Details                                                      | S_TR04                                                                                                                                                      |            |
| Infrastructure Category                                                  | Transport                                                                                                                                                   |            |
| Project Category                                                         | Roads                                                                                                                                                       |            |
| Project Title & Description                                              | Local Street (30m) - land and construction of new local street with linear park and recreational cycling path (30m) between Bridge Street and Bertie Street |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                                            |            |
| Classification                                                           | 14                                                                                                                                                          |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                                        |            |
| Quality Factor                                                           | 1                                                                                                                                                           |            |
| Total Land Area (Ha)                                                     | 0.50                                                                                                                                                        |            |
| Total Land Area (m2)                                                     | 4,964                                                                                                                                                       |            |
| Total Road Length (km)                                                   | 0.17                                                                                                                                                        |            |
| Roads & Paving Costs                                                     | \$2,631,555                                                                                                                                                 |            |
| Landscaping/ Medium                                                      | \$557,197                                                                                                                                                   |            |
| Furniture and Fixtures                                                   | \$99,041                                                                                                                                                    |            |
| Tree pits (every 10m)                                                    | \$137,557                                                                                                                                                   |            |
| Description                                                              | TBC                                                                                                                                                         |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                                         |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                                      |            |
| Tram works                                                               | excluded                                                                                                                                                    |            |
| Signalisation                                                            | inc in intersections                                                                                                                                        |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$59,149                                                                                                                                                    |            |
| Total Building Cost                                                      | \$3,484,499                                                                                                                                                 |            |
| Demolition                                                               | \$1,045,261                                                                                                                                                 |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,513,024                                                                                                                                                 |            |
| General Contamination offsite disposal & fill                            | \$896,730                                                                                                                                                   |            |
| Asbestos removal                                                         | \$365,786                                                                                                                                                   |            |
| External services                                                        | \$577,499                                                                                                                                                   |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,099,575                                                                                                                                                 |            |
| Remediation Sub Total Cost                                               | \$5,497,875                                                                                                                                                 |            |
| Net Construction Cost                                                    | \$8,982,374                                                                                                                                                 |            |
| Temporary Works (1%)                                                     | \$89,824                                                                                                                                                    |            |
| Environmentally Sustainable design initiatives (5%)                      | \$449,119                                                                                                                                                   |            |
| Design and Construction Contingency (25%)                                | \$2,245,593                                                                                                                                                 |            |
| Contingency Sub Total Cost                                               | \$2,784,536                                                                                                                                                 |            |
| Total Construction Cost                                                  | \$11,766,910                                                                                                                                                |            |
| Professional fees (12.5%)                                                | \$1,470,864                                                                                                                                                 |            |
| Authority Fees (2.5%)                                                    | \$360,487                                                                                                                                                   |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$96,289                                                                                                                                                    |            |
| Allowance Sub Total Cost                                                 | \$1,927,640                                                                                                                                                 |            |
| Total Project End Cost (excl GST)                                        | \$13,694,550                                                                                                                                                |            |
| Total \$/m2                                                              | \$2,759                                                                                                                                                     |            |
| Infrastructure Services Cost                                             | \$1,432,880                                                                                                                                                 |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$99,231                                                                                                                                                    |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                                         |            |
| Total Transport End Cost Including Infrastructure Services               | \$15,226,661                                                                                                                                                |            |
| Upgrade or New project                                                   | new                                                                                                                                                         |            |



| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | S_TR05                                                                                                                                                   | 30/03/2026 |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                                 |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                                         |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                                               |            |
| DCP Project Details                                                      | S_TR05                                                                                                                                                   |            |
| Infrastructure Category                                                  | Transport                                                                                                                                                |            |
| Project Category                                                         | Roads                                                                                                                                                    |            |
| Project Title & Description                                              | Bertie Street - upgrade to local street with linear park and recreational cycling path (30m) between Fennell Street and Woodboard Road extension S-TR04. |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                                                                          |            |
| Classification                                                           | 13                                                                                                                                                       |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                                                      |            |
| Quality Factor                                                           | 1                                                                                                                                                        |            |
| Total Land Area (Ha)                                                     | 0.78                                                                                                                                                     |            |
| Total Land Area (m2)                                                     | 7,838                                                                                                                                                    |            |
| Total Road Length (km)                                                   | 0.28                                                                                                                                                     |            |
| Roads & Paving Costs                                                     | \$4,859,231                                                                                                                                              |            |
| Landscaping/ Medium                                                      | \$879,832                                                                                                                                                |            |
| Furniture and Fixtures                                                   | \$156,389                                                                                                                                                |            |
| Tree pits (every 10m)                                                    | \$217,207                                                                                                                                                |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                                      |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                                      |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                                   |            |
| Tram works                                                               | excluded                                                                                                                                                 |            |
| Signalisation                                                            | inc in intersections                                                                                                                                     |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$93,399                                                                                                                                                 |            |
| Total Building Cost                                                      | \$6,096,058                                                                                                                                              |            |
| Demolition                                                               | \$1,650,471                                                                                                                                              |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$2,389,802                                                                                                                                              |            |
| General Contamination offsite disposal & fill                            | \$1,416,590                                                                                                                                              |            |
| Asbestos removal                                                         | \$576,390                                                                                                                                                |            |
| External services                                                        | \$912,248                                                                                                                                                |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,736,375                                                                                                                                              |            |
| Remediation Sub Total Cost                                               | \$8,681,876                                                                                                                                              |            |
| Net Construction Cost                                                    | \$14,687,834                                                                                                                                             |            |
| Temporary Works (1%)                                                     | \$146,879                                                                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                      | \$734,397                                                                                                                                                |            |
| Design and Construction Contingency (25%)                                | \$3,671,983                                                                                                                                              |            |
| Contingency Sub Total Cost                                               | \$4,553,259                                                                                                                                              |            |
| Total Construction Cost                                                  | \$19,241,193                                                                                                                                             |            |
| Professional fees (12.5%)                                                | \$2,405,149                                                                                                                                              |            |
| Authority Fees (2.5%)                                                    | \$580,934                                                                                                                                                |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$152,045                                                                                                                                                |            |
| Allowance Sub Total Cost                                                 | \$3,138,128                                                                                                                                              |            |
| Total Project End Cost (excl GST)                                        | \$22,379,321                                                                                                                                             |            |
| Total \$/m2                                                              | \$2,855                                                                                                                                                  |            |
| Infrastructure Services Cost                                             | \$1,929,800                                                                                                                                              |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$57,440                                                                                                                                                 |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                                      |            |
| Total Transport End Cost Including Infrastructure Services               | \$24,366,560                                                                                                                                             |            |
| Upgrade or New project                                                   | upgrade                                                                                                                                                  |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

| DCP Project ID                                                           | S_TR06                                                                                                         | 30/03/2026 |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                       |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                               |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                     |            |
| DCP Project Details                                                      | S_TR06                                                                                                         |            |
| Infrastructure Category                                                  | Transport                                                                                                      |            |
| Project Category                                                         | Roads                                                                                                          |            |
| Project Title & Description                                              | Bertie Street - upgrade to a neighbourhood street with linear park between Fennell Street and Woodruff Street. |            |
| Categorisation for DCP costing purposes                                  | Neighbourhood Street (22m)                                                                                     |            |
| Classification                                                           | 11                                                                                                             |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                            |            |
| Quality Factor                                                           | 1                                                                                                              |            |
| Total Land Area (Ha)                                                     | 0.51                                                                                                           |            |
| Total Land Area (m2)                                                     | 5,077                                                                                                          |            |
| Total Road Length (km)                                                   | 0.23                                                                                                           |            |
| Roads & Paving Costs                                                     | \$3,467,967                                                                                                    |            |
| Landscaping/ Medium                                                      | \$739,482                                                                                                      |            |
| Furniture and Fixtures                                                   | \$101,292                                                                                                      |            |
| Tree pits (every 10m)                                                    | \$191,841                                                                                                      |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                            |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                            |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                         |            |
| Tram works                                                               | excluded                                                                                                       |            |
| Signalisation                                                            | inc in intersections                                                                                           |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$73,283                                                                                                       |            |
| Total Building Cost                                                      | \$4,573,864                                                                                                    |            |
| Demolition                                                               | \$1,069,647                                                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,547,386                                                                                                    |            |
| General Contamination offsite disposal & fill                            | \$917,790                                                                                                      |            |
| Asbestos removal                                                         | \$376,870                                                                                                      |            |
| External services                                                        | \$590,800                                                                                                      |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,125,623                                                                                                    |            |
| Remediation Sub Total Cost                                               | \$5,628,116                                                                                                    |            |
| Net Construction Cost                                                    | \$10,201,980                                                                                                   |            |
| Temporary Works (1%)                                                     | \$102,020                                                                                                      |            |
| Environmentally Sustainable design initiatives (5%)                      | \$510,099                                                                                                      |            |
| Design and Construction Contingency (25%)                                | \$2,550,495                                                                                                    |            |
| Contingency Sub Total Cost                                               | \$3,162,614                                                                                                    |            |
| Total Construction Cost                                                  | \$13,364,594                                                                                                   |            |
| Professional fees (12.5%)                                                | \$1,670,574                                                                                                    |            |
| Authority Fees (2.5%)                                                    | \$396,778                                                                                                      |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$98,478                                                                                                       |            |
| Allowance Sub Total Cost                                                 | \$2,165,830                                                                                                    |            |
| Total Project End Cost (excl GST)                                        | \$15,530,425                                                                                                   |            |
| Total \$/m2                                                              | \$3,059                                                                                                        |            |
| Infrastructure Services Cost                                             | \$1,014,169                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$30,180                                                                                                       |            |
| Undergrounding Powerlines                                                | \$0                                                                                                            |            |
| Total Transport End Cost Including Infrastructure Services               | \$16,574,774                                                                                                   |            |
| Upgrade or New project                                                   | upgrade                                                                                                        |            |



| Typology Classification Table     |                            |                        |
|-----------------------------------|----------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm         | Adopted Road Width (m) |
| 11                                | Neighbourhood Street (22m) | 22                     |

| DCP Project ID                                                           | S_TR07                                                                                                 | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                               |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                       |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                             |            |
| DCP Project Details                                                      | S_TR07                                                                                                 |            |
| Infrastructure Category                                                  | Transport                                                                                              |            |
| Project Category                                                         | Roads                                                                                                  |            |
| Project Title & Description                                              | Local Street with linear park (30m) between Bridge Street and Bertie Street north of Williamstown Road |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                        |            |
| Classification                                                           | 13                                                                                                     |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                    |            |
| Quality Factor                                                           | 1                                                                                                      |            |
| Total Land Area (Ha)                                                     | 0.50                                                                                                   |            |
| Total Land Area (m2)                                                     | 4,973                                                                                                  |            |
| Total Road Length (km)                                                   | 0.17                                                                                                   |            |
| Roads & Paving Costs                                                     | \$2,956,141                                                                                            |            |
| Landscaping/ Medium                                                      | \$558,227                                                                                              |            |
| Furniture and Fixtures                                                   | \$99,224                                                                                               |            |
| Tree pits (every 10m)                                                    | \$137,811                                                                                              |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                    |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                    |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                 |            |
| Tram works                                                               | excluded                                                                                               |            |
| Signalisation                                                            | inc in intersections                                                                                   |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$59,259                                                                                               |            |
| Total Building Cost                                                      | \$3,810,862                                                                                            |            |
| Demolition                                                               | \$1,047,478                                                                                            |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,516,349                                                                                            |            |
| General Contamination offsite disposal & fill                            | \$898,947                                                                                              |            |
| Asbestos removal                                                         | \$365,786                                                                                              |            |
| External services                                                        | \$578,607                                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,101,792                                                                                            |            |
| Remediation Sub Total Cost                                               | \$5,508,959                                                                                            |            |
| Net Construction Cost                                                    | \$9,319,621                                                                                            |            |
| Temporary Works (1%)                                                     | \$93,196                                                                                               |            |
| Environmentally Sustainable design initiatives (5%)                      | \$465,981                                                                                              |            |
| Design and Construction Contingency (25%)                                | \$2,329,905                                                                                            |            |
| Contingency Sub Total Cost                                               | \$2,889,082                                                                                            |            |
| Total Construction Cost                                                  | \$12,208,703                                                                                           |            |
| Professional fees (12.5%)                                                | \$1,526,088                                                                                            |            |
| Authority Fees (2.5%)                                                    | \$372,742                                                                                              |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$96,468                                                                                               |            |
| Allowance Sub Total Cost                                                 | \$1,995,298                                                                                            |            |
| Total Project End Cost (excl GST)                                        | \$14,204,001                                                                                           |            |
| Total \$/m2                                                              | \$2,856                                                                                                |            |
| Infrastructure Services Cost                                             | \$1,424,244                                                                                            |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$98,661                                                                                               |            |
| Undergrounding Powerlines                                                | \$0                                                                                                    |            |
| Total Transport End Cost Including Infrastructure Services               | \$15,726,906                                                                                           |            |
| Upgrade or New project                                                   | new                                                                                                    |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

| DCP Project ID                                                           | S_TR08                                                                                                                                 | 30/03/2026                                                                        |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                               |                                                                                   |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                       |                                                                                   |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                             |                                                                                   |
| DCP Project Details                                                      | S_TR08                                                                                                                                 |                                                                                   |
| Infrastructure Category                                                  | Transport                                                                                                                              |                                                                                   |
| Project Category                                                         | Roads                                                                                                                                  |                                                                                   |
| Project Title & Description                                              | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Bertie Street and Ingles Street |  |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                       |                                                                                   |
| Classification                                                           | 13                                                                                                                                     |                                                                                   |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                                    |                                                                                   |
| Quality Factor                                                           | 1                                                                                                                                      |                                                                                   |
| Total Land Area (Ha)                                                     | 0.54                                                                                                                                   |                                                                                   |
| Total Land Area (m2)                                                     | 5,434                                                                                                                                  |                                                                                   |
| Total Road Length (km)                                                   | 0.18                                                                                                                                   |                                                                                   |
| Roads & Paving Costs                                                     | \$3,230,103                                                                                                                            |                                                                                   |
| Landscaping/ Medium                                                      | \$809,961                                                                                                                              |                                                                                   |
| Furniture and Fixtures                                                   | \$108,420                                                                                                                              |                                                                                   |
| Tree pits (every 10m)                                                    | \$150,583                                                                                                                              |                                                                                   |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                    |                                                                                   |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                    |                                                                                   |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                 |                                                                                   |
| Tram works                                                               | excluded                                                                                                                               |                                                                                   |
| Signalisation                                                            | inc in intersections                                                                                                                   |                                                                                   |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$64,751                                                                                                                               |                                                                                   |
| Total Building Cost                                                      | \$4,163,818                                                                                                                            |                                                                                   |
| Demolition                                                               | \$1,143,913                                                                                                                            |                                                                                   |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,656,013                                                                                                                            |                                                                                   |
| General Contamination offsite disposal & fill                            | \$982,080                                                                                                                              |                                                                                   |
| Asbestos removal                                                         | \$399,039                                                                                                                              |                                                                                   |
| External services                                                        | \$632,921                                                                                                                              |                                                                                   |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,203,491                                                                                                                            |                                                                                   |
| Remediation Sub Total Cost                                               | \$6,017,457                                                                                                                            |                                                                                   |
| Net Construction Cost                                                    | \$10,181,276                                                                                                                           |                                                                                   |
| Temporary Works (1%)                                                     | \$101,813                                                                                                                              |                                                                                   |
| Environmentally Sustainable design initiatives (5%)                      | \$509,064                                                                                                                              |                                                                                   |
| Design and Construction Contingency (25%)                                | \$2,545,319                                                                                                                            |                                                                                   |
| Contingency Sub Total Cost                                               | \$3,156,196                                                                                                                            |                                                                                   |
| Total Construction Cost                                                  | \$13,337,471                                                                                                                           |                                                                                   |
| Professional fees (12.5%)                                                | \$1,667,184                                                                                                                            |                                                                                   |
| Authority Fees (2.5%)                                                    | \$401,134                                                                                                                              |                                                                                   |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$105,408                                                                                                                              |                                                                                   |
| Allowance Sub Total Cost                                                 | \$2,173,726                                                                                                                            |                                                                                   |
| Total Project End Cost (excl GST)                                        | \$15,511,197                                                                                                                           |                                                                                   |
| Total \$/m2                                                              | \$2,854                                                                                                                                |                                                                                   |
| Infrastructure Services Cost                                             | \$1,262,180                                                                                                                            |                                                                                   |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$37,546                                                                                                                               |                                                                                   |
| Undergrounding Powerlines                                                | \$0                                                                                                                                    |                                                                                   |
| Total Transport End Cost Including Infrastructure Services               | \$16,810,923                                                                                                                           |                                                                                   |
| Upgrade or New project                                                   | upgrade                                                                                                                                |                                                                                   |

| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | S_TR10                                                                                                                                   | 30/03/2026                                                                          |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                 |                                                                                     |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                         |                                                                                     |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                               |                                                                                     |
| DCP Project Details                                                      | S_TR10                                                                                                                                   |                                                                                     |
| Infrastructure Category                                                  | Transport                                                                                                                                |                                                                                     |
| Project Category                                                         | Roads                                                                                                                                    |                                                                                     |
| Project Title & Description                                              | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Ingles Street and Boundary Street |  |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                         |                                                                                     |
| Classification                                                           | 14                                                                                                                                       |                                                                                     |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                     |                                                                                     |
| Quality Factor                                                           | 1                                                                                                                                        |                                                                                     |
| Total Land Area (Ha)                                                     | 0.40                                                                                                                                     |                                                                                     |
| Total Land Area (m2)                                                     | 3,997                                                                                                                                    |                                                                                     |
| Total Road Length (km)                                                   | 0.13                                                                                                                                     |                                                                                     |
| Roads & Paving Costs                                                     | \$2,119,029                                                                                                                              |                                                                                     |
| Landscaping/ Medium                                                      | \$448,676                                                                                                                                |                                                                                     |
| Furniture and Fixtures                                                   | \$79,752                                                                                                                                 |                                                                                     |
| Tree pits (every 10m)                                                    | \$110,786                                                                                                                                |                                                                                     |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                      |                                                                                     |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                      |                                                                                     |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                   |                                                                                     |
| Tram works                                                               | excluded                                                                                                                                 |                                                                                     |
| Signalisation                                                            | inc in intersections                                                                                                                     |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$47,629                                                                                                                                 |                                                                                     |
| Total Building Cost                                                      | \$2,805,852                                                                                                                              |                                                                                     |
| Demolition                                                               | \$841,308                                                                                                                                |                                                                                     |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,218,178                                                                                                                              |                                                                                     |
| General Contamination offsite disposal & fill                            | \$722,705                                                                                                                                |                                                                                     |
| Asbestos removal                                                         | \$288,195                                                                                                                                |                                                                                     |
| External services                                                        | \$465,546                                                                                                                                |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$883,983                                                                                                                                |                                                                                     |
| Remediation Sub Total Cost                                               | \$4,419,915                                                                                                                              |                                                                                     |
| Net Construction Cost                                                    | \$7,225,767                                                                                                                              |                                                                                     |
| Temporary Works (1%)                                                     | \$72,258                                                                                                                                 |                                                                                     |
| Environmentally Sustainable design initiatives (5%)                      | \$361,288                                                                                                                                |                                                                                     |
| Design and Construction Contingency (25%)                                | \$1,806,442                                                                                                                              |                                                                                     |
| Contingency Sub Total Cost                                               | \$2,239,988                                                                                                                              |                                                                                     |
| Total Construction Cost                                                  | \$9,465,755                                                                                                                              |                                                                                     |
| Professional fees (12.5%)                                                | \$1,183,219                                                                                                                              |                                                                                     |
| Authority Fees (2.5%)                                                    | \$276,428                                                                                                                                |                                                                                     |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$77,537                                                                                                                                 |                                                                                     |
| Allowance Sub Total Cost                                                 | \$1,537,184                                                                                                                              |                                                                                     |
| Total Project End Cost (excl GST)                                        | \$11,002,938                                                                                                                             |                                                                                     |
| Total \$/m2                                                              | \$2,753                                                                                                                                  |                                                                                     |
| Infrastructure Services Cost                                             | \$494,514                                                                                                                                |                                                                                     |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$7,344                                                                                                                                  |                                                                                     |
| Undergrounding Powerlines                                                | \$0                                                                                                                                      |                                                                                     |
| Total Transport End Cost Including Infrastructure Services               | \$11,504,796                                                                                                                             |                                                                                     |
| Upgrade or New project                                                   | upgrade                                                                                                                                  |                                                                                     |

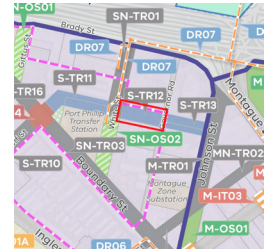
| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | S_TR11                                                                                                                     | 30/03/2026                                                                          |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                   |                                                                                     |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                           |                                                                                     |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                 |                                                                                     |
| DCP Project Details                                                      | S_TR11                                                                                                                     |                                                                                     |
| Infrastructure Category                                                  | Transport                                                                                                                  |                                                                                     |
| Project Category                                                         | Roads                                                                                                                      |                                                                                     |
| Project Title & Description                                              | Local street (30m) - land and construction of a new local street with linear park between Boundary Street and White Street |  |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                           |                                                                                     |
| Classification                                                           | 14                                                                                                                         |                                                                                     |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                       |                                                                                     |
| Quality Factor                                                           | 1                                                                                                                          |                                                                                     |
| Total Land Area (Ha)                                                     | 0.38                                                                                                                       |                                                                                     |
| Total Land Area (m2)                                                     | 3,791                                                                                                                      |                                                                                     |
| Total Road Length (km)                                                   | 0.13                                                                                                                       |                                                                                     |
| Roads & Paving Costs                                                     | \$2,009,828                                                                                                                |                                                                                     |
| Landscaping/ Medium                                                      | \$425,555                                                                                                                  |                                                                                     |
| Furniture and Fixtures                                                   | \$75,642                                                                                                                   |                                                                                     |
| Tree pits (every 10m)                                                    | \$105,058                                                                                                                  |                                                                                     |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                        |                                                                                     |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                        |                                                                                     |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                     |                                                                                     |
| Tram works                                                               | excluded                                                                                                                   |                                                                                     |
| Signalisation                                                            | inc in intersections                                                                                                       |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$45,175                                                                                                                   |                                                                                     |
| Total Building Cost                                                      | \$2,661,257                                                                                                                |                                                                                     |
| Demolition                                                               | \$796,079                                                                                                                  |                                                                                     |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,156,106                                                                                                                |                                                                                     |
| General Contamination offsite disposal & fill                            | \$685,017                                                                                                                  |                                                                                     |
| Asbestos removal                                                         | \$277,111                                                                                                                  |                                                                                     |
| External services                                                        | \$441,160                                                                                                                  |                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$839,368                                                                                                                  |                                                                                     |
| Remediation Sub Total Cost                                               | \$4,196,840                                                                                                                |                                                                                     |
| Net Construction Cost                                                    | \$6,858,097                                                                                                                |                                                                                     |
| Temporary Works (1%)                                                     | \$68,581                                                                                                                   |                                                                                     |
| Environmentally Sustainable design initiatives (5%)                      | \$342,905                                                                                                                  |                                                                                     |
| Design and Construction Contingency (25%)                                | \$1,714,524                                                                                                                |                                                                                     |
| Contingency Sub Total Cost                                               | \$2,126,010                                                                                                                |                                                                                     |
| Total Construction Cost                                                  | \$8,984,107                                                                                                                |                                                                                     |
| Professional fees (12.5%)                                                | \$1,123,013                                                                                                                |                                                                                     |
| Authority Fees (2.5%)                                                    | \$276,618                                                                                                                  |                                                                                     |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$73,541                                                                                                                   |                                                                                     |
| Allowance Sub Total Cost                                                 | \$1,473,172                                                                                                                |                                                                                     |
| Total Project End Cost (excl GST)                                        | \$10,457,279                                                                                                               |                                                                                     |
| Total \$/m2                                                              | \$2,758                                                                                                                    |                                                                                     |
| Infrastructure Services Cost                                             | \$1,161,184                                                                                                                |                                                                                     |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$80,411                                                                                                                   |                                                                                     |
| Undergrounding Powerlines                                                | \$0                                                                                                                        |                                                                                     |
| Total Transport End Cost Including Infrastructure Services               | \$11,698,875                                                                                                               |                                                                                     |
| Upgrade or New project                                                   | new                                                                                                                        |                                                                                     |

| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

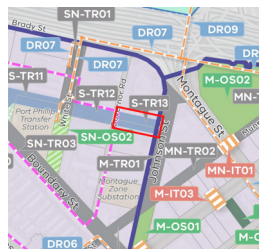


| DCP Project ID                                                           | S_TR12                                                                                                                   | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                 |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                         |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                               |            |
| DCP Project Details                                                      | S_TR12                                                                                                                   |            |
| Infrastructure Category                                                  | Transport                                                                                                                |            |
| Project Category                                                         | Roads                                                                                                                    |            |
| Project Title & Description                                              | Local street (30m) - land and construction of a new local street with linear park between White Street and Governor Road |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                         |            |
| Classification                                                           | 14                                                                                                                       |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                     |            |
| Quality Factor                                                           | 1                                                                                                                        |            |
| Total Land Area (Ha)                                                     | 0.25                                                                                                                     |            |
| Total Land Area (m2)                                                     | 2,456                                                                                                                    |            |
| Total Road Length (km)                                                   | 0.08                                                                                                                     |            |
| Roads & Paving Costs                                                     | \$1,302,122                                                                                                              |            |
| Landscaping/ Medium                                                      | \$275,707                                                                                                                |            |
| Furniture and Fixtures                                                   | \$49,007                                                                                                                 |            |
| Tree pits (every 10m)                                                    | \$68,065                                                                                                                 |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                      |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                      |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                   |            |
| Tram works                                                               | excluded                                                                                                                 |            |
| Signalisation                                                            | inc in intersections                                                                                                     |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$29,268                                                                                                                 |            |
| Total Building Cost                                                      | \$1,724,368                                                                                                              |            |
| Demolition                                                               | \$517,643                                                                                                                |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$748,199                                                                                                                |            |
| General Contamination offsite disposal & fill                            | \$444,485                                                                                                                |            |
| Asbestos removal                                                         | \$177,351                                                                                                                |            |
| External services                                                        | \$285,978                                                                                                                |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$543,414                                                                                                                |            |
| Remediation Sub Total Cost                                               | \$2,717,070                                                                                                              |            |
| Net Construction Cost                                                    | \$4,441,238                                                                                                              |            |
| Temporary Works (1%)                                                     | \$44,412                                                                                                                 |            |
| Environmentally Sustainable design initiatives (5%)                      | \$222,062                                                                                                                |            |
| Design and Construction Contingency (25%)                                | \$1,110,309                                                                                                              |            |
| Contingency Sub Total Cost                                               | \$1,376,783                                                                                                              |            |
| Total Construction Cost                                                  | \$5,818,021                                                                                                              |            |
| Professional fees (12.5%)                                                | \$727,253                                                                                                                |            |
| Authority Fees (2.5%)                                                    | \$177,045                                                                                                                |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$47,645                                                                                                                 |            |
| Allowance Sub Total Cost                                                 | \$951,943                                                                                                                |            |
| Total Project End Cost (excl GST)                                        | \$6,769,964                                                                                                              |            |
| Total \$/m2                                                              | \$2,756                                                                                                                  |            |
| Infrastructure Services Cost                                             | \$650,121                                                                                                                |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$45,053                                                                                                                 |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                      |            |
| Total Transport End Cost Including Infrastructure Services               | \$7,465,138                                                                                                              |            |
| Upgrade or New project                                                   | new                                                                                                                      |            |



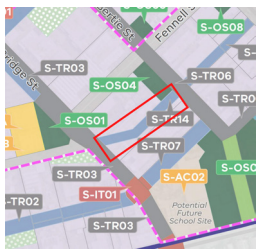
| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | S_TR13                                                                                                                     | 30/03/2026 |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                   |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                           |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                 |            |
| DCP Project Details                                                      | S_TR13                                                                                                                     |            |
| Infrastructure Category                                                  | Transport                                                                                                                  |            |
| Project Category                                                         | Roads                                                                                                                      |            |
| Project Title & Description                                              | Local street (30m) - land and construction of a new local street with linear park between Governor Road and Johnson Street |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                           |            |
| Classification                                                           | 14                                                                                                                         |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                       |            |
| Quality Factor                                                           | 1                                                                                                                          |            |
| Total Land Area (Ha)                                                     | 0.25                                                                                                                       |            |
| Total Land Area (m2)                                                     | 2,459                                                                                                                      |            |
| Total Road Length (km)                                                   | 0.08                                                                                                                       |            |
| Roads & Paving Costs                                                     | \$1,303,334                                                                                                                |            |
| Landscaping/ Medium                                                      | \$275,964                                                                                                                  |            |
| Furniture and Fixtures                                                   | \$49,052                                                                                                                   |            |
| Tree pits (every 10m)                                                    | \$68,128                                                                                                                   |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                        |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                        |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                     |            |
| Tram works                                                               | excluded                                                                                                                   |            |
| Signalisation                                                            | inc in intersections                                                                                                       |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$29,295                                                                                                                   |            |
| Total Building Cost                                                      | \$1,725,773                                                                                                                |            |
| Demolition                                                               | \$517,643                                                                                                                  |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$749,307                                                                                                                  |            |
| General Contamination offsite disposal & fill                            | \$444,485                                                                                                                  |            |
| Asbestos removal                                                         | \$177,351                                                                                                                  |            |
| External services                                                        | \$285,978                                                                                                                  |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$543,691                                                                                                                  |            |
| Remediation Sub Total Cost                                               | \$2,718,455                                                                                                                |            |
| Net Construction Cost                                                    | \$4,444,228                                                                                                                |            |
| Temporary Works (1%)                                                     | \$44,442                                                                                                                   |            |
| Environmentally Sustainable design initiatives (5%)                      | \$222,211                                                                                                                  |            |
| Design and Construction Contingency (25%)                                | \$1,111,057                                                                                                                |            |
| Contingency Sub Total Cost                                               | \$1,377,710                                                                                                                |            |
| Total Construction Cost                                                  | \$5,821,938                                                                                                                |            |
| Professional fees (12.5%)                                                | \$727,742                                                                                                                  |            |
| Authority Fees (2.5%)                                                    | \$176,985                                                                                                                  |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$47,690                                                                                                                   |            |
| Allowance Sub Total Cost                                                 | \$952,417                                                                                                                  |            |
| Total Project End Cost (excl GST)                                        | \$6,774,355                                                                                                                |            |
| Total \$/m2                                                              | \$2,755                                                                                                                    |            |
| Infrastructure Services Cost                                             | \$642,593                                                                                                                  |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$44,483                                                                                                                   |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                        |            |
| Total Transport End Cost Including Infrastructure Services               | \$7,461,431                                                                                                                |            |
| Upgrade or New project                                                   | new                                                                                                                        |            |



| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | S_TR14                                                                                                 | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                               |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                       |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                             |            |
| DCP Project Details                                                      | S_TR14                                                                                                 |            |
| Infrastructure Category                                                  | Transport                                                                                              |            |
| Project Category                                                         | Roads                                                                                                  |            |
| Project Title & Description                                              | Local street (20m) - land and construction of new local street between Bridge Street and Bertie Street |            |
| Categorisation for DCP costing purposes                                  | Local Street no separated cycle path(20m)                                                              |            |
| Classification                                                           | 7                                                                                                      |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                   |            |
| Quality Factor                                                           | 1                                                                                                      |            |
| Total Land Area (Ha)                                                     | 0.37                                                                                                   |            |
| Total Land Area (m2)                                                     | 3,709                                                                                                  |            |
| Total Road Length (km)                                                   | 0.19                                                                                                   |            |
| Roads & Paving Costs                                                     | \$2,786,862                                                                                            |            |
| Landscaping/ Medium                                                      | \$594,206                                                                                              |            |
| Furniture and Fixtures                                                   | \$73,993                                                                                               |            |
| Tree pits (every 10m)                                                    | \$154,152                                                                                              |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                    |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                    |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                 |            |
| Tram works                                                               | excluded                                                                                               |            |
| Signalisation                                                            | inc in intersections                                                                                   |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$57,036                                                                                               |            |
| Total Building Cost                                                      | \$3,666,049                                                                                            |            |
| Demolition                                                               | \$781,452                                                                                              |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,130,611                                                                                            |            |
| General Contamination offsite disposal & fill                            | \$670,608                                                                                              |            |
| Asbestos removal                                                         | \$266,026                                                                                              |            |
| External services                                                        | \$431,184                                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$819,970                                                                                              |            |
| Remediation Sub Total Cost                                               | \$4,099,851                                                                                            |            |
| Net Construction Cost                                                    | \$7,765,900                                                                                            |            |
| Temporary Works (1%)                                                     | \$77,659                                                                                               |            |
| Environmentally Sustainable design initiatives (5%)                      | \$388,295                                                                                              |            |
| Design and Construction Contingency (25%)                                | \$1,941,475                                                                                            |            |
| Contingency Sub Total Cost                                               | \$2,407,429                                                                                            |            |
| Total Construction Cost                                                  | \$10,173,329                                                                                           |            |
| Professional fees (12.5%)                                                | \$1,271,866                                                                                            |            |
| Authority Fees (2.5%)                                                    | \$286,125                                                                                              |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$71,938                                                                                               |            |
| Allowance Sub Total Cost                                                 | \$1,629,729                                                                                            |            |
| Total Project End Cost (excl GST)                                        | \$11,803,058                                                                                           |            |
| Total \$/m2                                                              | \$3,183                                                                                                |            |
| Infrastructure Services Cost                                             | \$0                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                                    |            |
| Undergrounding Powerlines                                                | \$0                                                                                                    |            |
| Total Transport End Cost Including Infrastructure Services               | \$11,803,058                                                                                           |            |
| Upgrade or New project                                                   | new                                                                                                    |            |



| Typology Classification Table     |                                           |                        |
|-----------------------------------|-------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                        | Adopted Road Width (m) |
| 7                                 | Local Street no separated cycle path(20m) | 20                     |

| DCP Project ID                                                           | S_TR15                                                                                                 | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                               |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                       |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                             |            |
| DCP Project Details                                                      | S_TR15                                                                                                 |            |
| Infrastructure Category                                                  | Transport                                                                                              |            |
| Project Category                                                         | Roads                                                                                                  |            |
| Project Title & Description                                              | Local street (20m) - land and construction of new local street between Bertie Street and Ingles Street |            |
| Categorisation for DCP costing purposes                                  | Local Street no separated cycle path(20m)                                                              |            |
| Classification                                                           | 7                                                                                                      |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                   |            |
| Quality Factor                                                           | 1                                                                                                      |            |
| Total Land Area (Ha)                                                     | 0.36                                                                                                   |            |
| Total Land Area (m2)                                                     | 3,625                                                                                                  |            |
| Total Road Length (km)                                                   | 0.18                                                                                                   |            |
| Roads & Paving Costs                                                     | \$2,723,976                                                                                            |            |
| Landscaping/ Medium                                                      | \$580,839                                                                                              |            |
| Furniture and Fixtures                                                   | \$72,329                                                                                               |            |
| Tree pits (every 10m)                                                    | \$150,685                                                                                              |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                    |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                    |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                 |            |
| Tram works                                                               | excluded                                                                                               |            |
| Signalisation                                                            | inc in intersections                                                                                   |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$55,753                                                                                               |            |
| Total Building Cost                                                      | \$3,583,580                                                                                            |            |
| Demolition                                                               | \$763,717                                                                                              |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,105,117                                                                                            |            |
| General Contamination offsite disposal & fill                            | \$655,090                                                                                              |            |
| Asbestos removal                                                         | \$266,026                                                                                              |            |
| External services                                                        | \$422,317                                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$803,067                                                                                              |            |
| Remediation Sub Total Cost                                               | \$4,015,333                                                                                            |            |
| Net Construction Cost                                                    | \$7,698,913                                                                                            |            |
| Temporary Works (1%)                                                     | \$75,989                                                                                               |            |
| Environmentally Sustainable design initiatives (5%)                      | \$379,946                                                                                              |            |
| Design and Construction Contingency (25%)                                | \$1,899,728                                                                                            |            |
| Contingency Sub Total Cost                                               | \$2,355,663                                                                                            |            |
| Total Construction Cost                                                  | \$9,954,576                                                                                            |            |
| Professional fees (12.5%)                                                | \$1,244,322                                                                                            |            |
| Authority Fees (2.5%)                                                    | \$279,872                                                                                              |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$70,320                                                                                               |            |
| Allowance Sub Total Cost                                                 | \$1,594,614                                                                                            |            |
| Total Project End Cost (excl GST)                                        | \$11,549,190                                                                                           |            |
| Total \$/m2                                                              | \$3,186                                                                                                |            |
| Infrastructure Services Cost                                             | \$0                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                                    |            |
| Undergrounding Powerlines                                                | \$0                                                                                                    |            |
| Total Transport End Cost Including Infrastructure Services               | \$11,549,190                                                                                           |            |
| Upgrade or New project                                                   | new                                                                                                    |            |



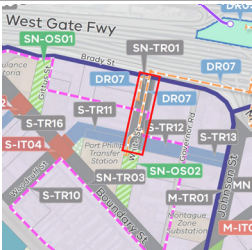
| Typology Classification Table     |                                           |                        |
|-----------------------------------|-------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                        | Adopted Road Width (m) |
| 7                                 | Local Street no separated cycle path(20m) | 20                     |

| DCP Project ID                                                           | S_TR16                                                                                                   | 30/03/2026 |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                 |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                         |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                               |            |
| DCP Project Details                                                      | S_TR16                                                                                                   |            |
| Infrastructure Category                                                  | Transport                                                                                                |            |
| Project Category                                                         | Roads                                                                                                    |            |
| Project Title & Description                                              | Local street (20m) - land and construction of new local street between Ingles Street and Boundary Street |            |
| Categorisation for DCP costing purposes                                  | Local Street no separated cycle path(20m)                                                                |            |
| Classification                                                           | 7                                                                                                        |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                     |            |
| Quality Factor                                                           | 1                                                                                                        |            |
| Total Land Area (Ha)                                                     | 0.27                                                                                                     |            |
| Total Land Area (m2)                                                     | 2,724                                                                                                    |            |
| Total Road Length (km)                                                   | 0.14                                                                                                     |            |
| Roads & Paving Costs                                                     | \$2,046,970                                                                                              |            |
| Landscaping/ Medium                                                      | \$436,480                                                                                                |            |
| Furniture and Fixtures                                                   | \$54,352                                                                                                 |            |
| Tree pits (every 10m)                                                    | \$113,234                                                                                                |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                      |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                      |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                   |            |
| Tram works                                                               | excluded                                                                                                 |            |
| Signalisation                                                            | inc in intersections                                                                                     |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$41,897                                                                                                 |            |
| Total Building Cost                                                      | \$2,692,933                                                                                              |            |
| Demolition                                                               | \$574,173                                                                                                |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$830,223                                                                                                |            |
| General Contamination offsite disposal & fill                            | \$492,148                                                                                                |            |
| Asbestos removal                                                         | \$199,520                                                                                                |            |
| External services                                                        | \$317,015                                                                                                |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$603,270                                                                                                |            |
| Remediation Sub Total Cost                                               | \$3,016,349                                                                                              |            |
| Net Construction Cost                                                    | \$5,799,282                                                                                              |            |
| Temporary Works (1%)                                                     | \$57,093                                                                                                 |            |
| Environmentally Sustainable design initiatives (5%)                      | \$285,464                                                                                                |            |
| Design and Construction Contingency (25%)                                | \$1,427,321                                                                                              |            |
| Contingency Sub Total Cost                                               | \$1,769,878                                                                                              |            |
| Total Construction Cost                                                  | \$7,479,160                                                                                              |            |
| Professional fees (12.5%)                                                | \$934,895                                                                                                |            |
| Authority Fees (2.5%)                                                    | \$210,351                                                                                                |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$52,843                                                                                                 |            |
| Allowance Sub Total Cost                                                 | \$1,198,089                                                                                              |            |
| Total Project End Cost (excl GST)                                        | \$8,677,249                                                                                              |            |
| Total \$/m2                                                              | \$3,185                                                                                                  |            |
| Infrastructure Services Cost                                             | \$0                                                                                                      |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                                      |            |
| Undergrounding Powerlines                                                | \$0                                                                                                      |            |
| Total Transport End Cost Including Infrastructure Services               | \$8,677,249                                                                                              |            |
| Upgrade or New project                                                   | new                                                                                                      |            |



| Typology Classification Table     |                                           |                        |
|-----------------------------------|-------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                        | Adopted Road Width (m) |
| 7                                 | Local Street no separated cycle path(20m) | 20                     |

| DCP Project ID                                                           | SN_TR01                                                                                     | 30/03/2026 |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                    |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                            |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                  |            |
| DCP Project Details                                                      | SN_TR01                                                                                     |            |
| Infrastructure Category                                                  | Transport                                                                                   |            |
| Project Category                                                         | Roads                                                                                       |            |
| Project Title & Description                                              | White Street (30m) - upgrade of northern section of White Street to align with project DR07 |            |
| Categorisation for DCP costing purposes                                  | Collector/local Street (30m)                                                                |            |
| Classification                                                           | 6                                                                                           |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                        |            |
| Quality Factor                                                           | 0.76                                                                                        |            |
| Total Land Area (Ha)                                                     | 0.45                                                                                        |            |
| Total Land Area (m2)                                                     | 4,474                                                                                       |            |
| Total Road Length (km)                                                   | 0.15                                                                                        |            |
| Roads & Paving Costs                                                     | \$2,070,317                                                                                 |            |
| Landscaping/ Medium                                                      | \$113,394                                                                                   |            |
| Furniture and Fixtures                                                   | \$89,261                                                                                    |            |
| Tree pits (every 10m)                                                    | \$123,973                                                                                   |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                         |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                         |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                      |            |
| Tram works                                                               | excluded                                                                                    |            |
| Signalisation                                                            | inc in intersections                                                                        |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$53,308                                                                                    |            |
| Total Building Cost                                                      | \$2,458,252                                                                                 |            |
| Demolition                                                               | \$942,176                                                                                   |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,363,384                                                                                 |            |
| General Contamination offsite disposal & fill                            | \$809,163                                                                                   |            |
| Asbestos removal                                                         | \$332,533                                                                                   |            |
| External services                                                        | \$520,968                                                                                   |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$992,056                                                                                   |            |
| Remediation Sub Total Cost                                               | \$4,965,280                                                                                 |            |
| Net Construction Cost                                                    | \$7,410,532                                                                                 |            |
| Temporary Works (1%)                                                     | \$74,105                                                                                    |            |
| Environmentally Sustainable design initiatives (5%)                      | \$370,527                                                                                   |            |
| Design and Construction Contingency (25%)                                | \$1,852,633                                                                                 |            |
| Contingency Sub Total Cost                                               | \$2,297,265                                                                                 |            |
| Total Construction Cost                                                  | \$9,707,797                                                                                 |            |
| Professional fees (12.5%)                                                | \$1,213,475                                                                                 |            |
| Authority Fees (2.5%)                                                    | \$273,032                                                                                   |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$86,781                                                                                    |            |
| Allowance Sub Total Cost                                                 | \$1,573,288                                                                                 |            |
| Total Project End Cost (excl GST)                                        | \$11,281,085                                                                                |            |
| Total \$/m2                                                              | \$2,522                                                                                     |            |
| Infrastructure Services Cost                                             | \$0                                                                                         |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                         |            |
| Undergrounding Powerlines                                                | \$0                                                                                         |            |
| Total Transport End Cost Including Infrastructure Services               | \$11,281,085                                                                                |            |
| Upgrade or New project                                                   | upgrade                                                                                     |            |



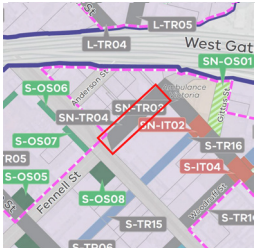
| Typology Classification Table     |                              |                        |
|-----------------------------------|------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm           | Adopted Road Width (m) |
| 6                                 | Collector/local Street (30m) | 30                     |

| DCP Project ID                                                           | SN_TR02a                                                                           | 30/03/2026 |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                           |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                   |            |
| Date project sheet last modified                                         | 30/03/2026                                                                         |            |
| DCP Project Details                                                      | SN_TR02a                                                                           |            |
| Infrastructure Category                                                  | Transport                                                                          |            |
| Project Category                                                         | Roads                                                                              |            |
| Project Title & Description                                              | Munro Street (20m) - upgrade of Munro Street from Ingles Street to Boundary Street |            |
| Categorisation for DCP costing purposes                                  | Local/collector street (22m)                                                       |            |
| Classification                                                           | 5                                                                                  |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                               |            |
| Quality Factor                                                           | 0.76                                                                               |            |
| Total Land Area (Ha)                                                     | 0.24                                                                               |            |
| Total Land Area (m2)                                                     | 2,440                                                                              |            |
| Total Road Length (km)                                                   | 0.11                                                                               |            |
| Roads & Paving Costs                                                     | \$1,273,977                                                                        |            |
| Landscaping/ Medium                                                      | \$295,114                                                                          |            |
| Furniture and Fixtures                                                   | \$48,673                                                                           |            |
| Tree pits (every 10m)                                                    | \$92,185                                                                           |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                             |            |
| Tram works                                                               | excluded                                                                           |            |
| Signalisation                                                            | inc in intersections                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$35,215                                                                           |            |
| Total Building Cost                                                      | \$1,745,164                                                                        |            |
| Demolition                                                               | \$514,317                                                                          |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$743,765                                                                          |            |
| General Contamination offsite disposal & fill                            | \$441,160                                                                          |            |
| Asbestos removal                                                         | \$177,351                                                                          |            |
| External services                                                        | \$283,761                                                                          |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$540,089                                                                          |            |
| Remediation Sub Total Cost                                               | \$2,790,443                                                                        |            |
| Net Construction Cost                                                    | \$4,445,607                                                                        |            |
| Temporary Works (1%)                                                     | \$44,456                                                                           |            |
| Environmentally Sustainable design initiatives (5%)                      | \$222,280                                                                          |            |
| Design and Construction Contingency (25%)                                | \$1,111,402                                                                        |            |
| Contingency Sub Total Cost                                               | \$1,376,138                                                                        |            |
| Total Construction Cost                                                  | \$5,823,745                                                                        |            |
| Professional fees (12.5%)                                                | \$727,968                                                                          |            |
| Authority Fees (2.5%)                                                    | \$163,793                                                                          |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$47,322                                                                           |            |
| Allowance Sub Total Cost                                                 | \$939,063                                                                          |            |
| Total Project End Cost (excl GST)                                        | \$6,762,828                                                                        |            |
| Total \$/m2                                                              | \$2,772                                                                            |            |
| Infrastructure Services Cost                                             | \$0                                                                                |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                |            |
| Undergrounding Powerlines                                                | \$0                                                                                |            |
| Total Transport End Cost Including Infrastructure Services               | \$6,762,828                                                                        |            |
| Upgrade or New project                                                   | upgrade                                                                            |            |





| DCP Project ID                                                           | SN_TR04                                                                                                           | 30/03/2026 |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                          |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                  |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                        |            |
| DCP Project Details                                                      | SN_TR04                                                                                                           |            |
| Infrastructure Category                                                  | Transport                                                                                                         |            |
| Project Category                                                         | Roads                                                                                                             |            |
| Project Title & Description                                              | Fennell Street (30m) - upgrade of Fennell Street between Ingles Street and Boundary Street with linear open space |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                  |            |
| Classification                                                           | 14                                                                                                                |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                              |            |
| Quality Factor                                                           | 1                                                                                                                 |            |
| Total Land Area (Ha)                                                     | 0.52                                                                                                              |            |
| Total Land Area (m2)                                                     | 5,244                                                                                                             |            |
| Total Road Length (km)                                                   | 0.17                                                                                                              |            |
|                                                                          |                                                                                                                   |            |
| Roads & Paving Costs                                                     | \$2,779,766                                                                                                       |            |
| Landscaping/ Medium                                                      | \$588,579                                                                                                         |            |
| Furniture and Fixtures                                                   | \$104,619                                                                                                         |            |
| Tree pits (every 10m)                                                    | \$145,304                                                                                                         |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                               |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                               |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                            |            |
| Tram works                                                               | excluded                                                                                                          |            |
| Signalisation                                                            | inc in intersections                                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$62,481                                                                                                          |            |
| Total Building Cost                                                      | \$3,680,749                                                                                                       |            |
| Demolition                                                               | \$1,104,009                                                                                                       |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,598,374                                                                                                       |            |
| General Contamination offsite disposal & fill                            | \$948,827                                                                                                         |            |
| Asbestos removal                                                         | \$387,955                                                                                                         |            |
| External services                                                        | \$610,752                                                                                                         |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,162,479                                                                                                       |            |
| Remediation Sub Total Cost                                               | \$5,812,395                                                                                                       |            |
| Net Construction Cost                                                    | \$9,493,144                                                                                                       |            |
| Temporary Works (1%)                                                     | \$94,931                                                                                                          |            |
| Environmentally Sustainable design initiatives (5%)                      | \$474,657                                                                                                         |            |
| Design and Construction Contingency (25%)                                | \$2,373,286                                                                                                       |            |
| Contingency Sub Total Cost                                               | \$2,942,874                                                                                                       |            |
| Total Construction Cost                                                  | \$12,436,018                                                                                                      |            |
| Professional fees (12.5%)                                                | \$1,554,502                                                                                                       |            |
| Authority Fees (2.5%)                                                    | \$349,763                                                                                                         |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$101,713                                                                                                         |            |
| Allowance Sub Total Cost                                                 | \$2,005,978                                                                                                       |            |
| Total Project End Cost (excl GST)                                        | \$14,441,996                                                                                                      |            |
| Total \$/m2                                                              | \$2,754                                                                                                           |            |
|                                                                          |                                                                                                                   |            |
| Infrastructure Services Cost                                             | \$0                                                                                                               |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                                               |            |
| Undergrounding Powerlines                                                | \$0                                                                                                               |            |
| Total Transport End Cost Including Infrastructure Services               | \$14,441,996                                                                                                      |            |
| Upgrade or New project                                                   | upgrade                                                                                                           |            |



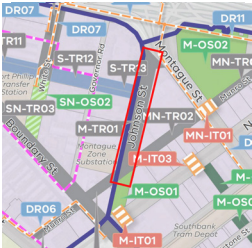
| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | SN_TR05                                                                                                                                 | 30/03/2026 |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                                |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                        |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                              |            |
| DCP Project Details                                                      | SN_TR05                                                                                                                                 |            |
| Infrastructure Category                                                  | Transport                                                                                                                               |            |
| Project Category                                                         | Roads                                                                                                                                   |            |
| Project Title & Description                                              | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) extending north of SN-IT01 to new non-DCP road |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoM palette                                                                         |            |
| Classification                                                           | 13                                                                                                                                      |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                                     |            |
| Quality Factor                                                           | 2                                                                                                                                       |            |
| Total Land Area (Ha)                                                     | 0.33                                                                                                                                    |            |
| Total Land Area (m2)                                                     | 3,251                                                                                                                                   |            |
| Total Road Length (km)                                                   | 0.11                                                                                                                                    |            |
|                                                                          |                                                                                                                                         |            |
| Roads & Paving Costs                                                     | \$3,864,704                                                                                                                             |            |
| Landscaping/ Medium                                                      | \$364,898                                                                                                                               |            |
| Furniture and Fixtures                                                   | \$64,860                                                                                                                                |            |
| Tree pits (every 10m)                                                    | \$90,084                                                                                                                                |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                                     |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                                     |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                  |            |
| Tram works                                                               | excluded                                                                                                                                |            |
| Signalisation                                                            | inc in intersections                                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$38,736                                                                                                                                |            |
| Total Building Cost                                                      | \$4,423,282                                                                                                                             |            |
| Demolition                                                               | \$685,017                                                                                                                               |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$990,948                                                                                                                               |            |
| General Contamination offsite disposal & fill                            | \$587,475                                                                                                                               |            |
| Asbestos removal                                                         | \$232,773                                                                                                                               |            |
| External services                                                        | \$377,979                                                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$718,548                                                                                                                               |            |
| Remediation Sub Total Cost                                               | \$3,592,739                                                                                                                             |            |
| Net Construction Cost                                                    | \$8,016,021                                                                                                                             |            |
| Temporary Works (1%)                                                     | \$80,160                                                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                      | \$400,801                                                                                                                               |            |
| Design and Construction Contingency (25%)                                | \$2,004,005                                                                                                                             |            |
| Contingency Sub Total Cost                                               | \$2,484,966                                                                                                                             |            |
| Total Construction Cost                                                  | \$10,500,987                                                                                                                            |            |
| Professional fees (12.5%)                                                | \$1,312,623                                                                                                                             |            |
| Authority Fees (2.5%)                                                    | \$303,363                                                                                                                               |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$63,058                                                                                                                                |            |
| Allowance Sub Total Cost                                                 | \$1,679,044                                                                                                                             |            |
| Total Project End Cost (excl GST)                                        | \$12,180,032                                                                                                                            |            |
| Total \$/m2                                                              | \$3,747                                                                                                                                 |            |
|                                                                          |                                                                                                                                         |            |
| Infrastructure Services Cost                                             | \$388,963                                                                                                                               |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$13,375                                                                                                                                |            |
| Undergrounding Powerlines                                                | \$0                                                                                                                                     |            |
| Total Transport End Cost Including Infrastructure Services               | \$12,582,370                                                                                                                            |            |
| Upgrade or New project                                                   | upgrade                                                                                                                                 |            |



| Typology Classification Table     |                                                                 |                        |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

| DCP Project ID                                                           | M_TR01                                                                                                            | 30/03/2026 |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                          |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                  |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                        |            |
| DCP Project Details                                                      | M_TR01                                                                                                            |            |
| Infrastructure Category                                                  | Transport                                                                                                         |            |
| Project Category                                                         | Roads                                                                                                             |            |
| Project Title & Description                                              | Johnson Street - upgrade to a collector/ local street with linear park (30m) between Munn Street and Brady Street |            |
| Categorisation for DCP costing purposes                                  | Collector/local Street (30m)                                                                                      |            |
| Classification                                                           | 6                                                                                                                 |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                              |            |
| Quality Factor                                                           | 0.76                                                                                                              |            |
| Total Land Area (Ha)                                                     | 0.76                                                                                                              |            |
| Total Land Area (m2)                                                     | 7,648                                                                                                             |            |
| Total Road Length (km)                                                   | 0.25                                                                                                              |            |
|                                                                          |                                                                                                                   |            |
| Roads & Paving Costs                                                     | \$3,539,472                                                                                                       |            |
| Landscaping/ Medium                                                      | \$193,862                                                                                                         |            |
| Furniture and Fixtures                                                   | \$152,602                                                                                                         |            |
| Tree pits (every 10m)                                                    | \$211,948                                                                                                         |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                               |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                               |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                            |            |
| Tram works                                                               | excluded                                                                                                          |            |
| Signalisation                                                            | inc in intersections                                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$91,138                                                                                                          |            |
| Total Building Cost                                                      | \$4,189,022                                                                                                       |            |
| Demolition                                                               | \$1,610,567                                                                                                       |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$2,331,055                                                                                                       |            |
| General Contamination offsite disposal & fill                            | \$1,383,336                                                                                                       |            |
| Asbestos removal                                                         | \$554,221                                                                                                         |            |
| External services                                                        | \$890,079                                                                                                         |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,692,315                                                                                                       |            |
| Remediation Sub Total Cost                                               | \$8,461,573                                                                                                       |            |
| Net Construction Cost                                                    | \$12,650,595                                                                                                      |            |
| Temporary Works (1%)                                                     | \$126,506                                                                                                         |            |
| Environmentally Sustainable design initiatives (5%)                      | \$632,530                                                                                                         |            |
| Design and Construction Contingency (25%)                                | \$3,162,649                                                                                                       |            |
| Contingency Sub Total Cost                                               | \$3,921,685                                                                                                       |            |
| Total Construction Cost                                                  | \$16,572,280                                                                                                      |            |
| Professional fees (12.5%)                                                | \$2,071,535                                                                                                       |            |
| Authority Fees (2.5%)                                                    | \$499,407                                                                                                         |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$148,364                                                                                                         |            |
| Allowance Sub Total Cost                                                 | \$2,719,306                                                                                                       |            |
| Total Project End Cost (excl GST)                                        | \$19,291,586                                                                                                      |            |
| Total \$/m2                                                              | \$2,522                                                                                                           |            |
|                                                                          |                                                                                                                   |            |
| Infrastructure Services Cost                                             | \$1,615,513                                                                                                       |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$62,745                                                                                                          |            |
| Undergrounding Powerlines                                                | \$0                                                                                                               |            |
| Total Transport End Cost Including Infrastructure Services               | \$20,969,844                                                                                                      |            |
| Upgrade or New project                                                   | upgrade                                                                                                           |            |



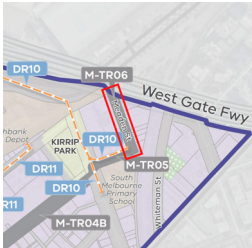
| Typology Classification Table     |                              |                        |
|-----------------------------------|------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm           | Adopted Road Width (m) |
| 6                                 | Collector/local Street (30m) | 30                     |

| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Ln                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| Road Typology Classification Code | Typology Per 10 Lm                                              | Adopted Road Width (m) |
|-----------------------------------|-----------------------------------------------------------------|------------------------|
| 13                                | Local/Collector Street with linear open space (30m) CoM palette | 30                     |

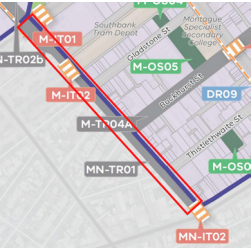
| Typology Classification Table     |                                           |                        |
|-----------------------------------|-------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                        | Adopted Road Width (m) |
| 7                                 | Local Street no separated cycle path(20m) | 20                     |

| DCP Project ID                                                           | M_TR06                                                                                                                       | 30/03/2026 |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                     |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                             |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                   |            |
| DCP Project Details                                                      | M_TR06                                                                                                                       |            |
| Infrastructure Category                                                  | Transport                                                                                                                    |            |
| Project Category                                                         | Roads                                                                                                                        |            |
| Project Title & Description                                              | Meaden Street - upgrade to a local street with no separated cycle path (20m) including undergrounding of existing powerlines |            |
| Categorisation for DCP costing purposes                                  | Local Street no separated cycle path(20m)                                                                                    |            |
| Classification                                                           | 7                                                                                                                            |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                          |            |
| Quality Factor                                                           | 1                                                                                                                            |            |
| Total Land Area (Ha)                                                     | 0.26                                                                                                                         |            |
| Total Land Area (m2)                                                     | 2,646                                                                                                                        |            |
| Total Road Length (km)                                                   | 0.13                                                                                                                         |            |
| Roads & Paving Costs                                                     | \$1,988,326                                                                                                                  |            |
| Landscaping/ Medium                                                      | \$423,975                                                                                                                    |            |
| Furniture and Fixtures                                                   | \$52,795                                                                                                                     |            |
| Tree pits (every 10m)                                                    | \$109,990                                                                                                                    |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                          |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                          |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                       |            |
| Tram works                                                               | excluded                                                                                                                     |            |
| Signalisation                                                            | inc in intersections                                                                                                         |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$40,696                                                                                                                     |            |
| Total Building Cost                                                      | \$2,615,783                                                                                                                  |            |
| Demolition                                                               | \$557,547                                                                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$806,946                                                                                                                    |            |
| General Contamination offsite disposal & fill                            | \$478,847                                                                                                                    |            |
| Asbestos removal                                                         | \$188,435                                                                                                                    |            |
| External services                                                        | \$308,147                                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$564,981                                                                                                                    |            |
| Remediation Sub Total Cost                                               | \$2,924,903                                                                                                                  |            |
| Net Construction Cost                                                    | \$5,540,686                                                                                                                  |            |
| Temporary Works (1%)                                                     | \$55,407                                                                                                                     |            |
| Environmentally Sustainable design initiatives (5%)                      | \$277,034                                                                                                                    |            |
| Design and Construction Contingency (25%)                                | \$1,385,172                                                                                                                  |            |
| Contingency Sub Total Cost                                               | \$1,717,613                                                                                                                  |            |
| Total Construction Cost                                                  | \$7,258,299                                                                                                                  |            |
| Professional fees (12.5%)                                                | \$907,287                                                                                                                    |            |
| Authority Fees (2.5%)                                                    | \$216,694                                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$51,329                                                                                                                     |            |
| Allowance Sub Total Cost                                                 | \$1,175,310                                                                                                                  |            |
| Total Project End Cost (excl GST)                                        | \$8,433,609                                                                                                                  |            |
| Total \$/m2                                                              | \$3,187                                                                                                                      |            |
| Infrastructure Services Cost                                             | \$608,711                                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$22,453                                                                                                                     |            |
| Undergrounding Powerlines                                                | \$1,113,985                                                                                                                  |            |
| Total Transport End Cost Including Infrastructure Services               | \$10,178,757                                                                                                                 |            |
| Upgrade or New project                                                   | upgrade                                                                                                                      |            |



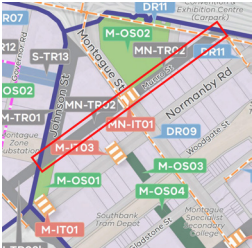
| Typology Classification Table     |                                           |                        |
|-----------------------------------|-------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                        | Adopted Road Width (m) |
| 7                                 | Local Street no separated cycle path(20m) | 20                     |

| DCP Project ID                                                           | MN_TR01                                                                                                                                | 30/03/2026 |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                               |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                       |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                             |            |
| DCP Project Details                                                      | MN_TR01                                                                                                                                |            |
| Infrastructure Category                                                  | Transport                                                                                                                              |            |
| Project Category                                                         | Roads                                                                                                                                  |            |
| Project Title & Description                                              | Boundary Street (30m) - upgrade of Boundary Street between Normanby Road and City Road including undergrounding of existing powerlines |            |
| Categorisation for DCP costing purposes                                  | Local/Collector Street with linear open space (30m) CoPP palette                                                                       |            |
| Classification                                                           | 14                                                                                                                                     |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                                   |            |
| Quality Factor                                                           | 1                                                                                                                                      |            |
| Total Land Area (Ha)                                                     | 1.55                                                                                                                                   |            |
| Total Land Area (m2)                                                     | 15,491                                                                                                                                 |            |
| Total Road Length (km)                                                   | 0.52                                                                                                                                   |            |
| Roads & Paving Costs                                                     | \$8,212,327                                                                                                                            |            |
| Landscaping/ Medium                                                      | \$1,738,852                                                                                                                            |            |
| Furniture and Fixtures                                                   | \$309,078                                                                                                                              |            |
| Tree pits (every 10m)                                                    | \$429,276                                                                                                                              |            |
| Provision of infrastructure specific to the project. Description         | 0                                                                                                                                      |            |
| Provision of infrastructure specific to the project. Cost                | 0                                                                                                                                      |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                                 |            |
| Tram works                                                               | 0                                                                                                                                      |            |
| Signalisation                                                            | 0                                                                                                                                      |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$184,588                                                                                                                              |            |
| Total Building Cost                                                      | \$10,874,320                                                                                                                           |            |
| Demolition                                                               | \$3,262,146                                                                                                                            |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$4,721,965                                                                                                                            |            |
| General Contamination offsite disposal & fill                            | \$2,798,817                                                                                                                            |            |
| Asbestos removal                                                         | \$1,130,611                                                                                                                            |            |
| External services                                                        | \$1,803,436                                                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$3,429,244                                                                                                                            |            |
| Remediation Sub Total Cost                                               | \$17,146,220                                                                                                                           |            |
| Net Construction Cost                                                    | \$28,020,340                                                                                                                           |            |
| Temporary Works (1%)                                                     | \$280,203                                                                                                                              |            |
| Environmentally Sustainable design initiatives (5%)                      | \$1,401,017                                                                                                                            |            |
| Design and Construction Contingency (25%)                                | \$7,005,085                                                                                                                            |            |
| Contingency Sub Total Cost                                               | \$8,686,305                                                                                                                            |            |
| Total Construction Cost                                                  | \$36,706,645                                                                                                                           |            |
| Professional fees (12.5%)                                                | \$4,588,331                                                                                                                            |            |
| Authority Fees (2.5%)                                                    | \$1,122,808                                                                                                                            |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$300,493                                                                                                                              |            |
| Allowance Sub Total Cost                                                 | \$6,011,632                                                                                                                            |            |
| Total Project End Cost (excl GST)                                        | \$42,718,277                                                                                                                           |            |
| Total \$/m2                                                              | \$2,758                                                                                                                                |            |
| Infrastructure Services Cost                                             | \$4,386,510                                                                                                                            |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                                                                    |            |
| Undergrounding Powerlines                                                | \$6,509,883                                                                                                                            |            |
| Total Transport End Cost Including Infrastructure Services               | \$53,614,670                                                                                                                           |            |
| Upgrade or New project                                                   | upgrade                                                                                                                                |            |



| Typology Classification Table     |                                                                  |                        |
|-----------------------------------|------------------------------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                                               | Adopted Road Width (m) |
| 14                                | Local/Collector Street with linear open space (30m) CoPP palette | 30                     |

| DCP Project ID                                                           | MN_TR02                                                                                                                 | 30/03/2026 |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                        |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                              |            |
| DCP Project Details                                                      | MN_TR02                                                                                                                 |            |
| Infrastructure Category                                                  | Transport                                                                                                               |            |
| Project Category                                                         | Roads                                                                                                                   |            |
| Project Title & Description                                              | Munro Street (20m) upgrade between Johnson Street and precinct boundary including undergrounding of existing powerlines |            |
| Categorisation for DCP costing purposes                                  | Local Street no separated cycle path(20m)                                                                               |            |
| Classification                                                           | 7                                                                                                                       |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                                    |            |
| Quality Factor                                                           | 1                                                                                                                       |            |
| Total Land Area (Ha)                                                     | 0.82                                                                                                                    |            |
| Total Land Area (m2)                                                     | 8,198                                                                                                                   |            |
| Total Road Length (km)                                                   | 0.41                                                                                                                    |            |
| Roads & Paving Costs                                                     | \$6,160,021                                                                                                             |            |
| Landscaping/ Medium                                                      | \$1,313,514                                                                                                             |            |
| Furniture and Fixtures                                                   | \$163,564                                                                                                               |            |
| Tree pits (every 10m)                                                    | \$340,759                                                                                                               |            |
| Provision of infrastructure specific to the project. Description         | 0                                                                                                                       |            |
| Provision of infrastructure specific to the project. Cost                | 0                                                                                                                       |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                  |            |
| Tram works                                                               | 0                                                                                                                       |            |
| Signalisation                                                            | 0                                                                                                                       |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$126,081                                                                                                               |            |
| Total Building Cost                                                      | \$8,103,939                                                                                                             |            |
| Demolition                                                               | \$1,726,953                                                                                                             |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$2,498,429                                                                                                             |            |
| General Contamination offsite disposal & fill                            | \$1,481,988                                                                                                             |            |
| Asbestos removal                                                         | \$598,559                                                                                                               |            |
| External services                                                        | \$954,369                                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$1,815,075                                                                                                             |            |
| Remediation Sub Total Cost                                               | \$9,075,373                                                                                                             |            |
| Net Construction Cost                                                    | \$17,179,312                                                                                                            |            |
| Temporary Works (1%)                                                     | \$171,793                                                                                                               |            |
| Environmentally Sustainable design initiatives (5%)                      | \$858,966                                                                                                               |            |
| Design and Construction Contingency (25%)                                | \$4,294,828                                                                                                             |            |
| Contingency Sub Total Cost                                               | \$5,325,587                                                                                                             |            |
| Total Construction Cost                                                  | \$22,504,899                                                                                                            |            |
| Professional fees (12.5%)                                                | \$2,813,112                                                                                                             |            |
| Authority Fees (2.5%)                                                    | \$702,190                                                                                                               |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$159,020                                                                                                               |            |
| Allowance Sub Total Cost                                                 | \$3,674,322                                                                                                             |            |
| Total Project End Cost (excl GST)                                        | \$26,179,222                                                                                                            |            |
| Total \$/m2                                                              | \$3,193                                                                                                                 |            |
| Infrastructure Services Cost                                             | \$3,358,113                                                                                                             |            |
| Contamination Levy (\$35/tonne) - Estimates by Others                    | \$0                                                                                                                     |            |
| Undergrounding Powerlines                                                | \$5,485,682                                                                                                             |            |
| Total Transport End Cost Including Infrastructure Services               | \$35,023,017                                                                                                            |            |
| Upgrade or New project                                                   | upgrade                                                                                                                 |            |

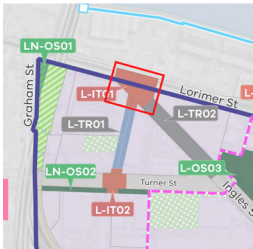


| Typology Classification Table     |                                           |                        |
|-----------------------------------|-------------------------------------------|------------------------|
| Road Typology Classification Code | Typology Per 10 Lm                        | Adopted Road Width (m) |
| 7                                 | Local Street no separated cycle path(20m) | 20                     |



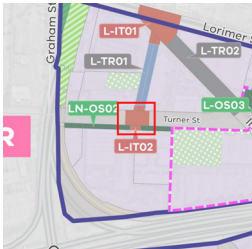
## 6.2.2 Intersections Costing Sheet

| DCP Project ID                                                           | L_IT01                                                                                                                           | 30/03/2026 |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                         |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                                 |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                                       |            |
| DCP Project Details                                                      | L_IT01                                                                                                                           |            |
| Infrastructure Category                                                  | Transport                                                                                                                        |            |
| Project Category                                                         | Intersections                                                                                                                    |            |
| Project Title & Description                                              | Signalised Intersection: Lorimer Street, Ingles Street & new 22m local street (intersection type 1) - part land and construction |            |
| Categorisation for DCP costing purposes                                  | Special treatment Intersection 1: Ingles / New 22 metre road x Lorimer                                                           |            |
| Classification                                                           | 1                                                                                                                                |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                              |            |
| Quality Factor                                                           | 1                                                                                                                                |            |
| Total Land Area (Ha)                                                     | 0.37                                                                                                                             |            |
| Total Land Area (m2)                                                     | 3,650                                                                                                                            |            |
| Total Road Length (km)                                                   | Not Applicable                                                                                                                   |            |
| Roads & Paving Costs                                                     | \$1,333,777                                                                                                                      |            |
| Landscaping/ Medium                                                      | \$42,396                                                                                                                         |            |
| Furniture and Fixtures                                                   | \$72,829                                                                                                                         |            |
| Tree pits (every 10m)                                                    | \$0                                                                                                                              |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                              |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                              |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                           |            |
| Tram works                                                               | excluded                                                                                                                         |            |
| Signalisation                                                            | \$1,108,443                                                                                                                      |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$295,318                                                                                                                        |            |
| Total Building Cost                                                      | \$2,852,782                                                                                                                      |            |
| Demolition                                                               | \$769,259                                                                                                                        |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$1,112,876                                                                                                                      |            |
| General Contamination offsite disposal & fill                            | \$660,632                                                                                                                        |            |
| Asbestos removal                                                         | \$266,026                                                                                                                        |            |
| External services                                                        | \$424,533                                                                                                                        |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$808,332                                                                                                                        |            |
| Remediation Sub Total Cost                                               | \$4,041,659                                                                                                                      |            |
| Net Construction Cost                                                    | \$6,894,421                                                                                                                      |            |
| Temporary Works (1%)                                                     | \$68,944                                                                                                                         |            |
| Environmentally Sustainable design initiatives (5%)                      | \$344,721                                                                                                                        |            |
| Design and Construction Contingency (25%)                                | \$1,723,805                                                                                                                      |            |
| Contingency Sub Total Cost                                               | \$2,137,270                                                                                                                      |            |
| Total Construction Cost                                                  | \$9,031,691                                                                                                                      |            |
| Professional fees (12.5%)                                                | \$1,128,961                                                                                                                      |            |
| Authority Fees (2.5%)                                                    | \$254,016                                                                                                                        |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$70,806                                                                                                                         |            |
| Allowance Sub Total Cost                                                 | \$1,453,783                                                                                                                      |            |
| Total Project End Cost (excl GST)                                        | \$10,485,474                                                                                                                     |            |
| Total \$/m2                                                              | \$2,873                                                                                                                          |            |
| Total Project End Cost                                                   | \$10,485,474                                                                                                                     |            |



| Typology Classification Table |                                                                        |
|-------------------------------|------------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                               |
| 1                             | Special treatment Intersection 1: Ingles / New 22 metre road x Lorimer |

| DCP Project ID                                                           | L_IT02                                                                                                                  | 30/03/2026 |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                                |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                        |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                              |            |
| DCP Project Details                                                      | L_IT02                                                                                                                  |            |
| Infrastructure Category                                                  | Transport                                                                                                               |            |
| Project Category                                                         | Intersections                                                                                                           |            |
| Project Title & Description                                              | Signalised Intersection: new local street (20-22m) and Turner Street (intersection type 4) - part land and construction |            |
| Categorisation for DCP costing purposes                                  | Plummer / Fennell Street Civic Boulevard (36m) x Local Street with Linear park (30m): Graham St x Plummer St            |            |
| Classification                                                           | 4                                                                                                                       |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                     |            |
| Quality Factor                                                           | 1                                                                                                                       |            |
| Total Land Area (Ha)                                                     | 0.26                                                                                                                    |            |
| Total Land Area (m2)                                                     | 2,591                                                                                                                   |            |
| Total Road Length (km)                                                   | Not Applicable                                                                                                          |            |
| Roads & Paving Costs                                                     | \$1,009,562                                                                                                             |            |
| Landscaping/ Medium                                                      | \$220,595                                                                                                               |            |
| Furniture and Fixtures                                                   | \$51,694                                                                                                                |            |
| Tree pits (every 10m)                                                    | \$0                                                                                                                     |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                     |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                     |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                                  |            |
| Tram works                                                               | excluded                                                                                                                |            |
| Signalisation                                                            | \$443,377                                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$123,768                                                                                                               |            |
| Total Building Cost                                                      | \$1,848,996                                                                                                             |            |
| Demolition                                                               | \$546,000                                                                                                               |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$790,000                                                                                                               |            |
| General Contamination offsite disposal & fill                            | \$469,000                                                                                                               |            |
| Asbestos removal                                                         | \$190,000                                                                                                               |            |
| External services                                                        | \$302,000                                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$574,250                                                                                                               |            |
| Remediation Sub Total Cost                                               | \$2,871,250                                                                                                             |            |
| Net Construction Cost                                                    | \$4,729,246                                                                                                             |            |
| Temporary Works (1%)                                                     | \$47,202                                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                      | \$236,012                                                                                                               |            |
| Design and Construction Contingency (25%)                                | \$1,180,062                                                                                                             |            |
| Contingency Sub Total Cost                                               | \$1,463,276                                                                                                             |            |
| Total Construction Cost                                                  | \$6,183,522                                                                                                             |            |
| Professional fees (12.5%)                                                | \$772,940                                                                                                               |            |
| Authority Fees (2.5%)                                                    | \$173,912                                                                                                               |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$50,258                                                                                                                |            |
| Allowance Sub Total Cost                                                 | \$987,110                                                                                                               |            |
| Total Project End Cost (excl GST)                                        | \$7,180,632                                                                                                             |            |
| Total \$/m2                                                              | \$2,771                                                                                                                 |            |
| Total Project End Cost                                                   | \$7,180,632                                                                                                             |            |



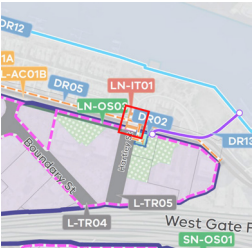
| Typology Classification Table |                                                                                                              |
|-------------------------------|--------------------------------------------------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                                                                     |
| 4                             | Plummer / Fennell Street Civic Boulevard (36m) x Local Street with Linear park (30m): Graham St x Plummer St |

| DCP Project ID                                                                         | L_IT03                                                                                    | 30/03/2026 |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                     | Dec-2025                                                                                  |            |
| Indexation Method                                                                      | ABS Road and Bridge Construction Index, Victoria                                          |            |
| Date project sheet last modified                                                       | 30/03/2026                                                                                |            |
| DCP Project Details                                                                    | L_IT03                                                                                    |            |
| Infrastructure Category                                                                | Transport                                                                                 |            |
| Project Category                                                                       | Intersections                                                                             |            |
| Project Title & Description                                                            | Signalised Active Transport Crossing: Lorimer Street (intersection type 9) - construction |            |
| Categorisation for DCP costing purposes                                                | Toucan Crossing                                                                           |            |
| Classification                                                                         | 9                                                                                         |            |
| Specification of open space (CoPP palette or CBD Palette)                              | CBD                                                                                       |            |
| Quality Factor                                                                         | 1                                                                                         |            |
| Total Land Area (Ha)                                                                   | 0.19                                                                                      |            |
| Total Land Area (m2)                                                                   | 1,912                                                                                     |            |
| Total Road Length (km)                                                                 | Not Applicable                                                                            |            |
| Total Project Cost                                                                     | \$1,999,298                                                                               |            |
| Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                           |            |



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

| DCP Project ID                                                                         | LN_IT01                                                                                                      | 30/03/2026 |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                     | Dec-2025                                                                                                     |            |
| Indexation Method                                                                      | ABS Road and Bridge Construction Index, Victoria                                                             |            |
| Date project sheet last modified                                                       | 30/03/2026                                                                                                   |            |
| DCP Project Details                                                                    | LN_IT01                                                                                                      |            |
| Infrastructure Category                                                                | Transport                                                                                                    |            |
| Project Category                                                                       | Intersections                                                                                                |            |
| Project Title & Description                                                            | Signalised Active Transport Crossing: Lorimer Street and Hartley Street (intersection type 9) - construction |            |
| Categorisation for DCP costing purposes                                                | Toucan Crossing                                                                                              |            |
| Classification                                                                         | 9                                                                                                            |            |
| Specification of open space (CoPP palette or CBD Palette)                              | 0                                                                                                            |            |
| Quality Factor                                                                         | 0                                                                                                            |            |
| Total Land Area (Ha)                                                                   | 0.00                                                                                                         |            |
| Total Land Area (m2)                                                                   | 0                                                                                                            |            |
| Total Road Length (km)                                                                 | 0.00                                                                                                         |            |
| Total Project Cost                                                                     | \$1,999,298                                                                                                  |            |
| Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                              |            |



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

| DCP Project ID                                                           | W_IT01                                                                                                       | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                     |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                             |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                   |            |
| DCP Project Details                                                      | W_IT01                                                                                                       |            |
| Infrastructure Category                                                  | Transport                                                                                                    |            |
| Project Category                                                         | Intersections                                                                                                |            |
| Project Title & Description                                              | Signalised Intersection: Plummer Street and northern extension of Smith Street (Intersection type 4)         |            |
| Categorisation for DCP costing purposes                                  | Plummer / Fennell Street Civic Boulevard (30m) x Local Street with Linear park (30m); Graham St x Plummer St |            |
| Classification                                                           | 4                                                                                                            |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                          |            |
| Quality Factor                                                           | 1                                                                                                            |            |
| Total Land Area (Ha)                                                     | 0.26                                                                                                         |            |
| Total Land Area (m2)                                                     | 2,591                                                                                                        |            |
| Total Road Length (km)                                                   | Not Applicable                                                                                               |            |
| Roads & Paving Costs                                                     | \$1,009,562                                                                                                  |            |
| Landscaping/ Medium                                                      | \$220,595                                                                                                    |            |
| Furniture and Fixtures                                                   | \$51,694                                                                                                     |            |
| Tree pits (every 10m)                                                    | \$0                                                                                                          |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                          |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                          |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                       |            |
| Tram works                                                               | excluded                                                                                                     |            |
| Signalisation                                                            | \$443,377                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$123,768                                                                                                    |            |
| <b>Total Building Cost</b>                                               | <b>\$1,848,996</b>                                                                                           |            |
| Demolition                                                               | \$546,000                                                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$790,000                                                                                                    |            |
| General Contamination offsite disposal & fill                            | \$469,000                                                                                                    |            |
| Asbestos removal                                                         | \$190,000                                                                                                    |            |
| External services                                                        | \$302,000                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$574,250                                                                                                    |            |
| <b>Remediation Sub Total Cost</b>                                        | <b>\$2,871,250</b>                                                                                           |            |
| <b>Net Construction Cost</b>                                             | <b>\$4,720,246</b>                                                                                           |            |
| Temporary Works (1%)                                                     | \$47,202                                                                                                     |            |
| Environmentally Sustainable design initiatives (5%)                      | \$236,012                                                                                                    |            |
| Design and Construction Contingency (25%)                                | \$1,180,062                                                                                                  |            |
| <b>Contingency Sub Total Cost</b>                                        | <b>\$1,463,276</b>                                                                                           |            |
| <b>Total Construction Cost</b>                                           | <b>\$6,183,522</b>                                                                                           |            |
| Professional fees (12.5%)                                                | \$772,940                                                                                                    |            |
| Authority Fees (2.5%)                                                    | \$173,912                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$50,258                                                                                                     |            |
| <b>Allowance Sub Total Cost</b>                                          | <b>\$997,110</b>                                                                                             |            |
| <b>Total Project End Cost (excl GST)</b>                                 | <b>\$7,180,632</b>                                                                                           |            |
| <b>Total \$/m2</b>                                                       | <b>\$2,771</b>                                                                                               |            |
| <b>Total Project End Cost</b>                                            | <b>\$7,180,632</b>                                                                                           |            |



| Typology Classification Table |                                                                                                              |
|-------------------------------|--------------------------------------------------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                                                                     |
| 4                             | Plummer / Fennell Street Civic Boulevard (30m) x Local Street with Linear park (30m); Graham St x Plummer St |

DCP Project ID

Index Quarter Date

Indexation Method

Date project sheet last modified

DCP Project Details

Infrastructure Category

Project Category

Project Title & Description

Categorisation for DCP costing purposes

Classification

Specification of open space (CoPP palette or CBD Palette)

Quality Factor

Total Land Area (Ha)

Total Land Area (m2)

Total Road Length (km)

Total Project Cost (Base Intersection Cost)

Additional allowance\*

Total Project End Cost

W\_IT02

Dec-2025

ABS Road and Bridge Construction Index, Victoria

30/03/2026

W\_IT02

Transport

Intersections

Signalised Active Transport Crossing with turning signal, Williamstown Road and Smith Street

Toucan Crossing

9

CBD

1

0.19

1,912

Not Applicable

\$1,980,787

\$1,150,563

\$3,131,350

\*Note- Intersection W-IT02 has been moved south to Williamstown Road and Smith Street, the crossing is placed to the east side of Smith. Toucan icon has been used and no land area is included. New construction cost is \$2,825,000 which matches that applied to M-IT01 and M-IT05 and adds an additional \$450,000 to allow for crossing signals, turning signal (3\*Electronic Speed Limiting Signals @\$150K each). New project description is Signalised Pedestrian crossing with turning signal, Williamstown Road and Smith Street

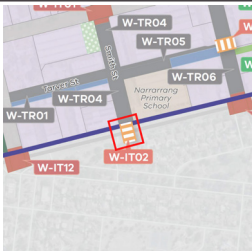
Typology Classification Table

Intersection No.

Intersection Description

9

Toucan Crossing





| DCP Project ID                                                           | W_IT03                                                                                                       | 30/03/2026 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                     |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                             |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                                   |            |
| DCP Project Details                                                      | W_IT03                                                                                                       |            |
| Infrastructure Category                                                  | Transport                                                                                                    |            |
| Project Category                                                         | Intersections                                                                                                |            |
| Project Title & Description                                              | Signalised Intersection: Salmon Street and Woolboard Road (Intersection type 4)                              |            |
| Categorisation for DCP costing purposes                                  | Plummer / Fennell Street Civic Boulevard (30m) x Local Street with Linear park (30m); Graham St x Plummer St |            |
| Classification                                                           | 4                                                                                                            |            |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                         |            |
| Quality Factor                                                           | 0.76                                                                                                         |            |
| Total Land Area (Ha)                                                     | 0.26                                                                                                         |            |
| Total Land Area (m2)                                                     | 2,591                                                                                                        |            |
| Total Road Length (km)                                                   | Not Applicable                                                                                               |            |
| Roads & Paving Costs                                                     | \$767,267                                                                                                    |            |
| Landscaping/ Medium                                                      | \$167,652                                                                                                    |            |
| Furniture and Fixtures                                                   | \$51,694                                                                                                     |            |
| Tree pits (every 10m)                                                    | \$0                                                                                                          |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                          |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                          |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                       |            |
| Tram works                                                               | excluded                                                                                                     |            |
| Signalisation                                                            | \$443,377                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$123,768                                                                                                    |            |
| <b>Total Building Cost</b>                                               | <b>\$1,553,758</b>                                                                                           |            |
| Demolition                                                               | \$546,000                                                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$790,000                                                                                                    |            |
| General Contamination offsite disposal & fill                            | \$469,000                                                                                                    |            |
| Asbestos removal                                                         | \$190,000                                                                                                    |            |
| External services                                                        | \$302,000                                                                                                    |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$574,250                                                                                                    |            |
| <b>Remediation Sub Total Cost</b>                                        | <b>\$2,871,250</b>                                                                                           |            |
| <b>Net Construction Cost</b>                                             | <b>\$4,425,008</b>                                                                                           |            |
| Temporary Works (1%)                                                     | \$44,250                                                                                                     |            |
| Environmentally Sustainable design initiatives (5%)                      | \$221,250                                                                                                    |            |
| Design and Construction Contingency (25%)                                | \$1,106,252                                                                                                  |            |
| <b>Contingency Sub Total Cost</b>                                        | <b>\$1,371,752</b>                                                                                           |            |
| <b>Total Construction Cost</b>                                           | <b>\$5,796,760</b>                                                                                           |            |
| Professional fees (12.5%)                                                | \$724,595                                                                                                    |            |
| Authority Fees (2.5%)                                                    | \$163,034                                                                                                    |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$50,258                                                                                                     |            |
| <b>Allowance Sub Total Cost</b>                                          | <b>\$937,887</b>                                                                                             |            |
| <b>Total Project End Cost (excl GST)</b>                                 | <b>\$6,734,647</b>                                                                                           |            |
| <b>Total \$/m2</b>                                                       | <b>\$2,599</b>                                                                                               |            |
| <b>Total Project End Cost</b>                                            | <b>\$6,734,647</b>                                                                                           |            |



| Typology Classification Table |                                                                                                              |
|-------------------------------|--------------------------------------------------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                                                                     |
| 4                             | Plummer / Fennell Street Civic Boulevard (30m) x Local Street with Linear park (30m); Graham St x Plummer St |

| DCP Project ID                                                                         | W_IT04                                                                                          | 30/03/2026 |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                     | Dec-2025                                                                                        |            |
| Indexation Method                                                                      | ABS Road and Bridge Construction Index, Victoria                                                |            |
| Date project sheet last modified                                                       | 30/03/2026                                                                                      |            |
| DCP Project Details                                                                    | W_IT04                                                                                          |            |
| Infrastructure Category                                                                | Transport                                                                                       |            |
| Project Category                                                                       | Intersections                                                                                   |            |
| Project Title & Description                                                            | Signalised Active Transport Intersection: Salmon Street and Tarver Street (intersection type 9) |            |
| Categorisation for DCP costing purposes                                                | Toucan Crossing                                                                                 |            |
| Classification                                                                         | 9                                                                                               |            |
| Specification of open space (CoPP palette or CBD Palette)                              | CBD                                                                                             |            |
| Quality Factor                                                                         | 1                                                                                               |            |
| Total Land Area (Ha)                                                                   | 0.19                                                                                            |            |
| Total Land Area (m2)                                                                   | 1,912                                                                                           |            |
| Total Road Length (km)                                                                 | Not Applicable                                                                                  |            |
| Total Project Cost                                                                     | \$1,999,298                                                                                     |            |
| Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                 |            |



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

| DCP Project ID                                                           | W_IT05                                                                                                  | 30/03/2026 |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                        |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                              |            |
| DCP Project Details                                                      | W_IT05                                                                                                  |            |
| Infrastructure Category                                                  | Transport                                                                                               |            |
| Project Category                                                         | Intersections                                                                                           |            |
| Project Title & Description                                              | Signalised Intersection: Salmon Street and Williamstown Road (intersection type 3)                      |            |
| Categorisation for DCP costing purposes                                  | Arterial Road (30m) x Collector Street with Bus (30m) T Intersection: Williamstown Road x Salmon Street |            |
| Classification                                                           | 3                                                                                                       |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                     |            |
| Quality Factor                                                           | 1                                                                                                       |            |
| Total Land Area (Ha)                                                     | 0.20                                                                                                    |            |
| Total Land Area (m2)                                                     | 2,046                                                                                                   |            |
| Total Road Length (km)                                                   | Not Applicable                                                                                          |            |
| Roads & Paving Costs                                                     | \$739,169                                                                                               |            |
| Landscaping/ Medium                                                      | \$136,081                                                                                               |            |
| Furniture and Fixtures                                                   | \$40,830                                                                                                |            |
| Tree pits (every 10m)                                                    | \$0                                                                                                     |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                     |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                     |            |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                  |            |
| Tram works                                                               | excluded                                                                                                |            |
| Signalisation                                                            | \$443,377                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$121,052                                                                                               |            |
| Total Building Cost                                                      | \$1,480,508                                                                                             |            |
| Demolition                                                               | \$431,000                                                                                               |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$624,000                                                                                               |            |
| General Contamination offsite disposal & fill                            | \$370,000                                                                                               |            |
| Asbestos removal                                                         | \$150,000                                                                                               |            |
| External services                                                        | \$238,000                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$453,250                                                                                               |            |
| Remediation Sub Total Cost                                               | \$2,266,250                                                                                             |            |
| Net Construction Cost                                                    | \$3,746,758                                                                                             |            |
| Temporary Works (1%)                                                     | \$37,468                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                      | \$187,338                                                                                               |            |
| Design and Construction Contingency (25%)                                | \$936,690                                                                                               |            |
| Contingency Sub Total Cost                                               | \$1,161,496                                                                                             |            |
| Total Construction Cost                                                  | \$4,908,254                                                                                             |            |
| Professional fees (12.5%)                                                | \$613,532                                                                                               |            |
| Authority Fees (2.5%)                                                    | \$138,045                                                                                               |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$39,696                                                                                                |            |
| Allowance Sub Total Cost                                                 | \$791,273                                                                                               |            |
| Total Project End Cost (excl GST)                                        | \$5,699,527                                                                                             |            |
| Total \$/m2                                                              | \$2,785                                                                                                 |            |
| Total Project End Cost                                                   | \$5,699,527                                                                                             |            |



| Typology Classification Table |                                                                                                         |
|-------------------------------|---------------------------------------------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                                                                |
| 3                             | Arterial Road (30m) x Collector Street with Bus (30m) T Intersection: Williamstown Road x Salmon Street |

| DCP Project ID                                                                         | W_IT06                                                                                           | 30/03/2026 |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                     | Dec-2025                                                                                         |            |
| Indexation Method                                                                      | ABS Road and Bridge Construction Index, Victoria                                                 |            |
| Date project sheet last modified                                                       | 30/03/2026                                                                                       |            |
| DCP Project Details                                                                    | W_IT06                                                                                           |            |
| Infrastructure Category                                                                | Transport                                                                                        |            |
| Project Category                                                                       | Intersections                                                                                    |            |
| Project Title & Description                                                            | Signalised Active Transport Intersection: Thackray Road and Woodboard Road (intersection type 9) |            |
| Categorisation for DCP costing purposes                                                | Toucan Crossing                                                                                  |            |
| Classification                                                                         | 9                                                                                                |            |
| Specification of open space (CoPP palette or CBD Palette)                              | CoPP                                                                                             |            |
| Quality Factor                                                                         | 1                                                                                                |            |
| Total Land Area (Ha)                                                                   | 0.19                                                                                             |            |
| Total Land Area (m2)                                                                   | 1,912                                                                                            |            |
| Total Road Length (km)                                                                 | Not Applicable                                                                                   |            |
| Total Project Cost                                                                     | \$1,999,298                                                                                      |            |
| Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                  |            |



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

| DCP Project ID                                                                         | W_IT07                                                                                                       | 30/03/2026 |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                     | Dec-2025                                                                                                     |            |
| Indexation Method                                                                      | ABS Road and Bridge Construction Index, Victoria                                                             |            |
| Date project sheet last modified                                                       | 30/03/2026                                                                                                   |            |
| DCP Project Details                                                                    | W_IT07                                                                                                       |            |
| Infrastructure Category                                                                | Transport                                                                                                    |            |
| Project Category                                                                       | Intersections                                                                                                |            |
| Project Title & Description                                                            | Signalised Active Transport Intersection: Plummer Street and new local street (20-22m) (intersection type 9) |            |
| Categorisation for DCP costing purposes                                                | Toucan Crossing                                                                                              |            |
| Classification                                                                         | 9                                                                                                            |            |
| Specification of open space (CoPP palette or CBD Palette)                              | CBD                                                                                                          |            |
| Quality Factor                                                                         | 1                                                                                                            |            |
| Total Land Area (Ha)                                                                   | 0.19                                                                                                         |            |
| Total Land Area (m2)                                                                   | 1,912                                                                                                        |            |
| Total Road Length (km)                                                                 | Not Applicable                                                                                               |            |
| Total Project Cost                                                                     | \$1,999,298                                                                                                  |            |
| Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                              |            |



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |



| DCP Project ID                                                           | W_IT08                                                                                                       |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                     |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                             |
| Date project sheet last modified                                         | 30/03/2026                                                                                                   |
| DCP Project Details                                                      | W_IT08                                                                                                       |
| Infrastructure Category                                                  | Transport                                                                                                    |
| Project Category                                                         | Intersections                                                                                                |
| Project Title & Description                                              | Signalised Intersection: Graham Street and Plummer Street (intersection type 4)                              |
| Categorisation for DCP costing purposes                                  | Plummer / Fennell Street Civic Boulevard (30m) x Local Street with Linear park (30m): Graham St x Plummer St |
| Classification                                                           | 4                                                                                                            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                          |
| Quality Factor                                                           | 1                                                                                                            |
| Total Land Area (Ha)                                                     | 0.06                                                                                                         |
| Total Land Area (m2)                                                     | 648                                                                                                          |
| Total Road Length (km)                                                   | Not Applicable                                                                                               |
| Roads & Paving Costs                                                     | \$223,019                                                                                                    |
| Landscaping/ Medium                                                      | \$30,602                                                                                                     |
| Furniture and Fixtures                                                   | \$12,923                                                                                                     |
| Tree pits (every 10m)                                                    | \$0                                                                                                          |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                          |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                          |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                                       |
| Tram works                                                               | excluded                                                                                                     |
| Signalisation                                                            | \$0                                                                                                          |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$3,231                                                                                                      |
| <b>Total Building Cost</b>                                               | <b>\$269,775</b>                                                                                             |
| Demolition                                                               | \$136,000                                                                                                    |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$197,000                                                                                                    |
| General Contamination offsite disposal & fill                            | \$118,000                                                                                                    |
| Asbestos removal                                                         | \$50,000                                                                                                     |
| External services                                                        | \$75,000                                                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$144,000                                                                                                    |
| <b>Remediation Sub Total Cost</b>                                        | <b>\$720,000</b>                                                                                             |
| <b>Net Construction Cost</b>                                             | <b>\$989,775</b>                                                                                             |
| Temporary Works (1%)                                                     | \$9,898                                                                                                      |
| Environmentally Sustainable design initiatives (5%)                      | \$49,489                                                                                                     |
| Design and Construction Contingency (25%)                                | \$247,444                                                                                                    |
| <b>Contingency Sub Total Cost</b>                                        | <b>\$306,831</b>                                                                                             |
| <b>Total Construction Cost</b>                                           | <b>\$1,296,606</b>                                                                                           |
| Professional fees (12.5%)                                                | \$162,076                                                                                                    |
| Authority Fees (2.5%)                                                    | \$36,467                                                                                                     |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$12,564                                                                                                     |
| <b>Allowance Sub Total Cost</b>                                          | <b>\$211,107</b>                                                                                             |
| <b>Total Project End Cost (excl GST)</b>                                 | <b>\$1,507,713</b>                                                                                           |
| <b>Total \$/m2</b>                                                       | <b>\$2,328</b>                                                                                               |
| <b>Total Project End Cost</b>                                            | <b>\$1,507,713</b>                                                                                           |

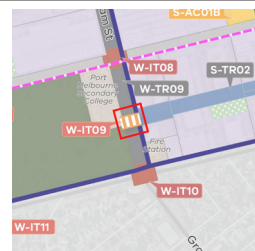


Typology Classification Table

| Intersection No. | Intersection Description                                                                                     |
|------------------|--------------------------------------------------------------------------------------------------------------|
| 4                | Plummer / Fennell Street Civic Boulevard (30m) x Local Street with Linear park (30m): Graham St x Plummer St |

| DCP Project ID                                            | W_IT09                                                                                                                      |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| Index Quarter Date                                        | Dec-2025                                                                                                                    |
| Indexation Method                                         | ABS Road and Bridge Construction Index, Victoria                                                                            |
| Date project sheet last modified                          | 30/03/2026                                                                                                                  |
| DCP Project Details                                       | W_IT09                                                                                                                      |
| Infrastructure Category                                   | Transport                                                                                                                   |
| Project Category                                          | Intersections                                                                                                               |
| Project Title & Description                               | Signalised Active Transport Intersection: Graham Street and local / collector street with linear park (intersection type 9) |
| Categorisation for DCP costing purposes                   | Toucan Crossing                                                                                                             |
| Classification                                            | 9                                                                                                                           |
| Specification of open space (CoPP palette or CBD Palette) | CoPP                                                                                                                        |
| Quality Factor                                            | 1                                                                                                                           |
| Total Land Area (Ha)                                      | 0.19                                                                                                                        |
| Total Land Area (m2)                                      | 1,912                                                                                                                       |
| Total Road Length (km)                                    | Not Applicable                                                                                                              |
| <b>Total Project Cost</b>                                 | <b>\$1,999,298</b>                                                                                                          |

Note: QS costed by WF Partnership and escalated by Slattery from Feb 2021 - March 2023



Typology Classification Table

| Intersection No. | Intersection Description |
|------------------|--------------------------|
| 9                | Toucan Crossing          |

| DCP Project ID                                                           | W_IT10                                                                  |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                        |
| Date project sheet last modified                                         | 30/03/2026                                                              |
| DCP Project Details                                                      | W_IT10                                                                  |
| Infrastructure Category                                                  | Transport                                                               |
| Project Category                                                         | Intersections                                                           |
| Project Title & Description                                              | Intersection: Graham Street and Williamstown Road (intersection type 3) |
| Categorisation for DCP costing purposes                                  | Toucan Crossing                                                         |
| Classification                                                           | 9                                                                       |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                     |
| Quality Factor                                                           | 1                                                                       |
| Total Land Area (Ha)                                                     | 0.05                                                                    |
| Total Land Area (m2)                                                     | 478                                                                     |
| Total Road Length (km)                                                   | Not Applicable                                                          |
| Roads & Paving Costs                                                     | \$204,034                                                               |
| Landscaping/ Medium                                                      | \$40,466                                                                |
| Furniture and Fixtures                                                   | \$9,539                                                                 |
| Tree pits (every 10m)                                                    | \$0                                                                     |
| Provision of infrastructure specific to the project. Description         | TBC                                                                     |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                     |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                  |
| Tram works                                                               | excluded                                                                |
| Signalisation                                                            | \$0                                                                     |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$2,385                                                                 |
| <b>Total Building Cost</b>                                               | <b>\$256,424</b>                                                        |
| Demolition                                                               | \$101,000                                                               |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$146,000                                                               |
| General Contamination offsite disposal & fill                            | \$87,000                                                                |
| Asbestos removal                                                         | \$30,000                                                                |
| External services                                                        | \$56,000                                                                |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$105,000                                                               |
| <b>Remediation Sub Total Cost</b>                                        | <b>\$625,000</b>                                                        |
| <b>Net Construction Cost</b>                                             | <b>\$781,424</b>                                                        |
| Temporary Works (1%)                                                     | \$7,814                                                                 |
| Environmentally Sustainable design initiatives (5%)                      | \$39,071                                                                |
| Design and Construction Contingency (25%)                                | \$195,356                                                               |
| <b>Contingency Sub Total Cost</b>                                        | <b>\$242,241</b>                                                        |
| <b>Total Construction Cost</b>                                           | <b>\$1,023,665</b>                                                      |
| Professional fees (12.5%)                                                | \$127,958                                                               |
| Authority Fees (2.5%)                                                    | \$28,791                                                                |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$9,273                                                                 |
| <b>Allowance Sub Total Cost</b>                                          | <b>\$166,022</b>                                                        |
| <b>Total Project End Cost (excl GST)</b>                                 | <b>\$1,189,687</b>                                                      |
| <b>Total \$/m2</b>                                                       | <b>\$2,488</b>                                                          |
| <b>Total Project End Cost</b>                                            | <b>\$1,315,009</b>                                                      |



Typology Classification Table

| Intersection No. | Intersection Description |
|------------------|--------------------------|
| 9                | Toucan Crossing          |

| DCP Project ID                                            | W_IT11                                                                                                         |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| Index Quarter Date                                        | Dec-2025                                                                                                       |
| Indexation Method                                         | ABS Road and Bridge Construction Index, Victoria                                                               |
| Date project sheet last modified                          | 30/03/2026                                                                                                     |
| DCP Project Details                                       | W_IT11                                                                                                         |
| Infrastructure Category                                   | Transport                                                                                                      |
| Project Category                                          | Intersections                                                                                                  |
| Project Title & Description                               | Signalised Active Transport Intersection: Williamstown Road opposite J.L. Murphy Reserve (intersection type 9) |
| Categorisation for DCP costing purposes                   | Toucan Crossing                                                                                                |
| Classification                                            | 9                                                                                                              |
| Specification of open space (CoPP palette or CBD Palette) | CBD                                                                                                            |
| Quality Factor                                            | 1                                                                                                              |
| Total Land Area (Ha)                                      | 0.19                                                                                                           |
| Total Land Area (m2)                                      | 1,912                                                                                                          |
| Total Road Length (km)                                    | Not Applicable                                                                                                 |
| Total Project Cost                                        | \$1,999,298                                                                                                    |

Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

| DCP Project ID                                            | W_IT12                                                                                                  |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| Index Quarter Date                                        | Dec-2025                                                                                                |
| Indexation Method                                         | ABS Road and Bridge Construction Index, Victoria                                                        |
| Date project sheet last modified                          | 30/03/2026                                                                                              |
| DCP Project Details                                       | W_IT12                                                                                                  |
| Infrastructure Category                                   | Transport                                                                                               |
| Project Category                                          | Intersections                                                                                           |
| Project Title & Description                               | Signalised Intersection: Williamstown Road and Prohasky Road (Intersection Type 3)                      |
| Categorisation for DCP costing purposes                   | Arterial Road (30m) x Collector Street with Bus (30m) T Intersection: Williamstown Road x Salmon Street |
| Classification                                            | 3                                                                                                       |
| Specification of open space (CoPP palette or CBD Palette) | CBD                                                                                                     |
| Quality Factor                                            | 1                                                                                                       |
| Total Land Area (Ha)                                      | 0.20                                                                                                    |
| Total Land Area (m2)                                      | 2,046                                                                                                   |
| Total Road Length (km)                                    | Not Applicable                                                                                          |

|                                                                          |             |
|--------------------------------------------------------------------------|-------------|
| Roads & Paving Costs                                                     | \$739,169   |
| Landscaping/ Medium                                                      | \$136,081   |
| Furniture and Fixtures                                                   | \$40,830    |
| Tree pits (every 10m)                                                    | \$0         |
| Provision of infrastructure specific to the project. Description         | TBC         |
| Provision of infrastructure specific to the project. Cost                | TBC         |
| Raised pavement Cost (inc in Intersections)                              | \$0.00      |
| Tram works                                                               | excluded    |
| Signalisation                                                            | \$443,377   |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$121,052   |
| Total Building Cost                                                      | \$1,480,508 |
| Demolition                                                               | \$431,000   |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$624,000   |
| General Contamination offsite disposal & fill                            | \$370,000   |
| Asbestos removal                                                         | \$150,000   |
| External services                                                        | \$238,000   |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$453,250   |
| Remediation Sub Total Cost                                               | \$2,266,250 |
| Net Construction Cost                                                    | \$3,746,758 |
| Temporary Works (1%)                                                     | \$37,468    |
| Environmentally Sustainable design initiatives (5%)                      | \$187,338   |
| Design and Construction Contingency (25%)                                | \$936,690   |
| Contingency Sub Total Cost                                               | \$1,161,496 |
| Total Construction Cost                                                  | \$4,908,254 |
| Professional fees (12.5%)                                                | \$613,532   |
| Authority Fees (2.5%)                                                    | \$138,045   |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$39,696    |
| Allowance Sub Total Cost                                                 | \$791,273   |
| Total Project End Cost (excl GST)                                        | \$5,699,527 |
| Total \$/m2                                                              | \$2,785     |
| Total Project End Cost                                                   | \$5,699,527 |



| Typology Classification Table |                                                                                                         |
|-------------------------------|---------------------------------------------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                                                                |
| 3                             | Arterial Road (30m) x Collector Street with Bus (30m) T Intersection: Williamstown Road x Salmon Street |

| DCP Project ID                                            | S_IT01                                                                                                                                      |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Index Quarter Date                                        | Dec-2025                                                                                                                                    |
| Indexation Method                                         | ABS Road and Bridge Construction Index, Victoria                                                                                            |
| Date project sheet last modified                          | 30/03/2026                                                                                                                                  |
| DCP Project Details                                       | S_IT01                                                                                                                                      |
| Infrastructure Category                                   | Transport                                                                                                                                   |
| Project Category                                          | Intersections                                                                                                                               |
| Project Title & Description                               | Signalised Intersection: Bridge Street and new local/ collector street with linear park (intersection type 20) - park land and construction |
| Categorisation for DCP costing purposes                   | Typical Intersection 3C (Local 22m x Local / Collector Street 30m)                                                                          |
| Classification                                            | 20                                                                                                                                          |
| Specification of open space (CoPP palette or CBD Palette) | CBD                                                                                                                                         |
| Quality Factor                                            | 1                                                                                                                                           |
| Total Land Area (Ha)                                      | 0.21                                                                                                                                        |
| Total Land Area (m2)                                      | 2,075                                                                                                                                       |
| Total Road Length (km)                                    | Not Applicable                                                                                                                              |

|                                                                          |              |
|--------------------------------------------------------------------------|--------------|
| Roads & Paving Costs                                                     | \$658,521    |
| Landscaping/ Medium                                                      | \$265,866    |
| Furniture and Fixtures                                                   | \$41,400     |
| Tree pits (every 10m)                                                    | \$0          |
| Provision of infrastructure specific to the project. Description         | TBC          |
| Provision of infrastructure specific to the project. Cost                | TBC          |
| Raised pavement Cost (inc in Intersections)                              | \$184,200.98 |
| Tram works                                                               | excluded     |
| Signalisation                                                            | \$443,377    |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$167,245    |
| Total Building Cost                                                      | \$1,760,611  |
| Demolition                                                               | \$437,000    |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$633,000    |
| General Contamination offsite disposal & fill                            | \$376,000    |
| Asbestos removal                                                         | \$150,000    |
| External services                                                        | \$242,000    |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$459,500    |
| Remediation Sub Total Cost                                               | \$2,297,500  |
| Net Construction Cost                                                    | \$4,058,111  |
| Temporary Works (1%)                                                     | \$40,581     |
| Environmentally Sustainable design initiatives (5%)                      | \$202,906    |
| Design and Construction Contingency (25%)                                | \$1,014,528  |
| Contingency Sub Total Cost                                               | \$1,258,015  |
| Total Construction Cost                                                  | \$5,316,126  |
| Professional fees (12.5%)                                                | \$664,516    |
| Authority Fees (2.5%)                                                    | \$149,516    |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$40,251     |
| Allowance Sub Total Cost                                                 | \$854,283    |
| Total Project End Cost (excl GST)                                        | \$6,170,409  |
| Total \$/m2                                                              | \$2,974      |
| Total Project End Cost                                                   | \$6,170,409  |



| Typology Classification Table |                                                                    |
|-------------------------------|--------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                           |
| 20                            | Typical Intersection 3C (Local 22m x Local / Collector Street 30m) |

| DCP Project ID                                                           | S_IT02                                                                                            |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                          |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                  |
| Date project sheet last modified                                         | 30/03/2026                                                                                        |
| DCP Project Details                                                      | S_IT02                                                                                            |
| Infrastructure Category                                                  | Transport                                                                                         |
| Project Category                                                         | Intersections                                                                                     |
| Project Title & Description                                              | Signalised Intersection: Bridge Street and Williamstown Road (intersection type 2) - construction |
| Categorisation for DCP costing purposes                                  | Arterial Road (30m) x Arterial (30m): Montague x Normanby Road                                    |
| Classification                                                           | 2                                                                                                 |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                              |
| Quality Factor                                                           | 0.76                                                                                              |
| Total Land Area (Ha)                                                     | 0.27                                                                                              |
| Total Land Area (m2)                                                     | 2,653                                                                                             |
| Total Road Length (km)                                                   | Not Applicable                                                                                    |
| Roads & Paving Costs                                                     | \$612,912                                                                                         |
| Landscaping/ Medium                                                      | \$94,574                                                                                          |
| Furniture and Fixtures                                                   | \$52,935                                                                                          |
| Tree pits (every 10m)                                                    | \$0                                                                                               |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                               |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                               |
| Raised pavement Cost (inc in Intersections)                              | \$0.00                                                                                            |
| Tram works                                                               | excluded                                                                                          |
| Signalisation                                                            | \$443,377                                                                                         |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$124,078                                                                                         |
| Total Building Cost                                                      | \$1,327,875                                                                                       |
| Demolition                                                               | \$559,000                                                                                         |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$809,000                                                                                         |
| General Contamination offsite disposal & fill                            | \$480,000                                                                                         |
| Asbestos removal                                                         | \$190,000                                                                                         |
| External services                                                        | \$309,000                                                                                         |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$986,750                                                                                         |
| Remediation Sub Total Cost                                               | \$2,933,750                                                                                       |
| Net Construction Cost                                                    | \$4,261,625                                                                                       |
| Temporary Works (1%)                                                     | \$42,616                                                                                          |
| Environmentally Sustainable design initiatives (5%)                      | \$213,081                                                                                         |
| Design and Construction Contingency (25%)                                | \$1,065,406                                                                                       |
| Contingency Sub Total Cost                                               | \$1,321,103                                                                                       |
| Total Construction Cost                                                  | \$5,582,728                                                                                       |
| Professional fees (12.5%)                                                | \$697,841                                                                                         |
| Authority Fees (2.5%)                                                    | \$157,014                                                                                         |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$51,464                                                                                          |
| Allowance Sub Total Cost                                                 | \$906,319                                                                                         |
| Total Project End Cost (excl GST)                                        | \$6,489,047                                                                                       |
| Total \$/m2                                                              | \$2,446                                                                                           |
| Total Project End Cost                                                   | \$6,489,047                                                                                       |



| Typology Classification Table |                                                                |
|-------------------------------|----------------------------------------------------------------|
| Intersection No.              | Intersection Description                                       |
| 2                             | Arterial Road (30m) x Arterial (30m): Montague x Normanby Road |

| DCP Project ID                                                           | S_IT04                                                                                                           |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                         |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                 |
| Date project sheet last modified                                         | 30/03/2026                                                                                                       |
| DCP Project Details                                                      | S_IT04                                                                                                           |
| Infrastructure Category                                                  | Transport                                                                                                        |
| Project Category                                                         | Intersections                                                                                                    |
| Project Title & Description                                              | Signalised Intersection: Boundary Street and Woodruff Street (intersection type 13) - part land and construction |
| Categorisation for DCP costing purposes                                  | Local Street (22m) x Local Street (22m)                                                                          |
| Classification                                                           | 13                                                                                                               |
| Specification of open space (CoPP palette or CBD Palette)                | CoPP                                                                                                             |
| Quality Factor                                                           | 0.76                                                                                                             |
| Total Land Area (Ha)                                                     | 0.17                                                                                                             |
| Total Land Area (m2)                                                     | 1,675                                                                                                            |
| Total Road Length (km)                                                   | Not Applicable                                                                                                   |
| Roads & Paving Costs                                                     | \$531,227                                                                                                        |
| Landscaping/ Medium                                                      | \$122,216                                                                                                        |
| Furniture and Fixtures                                                   | \$33,420                                                                                                         |
| Tree pits (every 10m)                                                    | \$0                                                                                                              |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                              |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                              |
| Raised pavement Cost (inc in Intersections)                              | \$130,929.23                                                                                                     |
| Tram works                                                               | excluded                                                                                                         |
| Signalisation                                                            | \$0                                                                                                              |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$41,087                                                                                                         |
| Total Building Cost                                                      | \$888,878                                                                                                        |
| Demolition                                                               | \$353,000                                                                                                        |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$511,000                                                                                                        |
| General Contamination offsite disposal & fill                            | \$303,000                                                                                                        |
| Asbestos removal                                                         | \$120,000                                                                                                        |
| External services                                                        | \$195,000                                                                                                        |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$370,500                                                                                                        |
| Remediation Sub Total Cost                                               | \$1,852,500                                                                                                      |
| Net Construction Cost                                                    | \$2,711,378                                                                                                      |
| Temporary Works (1%)                                                     | \$27,114                                                                                                         |
| Environmentally Sustainable design initiatives (5%)                      | \$135,569                                                                                                        |
| Design and Construction Contingency (25%)                                | \$677,845                                                                                                        |
| Contingency Sub Total Cost                                               | \$840,528                                                                                                        |
| Total Construction Cost                                                  | \$3,551,906                                                                                                      |
| Professional fees (12.5%)                                                | \$443,988                                                                                                        |
| Authority Fees (2.5%)                                                    | \$99,897                                                                                                         |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$32,492                                                                                                         |
| Allowance Sub Total Cost                                                 | \$576,377                                                                                                        |
| Total Project End Cost (excl GST)                                        | \$4,128,283                                                                                                      |
| Total \$/m2                                                              | \$2,465                                                                                                          |
| Total Project End Cost                                                   | \$4,128,283                                                                                                      |



| Typology Classification Table |                                         |
|-------------------------------|-----------------------------------------|
| Intersection No.              | Intersection Description                |
| 13                            | Local Street (22m) x Local Street (22m) |

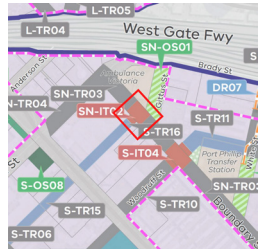
| DCP Project ID                                                           | SN_IT01                                                                                                            |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                           |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                                   |
| Date project sheet last modified                                         | 30/03/2026                                                                                                         |
| DCP Project Details                                                      | SN_IT01                                                                                                            |
| Infrastructure Category                                                  | Transport                                                                                                          |
| Project Category                                                         | Intersections                                                                                                      |
| Project Title & Description                                              | Signalised Intersection: Bridge Street and Woolboard extension (intersection type 20) - part land and construction |
| Categorisation for DCP costing purposes                                  | Typical Intersection 3C (Local 22m x Local / Collector Street 30m)                                                 |
| Classification                                                           | 20                                                                                                                 |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                                |
| Quality Factor                                                           | 1                                                                                                                  |
| Total Land Area (Ha)                                                     | 0.21                                                                                                               |
| Total Land Area (m2)                                                     | 2,075                                                                                                              |
| Total Road Length (km)                                                   | Not Applicable                                                                                                     |
| Roads & Paving Costs                                                     | \$658,521                                                                                                          |
| Landscaping/ Medium                                                      | \$265,866                                                                                                          |
| Furniture and Fixtures                                                   | \$41,400                                                                                                           |
| Tree pits (every 10m)                                                    | \$0                                                                                                                |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                                |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                                |
| Raised pavement Cost (inc in Intersections)                              | \$184,200.98                                                                                                       |
| Tram works                                                               | excluded                                                                                                           |
| Signalisation                                                            | \$443,377                                                                                                          |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$167,245                                                                                                          |
| Total Building Cost                                                      | \$1,760,611                                                                                                        |
| Demolition                                                               | \$437,000                                                                                                          |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$633,000                                                                                                          |
| General Contamination offsite disposal & fill                            | \$376,000                                                                                                          |
| Asbestos removal                                                         | \$150,000                                                                                                          |
| External services                                                        | \$242,000                                                                                                          |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$459,500                                                                                                          |
| Remediation Sub Total Cost                                               | \$2,297,500                                                                                                        |
| Net Construction Cost                                                    | \$4,058,111                                                                                                        |
| Temporary Works (1%)                                                     | \$40,581                                                                                                           |
| Environmentally Sustainable design initiatives (5%)                      | \$202,906                                                                                                          |
| Design and Construction Contingency (25%)                                | \$1,014,528                                                                                                        |
| Contingency Sub Total Cost                                               | \$1,258,015                                                                                                        |
| Total Construction Cost                                                  | \$5,316,126                                                                                                        |
| Professional fees (12.5%)                                                | \$664,516                                                                                                          |
| Authority Fees (2.5%)                                                    | \$149,516                                                                                                          |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$40,251                                                                                                           |
| Allowance Sub Total Cost                                                 | \$854,283                                                                                                          |
| Total Project End Cost (excl GST)                                        | \$6,170,409                                                                                                        |
| Total \$/m2                                                              | \$2,974                                                                                                            |
| Total Project End Cost                                                   | \$6,170,409                                                                                                        |



| Typology Classification Table |                                                                    |
|-------------------------------|--------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                           |
| 20                            | Typical Intersection 3C (Local 22m x Local / Collector Street 30m) |



| DCP Project ID                                                           | SN_IT02                                                                                                 | 30/03/2026 |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                       | Dec-2025                                                                                                |            |
| Indexation Method                                                        | ABS Road and Bridge Construction Index, Victoria                                                        |            |
| Date project sheet last modified                                         | 30/03/2026                                                                                              |            |
| DCP Project Details                                                      | SN_IT02                                                                                                 |            |
| Infrastructure Category                                                  | Transport                                                                                               |            |
| Project Category                                                         | Intersections                                                                                           |            |
| Project Title & Description                                              | Signalised Intersection: Boundary Street and S-TR16 (Intersection type 20) - part land and construction |            |
| Categorisation for DCP costing purposes                                  | Typical Intersection 3C (Local 22m x Local / Collector Street 30m)                                      |            |
| Classification                                                           | 20                                                                                                      |            |
| Specification of open space (CoPP palette or CBD Palette)                | CBD                                                                                                     |            |
| Quality Factor                                                           | 1                                                                                                       |            |
| Total Land Area (Ha)                                                     | 0.21                                                                                                    |            |
| Total Land Area (m2)                                                     | 2,075                                                                                                   |            |
| Total Road Length (km)                                                   | Not Applicable                                                                                          |            |
| Roads & Paving Costs                                                     | \$658,521                                                                                               |            |
| Landscaping/ Medium                                                      | \$265,866                                                                                               |            |
| Furniture and Fixtures                                                   | \$41,400                                                                                                |            |
| Tree pits (every 10m)                                                    | \$0                                                                                                     |            |
| Provision of infrastructure specific to the project. Description         | TBC                                                                                                     |            |
| Provision of infrastructure specific to the project. Cost                | TBC                                                                                                     |            |
| Raised pavement Cost (inc in Intersections)                              | \$184,200.98                                                                                            |            |
| Tram works                                                               | excluded                                                                                                |            |
| Signalisation                                                            | \$443,377                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$167,245                                                                                               |            |
| Total Building Cost                                                      | \$1,760,611                                                                                             |            |
| Demolition                                                               | \$437,000                                                                                               |            |
| Site Specific Contamination (\$220 to \$330/m2)                          | \$633,000                                                                                               |            |
| General Contamination offsite disposal & fill                            | \$376,000                                                                                               |            |
| Asbestos removal                                                         | \$150,000                                                                                               |            |
| External services                                                        | \$242,000                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (25%) | \$459,500                                                                                               |            |
| Remediation Sub Total Cost                                               | \$2,297,500                                                                                             |            |
| Net Construction Cost                                                    | \$4,058,111                                                                                             |            |
| Temporary Works (1%)                                                     | \$40,581                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                      | \$202,906                                                                                               |            |
| Design and Construction Contingency (25%)                                | \$1,014,528                                                                                             |            |
| Contingency Sub Total Cost                                               | \$1,258,015                                                                                             |            |
| Total Construction Cost                                                  | \$5,316,126                                                                                             |            |
| Professional fees (12.5%)                                                | \$664,516                                                                                               |            |
| Authority Fees (2.5%)                                                    | \$149,516                                                                                               |            |
| Contamination Levy (\$35/tonne) - Assume 200mm Deep                      | \$40,251                                                                                                |            |
| Allowance Sub Total Cost                                                 | \$854,283                                                                                               |            |
| Total Project End Cost (excl GST)                                        | \$6,170,409                                                                                             |            |
| Total \$/m2                                                              | \$2,974                                                                                                 |            |
| Total Project End Cost                                                   | \$6,170,409                                                                                             |            |



| Typology Classification Table |                                                                    |
|-------------------------------|--------------------------------------------------------------------|
| Intersection No.              | Intersection Description                                           |
| 20                            | Typical Intersection 3C (Local 22m x Local / Collector Street 30m) |

| DCP Project ID                                                                          | M_IT01                                                                                                           | 30/03/2026 |
|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                      | Dec-2025                                                                                                         |            |
| Indexation Method                                                                       | ABS Road and Bridge Construction Index, Victoria                                                                 |            |
| Date project sheet last modified                                                        | 30/03/2026                                                                                                       |            |
| DCP Project Details                                                                     | M_IT01                                                                                                           |            |
| Infrastructure Category                                                                 | Transport                                                                                                        |            |
| Project Category                                                                        | Intersections                                                                                                    |            |
| Project Title & Description                                                             | Signalised Active Transport Intersection: Boundary Street and Normanby Road (Intersection type 9) - construction |            |
| Categorisation for DCP costing purposes                                                 | Toucan Crossing                                                                                                  |            |
| Classification                                                                          | 9                                                                                                                |            |
| Specification of open space (CoPP palette or CBD Palette)                               | CBD                                                                                                              |            |
| Quality Factor                                                                          | 1                                                                                                                |            |
| Total Land Area (Ha)                                                                    | 0.19                                                                                                             |            |
| Total Land Area (m2)                                                                    | 1,912                                                                                                            |            |
| Total Road Length (km)                                                                  | Not Applicable                                                                                                   |            |
| Total Project Cost (Base Intersection Cost)                                             | \$1,980,787                                                                                                      |            |
| Additional allowance*                                                                   | \$670,829                                                                                                        |            |
| Total Project End Cost                                                                  | \$2,651,616                                                                                                      |            |
| *Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                                  |            |

Typology Classification Table

| Intersection No. | Intersection Description |
|------------------|--------------------------|
| 9                | Toucan Crossing          |



| DCP Project ID                                                                         | M_IT02                                                                                                              | 30/03/2026 |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                     | Dec-2025                                                                                                            |            |
| Indexation Method                                                                      | ABS Road and Bridge Construction Index, Victoria                                                                    |            |
| Date project sheet last modified                                                       | 30/03/2026                                                                                                          |            |
| DCP Project Details                                                                    | M_IT02                                                                                                              |            |
| Infrastructure Category                                                                | Transport                                                                                                           |            |
| Project Category                                                                       | Intersections                                                                                                       |            |
| Project Title & Description                                                            | Signalised Active Transport Intersection: Boundary Street and Gladstone Street (Intersection type 9) - construction |            |
| Categorisation for DCP costing purposes                                                | Toucan Crossing                                                                                                     |            |
| Classification                                                                         | 9                                                                                                                   |            |
| Specification of open space (CoPP palette or CBD Palette)                              | CBD                                                                                                                 |            |
| Quality Factor                                                                         | 1                                                                                                                   |            |
| Total Land Area (Ha)                                                                   | 0.19                                                                                                                |            |
| Total Land Area (m2)                                                                   | 1,912                                                                                                               |            |
| Total Road Length (km)                                                                 | Not Applicable                                                                                                      |            |
| Total Project Cost                                                                     | \$1,999,298                                                                                                         |            |
| Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                                     |            |

Typology Classification Table

| Intersection No. | Intersection Description |
|------------------|--------------------------|
| 9                | Toucan Crossing          |

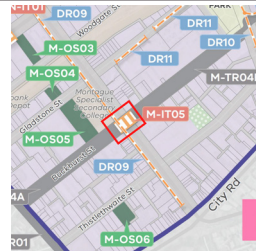


Typology Classification Table

| Intersection No. | Intersection Description |
|------------------|--------------------------|
| 9                | Toucan Crossing          |



| DCP Project ID                                                                          | M_IT05                                                                                                              | 30/03/2026 |
|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                      | Dec-2025                                                                                                            |            |
| Indexation Method                                                                       | ABS Road and Bridge Construction Index, Victoria                                                                    |            |
| Date project sheet last modified                                                        | 30/03/2026                                                                                                          |            |
| DCP Project Details                                                                     | M_IT05                                                                                                              |            |
| Infrastructure Category                                                                 | Transport                                                                                                           |            |
| Project Category                                                                        | Intersections                                                                                                       |            |
| Project Title & Description                                                             | Signalised Active Transport Intersection: Montague Street and Buckhurst Street (intersection type 9) - construction |            |
| Categorisation for DCP costing purposes                                                 | Toucan Crossing                                                                                                     |            |
| Classification                                                                          | 9                                                                                                                   |            |
| Specification of open space (CoPP palette or CBD Palette)                               | CBD                                                                                                                 |            |
| Quality Factor                                                                          | 1                                                                                                                   |            |
| Total Land Area (Ha)                                                                    | 0.19                                                                                                                |            |
| Total Land Area (m2)                                                                    | 1,912                                                                                                               |            |
| Total Road Length (km)                                                                  | Not Applicable                                                                                                      |            |
| Total Project Cost (Base Intersection Cost)                                             | \$1,980,787                                                                                                         |            |
| Additional allowance*                                                                   | \$670,829                                                                                                           |            |
| Total Project End Cost                                                                  | \$2,651,616                                                                                                         |            |
| *Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                                     |            |



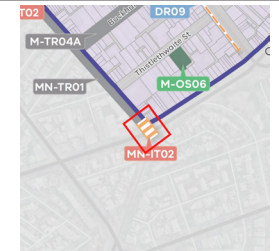
| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

| DCP Project ID                                                                          | MN_IT01                                                                                                        | 30/03/2026 |
|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                      | Dec-2025                                                                                                       |            |
| Indexation Method                                                                       | ABS Road and Bridge Construction Index, Victoria                                                               |            |
| Date project sheet last modified                                                        | 30/03/2026                                                                                                     |            |
| DCP Project Details                                                                     | MN_IT01                                                                                                        |            |
| Infrastructure Category                                                                 | Transport                                                                                                      |            |
| Project Category                                                                        | Intersections                                                                                                  |            |
| Project Title & Description                                                             | Signalised Active Transport Intersection on Montague Street & Hume Street (intersection type 9) - construction |            |
| Categorisation for DCP costing purposes                                                 | Toucan Crossing                                                                                                |            |
| Classification                                                                          | 9                                                                                                              |            |
| Specification of open space (CoPP palette or CBD Palette)                               | 0                                                                                                              |            |
| Quality Factor                                                                          | 0                                                                                                              |            |
| Total Land Area (Ha)                                                                    | 0.00                                                                                                           |            |
| Total Land Area (m2)                                                                    | 0                                                                                                              |            |
| Total Road Length (km)                                                                  | 0.00                                                                                                           |            |
| Total Project Cost (Base Intersection Cost)                                             | \$1,980,787                                                                                                    |            |
| Additional allowance*                                                                   | \$670,829                                                                                                      |            |
| Total Project End Cost                                                                  | \$2,651,616                                                                                                    |            |
| *Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                                |            |



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

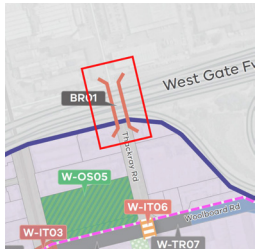
| DCP Project ID                                                                          | MN_IT02                                                                                                        | 30/03/2026 |
|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                      | Dec-2025                                                                                                       |            |
| Indexation Method                                                                       | ABS Road and Bridge Construction Index, Victoria                                                               |            |
| Date project sheet last modified                                                        | 30/03/2026                                                                                                     |            |
| DCP Project Details                                                                     | MN_IT02                                                                                                        |            |
| Infrastructure Category                                                                 | Transport                                                                                                      |            |
| Project Category                                                                        | Intersections                                                                                                  |            |
| Project Title & Description                                                             | Signalised Active Transport Intersection on City Road and Boundary Street (intersection type 9) - construction |            |
| Categorisation for DCP costing purposes                                                 | Toucan Crossing                                                                                                |            |
| Classification                                                                          | 9                                                                                                              |            |
| Specification of open space (CoPP palette or CBD Palette)                               | 0                                                                                                              |            |
| Quality Factor                                                                          | 0                                                                                                              |            |
| Total Land Area (Ha)                                                                    | 0.00                                                                                                           |            |
| Total Land Area (m2)                                                                    | 0                                                                                                              |            |
| Total Road Length (km)                                                                  | 0.00                                                                                                           |            |
| Total Project Cost (Base Intersection Cost)                                             | \$1,980,787                                                                                                    |            |
| Additional allowance*                                                                   | \$670,829                                                                                                      |            |
| Total Project End Cost                                                                  | \$2,651,616                                                                                                    |            |
| *Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                                |            |



| Typology Classification Table |                          |
|-------------------------------|--------------------------|
| Intersection No.              | Intersection Description |
| 9                             | Toucan Crossing          |

## 6.2.3 Bridge Costing Sheet

| DCP Project ID                                                                             | BR01                                                              |      |    |            | 30/03/2026   |
|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------|----|------------|--------------|
| Index Quarter Date                                                                         | Dec-2025                                                          |      |    |            |              |
| Indexation Method                                                                          | ABS Road and Bridge Construction Index, Victoria                  |      |    |            |              |
| Date project sheet last modified                                                           | 30/03/2026                                                        |      |    |            |              |
| DCP Project Details                                                                        | BR01                                                              |      |    |            |              |
| Infrastructure Category                                                                    | Transport                                                         |      |    |            |              |
| Project Category                                                                           | Bridge                                                            |      |    |            |              |
| Project Title & Description                                                                | Thakray Street Active Transport Connection over West Gate Freeway |      |    |            |              |
| Site Preparation and Demolition Allowances, to establish Bridge Abutments, etc.            | 5000                                                              | m2   | \$ | 55         | \$277,111    |
| Cycle Bridge: 350m Long x 7m Wide - indicative                                             | 2450                                                              | m2   | \$ | 8,888      | \$21,725,473 |
| General allowance for local road modifications - Lane Lengths of around 150m x 5m x ~\$250 | 750                                                               | m2   | \$ | 277        | \$207,833    |
| Utilities and Services Allowances - drainage, power, etc.                                  | 1                                                                 | Item | \$ | 1,108,443  | \$1,108,443  |
| Traffic Management - including Freeway Closures                                            | 1                                                                 | Item | \$ | 3,325,328  | \$3,325,328  |
| New Freeway Gantry, as new bridge is likely to obscure existing gantry                     | -                                                                 | Item | \$ | 2,771,106  | -            |
| these are expensive structures, which we have current costs on from Moash Freeway Upgrades | -                                                                 | Item | \$ | 2,771,106  | -            |
| not required at this location                                                              | -                                                                 | Item | \$ | 2,771,106  | -            |
| Traffic Light and Intersection Modifications - allowance                                   | 1                                                                 | Item | \$ | 1,108,443  | \$1,108,443  |
| Pedestrian Lights                                                                          | 2                                                                 | Sets | \$ | 138,555    | \$277,111    |
| Sub Total                                                                                  |                                                                   |      |    |            | \$28,029,740 |
| Contractors Costs                                                                          | 30% of                                                            |      | \$ | 28,029,740 | \$8,408,922  |
| 2 Years of Infrastructure Escalation, Vic Heavy Infra Roads & Bridges - Dec 2022 Update    | 14.8% of                                                          |      | \$ | 36,438,662 | \$5,392,922  |
| Total Building Cost                                                                        |                                                                   |      |    |            | \$41,831,584 |
| Strategic Planning & Project Development (2%)                                              |                                                                   |      |    |            | \$836,632    |
| Project Delivery Management (15%)                                                          |                                                                   |      |    |            | \$6,274,738  |
| Program Administration (5%)                                                                |                                                                   |      |    |            | \$2,091,579  |
| Design (15%)                                                                               |                                                                   |      |    |            | \$4,183,158  |
| Miscellaneous, Survey, Other (1%)                                                          |                                                                   |      |    |            | \$418,316    |
| Client Cost Sub Total                                                                      |                                                                   |      |    |            | \$13,894,423 |
| Total Construction Cost                                                                    |                                                                   |      |    |            | \$55,636,006 |
| Inherent Risk Allowance (25%)                                                              |                                                                   |      |    |            | \$13,909,002 |
| Contingent Allowance (25%)                                                                 |                                                                   |      |    |            | \$13,909,002 |
| Allowance Sub Total Cost                                                                   |                                                                   |      |    |            | \$27,818,004 |
| Total Project End Cost (excl GST)                                                          |                                                                   |      |    |            | \$83,454,010 |
| Total Transport End Cost Including Infrastructure Services                                 |                                                                   |      |    |            | \$83,454,010 |

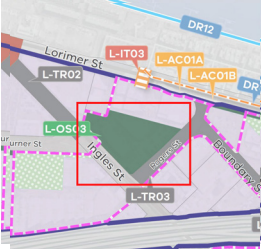


## 6.2.4 Open Space Costing Sheet

| DCP Project ID                                                                                                                                                                                         | L_OS03                                                                                   |  | 30/03/2026 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--|------------|
| Index Quarter Date                                                                                                                                                                                     | Dec-2025                                                                                 |  |            |
| Indexation Method                                                                                                                                                                                      | ABS Non-Residential Building Construction Index, Victoria                                |  |            |
| Date project sheet last modified                                                                                                                                                                       | 30/03/2026                                                                               |  |            |
| DCP Project Details                                                                                                                                                                                    | L_OS03                                                                                   |  |            |
| Infrastructure Category                                                                                                                                                                                | Open Space                                                                               |  |            |
| Project Category                                                                                                                                                                                       | Open Space                                                                               |  |            |
| Project Title & Description                                                                                                                                                                            | Ingles Street precinct open space - land and embellishment                               |  |            |
| Typology                                                                                                                                                                                               | Precinct                                                                                 |  |            |
| Total Land Area (ha)                                                                                                                                                                                   | 1.398                                                                                    |  |            |
| Total Land Area (m2)                                                                                                                                                                                   | 13980                                                                                    |  |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                | 60%                                                                                      |  |            |
| Provision of grass space (% of total size of open space)                                                                                                                                               | 15%                                                                                      |  |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                               | 25%                                                                                      |  |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                       | -                                                                                        |  |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                       | High                                                                                     |  |            |
| Quality Factor                                                                                                                                                                                         | 1                                                                                        |  |            |
| Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)* | • Water play<br>• Events and performance space<br>• Integrated bicycle parking structure |  |            |
| Hard space construction cost                                                                                                                                                                           | \$12,872,004                                                                             |  |            |
| Soft space construction cost                                                                                                                                                                           | \$919,657                                                                                |  |            |
| Landscaping Construction cost                                                                                                                                                                          | \$1,936,120                                                                              |  |            |
| Additional Item Cost                                                                                                                                                                                   | \$173,115                                                                                |  |            |
| Additional Item Description                                                                                                                                                                            | Waterplay                                                                                |  |            |
| Total Construction Cost                                                                                                                                                                                | \$16,000,896                                                                             |  |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                        | \$4,437,519                                                                              |  |            |
| General Contamination offsite disposal & fill                                                                                                                                                          | \$2,631,350                                                                              |  |            |
| Asbestos removal                                                                                                                                                                                       | \$1,065,235                                                                              |  |            |
| Demolition                                                                                                                                                                                             | \$3,065,292                                                                              |  |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                               | \$1,679,910                                                                              |  |            |
| Remediation Sub Total Cost                                                                                                                                                                             | \$12,879,307                                                                             |  |            |
| Net Construction Cost                                                                                                                                                                                  | \$28,880,203                                                                             |  |            |
| Temporary Works (1%)                                                                                                                                                                                   | \$288,802                                                                                |  |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                    | \$1,444,010                                                                              |  |            |
| Design and Construction Contingency (25%)                                                                                                                                                              | \$7,220,051                                                                              |  |            |
| Contingency Sub Total Cost                                                                                                                                                                             | \$8,952,863                                                                              |  |            |
| Professional fees (13%)                                                                                                                                                                                | \$4,918,299                                                                              |  |            |
| Infrastructure Services                                                                                                                                                                                | \$0                                                                                      |  |            |
| Authority Fees (2.5%)                                                                                                                                                                                  | \$1,068,784                                                                              |  |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                    | \$282,351                                                                                |  |            |
| Allowance Sub Total Cost                                                                                                                                                                               | \$6,269,434                                                                              |  |            |
| Total Project Construction Cost                                                                                                                                                                        | \$44,102,500                                                                             |  |            |
| Total \$/m2                                                                                                                                                                                            | \$3,155                                                                                  |  |            |
| Services base \$                                                                                                                                                                                       | \$0.00                                                                                   |  |            |
| Total                                                                                                                                                                                                  | \$44,102,500                                                                             |  |            |

The map shows an aerial view of an urban area. A red rectangle highlights a triangular-shaped green space at the intersection of Ingles Street and Glenroy Street. Surrounding streets include Lorimer Street to the north, Turner Street to the west, and Glenroy Street to the east. Various infrastructure markers are labeled, including L-IT03, L-AC01A, L-AC01B, L-OS03, L-TR02, and L-TR03. A blue line labeled DR12 runs along the top right, and a dashed pink line follows the eastern boundary of the highlighted area.

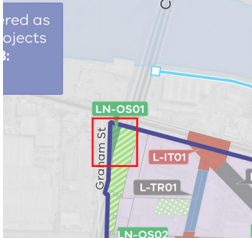
| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Precinct                      | \$ 1,546.50                     | \$ 438.96                       | \$ 553.97                        |  |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Precinct                      | \$ 1,546.50                     | \$ 438.56                       | \$ 553.97                        |  |

|                                                                                                                                                                                                         |                                                                                                                                   |  |  |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--|--|------------|
| DCP Project ID                                                                                                                                                                                          | LN_OS01                                                                                                                           |  |  | 30/03/2026 |
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                                          |  |  |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                                         |  |  |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                                        |  |  |            |
| DCP Project Details                                                                                                                                                                                     | LN_OS01                                                                                                                           |  |  |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                                        |  |  |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                                        |  |  |            |
| Project Title & Description                                                                                                                                                                             | Graham Street/underpass park - part land (816 Lorimer Street), and demolition, asbestos removal, contamination remediation (only) |  |  |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                                                     |  |  |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.7808                                                                                                                            |  |  |            |
| Total Land Area (m2)                                                                                                                                                                                    | 7808                                                                                                                              |  |  |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                                                                                               |  |  |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 40%                                                                                                                               |  |  |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 40%                                                                                                                               |  |  |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | -                                                                                                                                 |  |  |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                                                                                                 |  |  |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                                                 |  |  |            |
| *Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)* |                                                                                                                                   |  |  |            |
| -                                                                                                                                                                                                       |                                                                                                                                   |  |  |            |
| Hard space construction cost                                                                                                                                                                            | \$0                                                                                                                               |  |  |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                                                               |  |  |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                                               |  |  |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                                               |  |  |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                                                 |  |  |            |
| Total Construction Cost                                                                                                                                                                                 | \$0                                                                                                                               |  |  |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$2,477,855                                                                                                                       |  |  |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$1,469,171                                                                                                                       |  |  |            |
| Asbestos removal                                                                                                                                                                                        | \$594,362                                                                                                                         |  |  |            |
| Demolition                                                                                                                                                                                              | \$1,712,686                                                                                                                       |  |  |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$938,111                                                                                                                         |  |  |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$7,192,185                                                                                                                       |  |  |            |
| Net Construction Cost                                                                                                                                                                                   | \$7,192,185                                                                                                                       |  |  |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$0                                                                                                                               |  |  |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$0                                                                                                                               |  |  |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$0                                                                                                                               |  |  |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$0                                                                                                                               |  |  |            |
| Professional fees (13%)                                                                                                                                                                                 | \$0                                                                                                                               |  |  |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                                               |  |  |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$0                                                                                                                               |  |  |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$157,696                                                                                                                         |  |  |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$157,696                                                                                                                         |  |  |            |
| Total Project Construction Cost                                                                                                                                                                         | \$7,349,881                                                                                                                       |  |  |            |
| Total \$/m2                                                                                                                                                                                             | \$941                                                                                                                             |  |  |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                                            |  |  |            |
| Total                                                                                                                                                                                                   | \$7,349,881                                                                                                                       |  |  |            |

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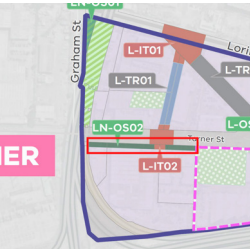
| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 968.44                       | \$ 473.18                       | \$ 577.05                        |  |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |



| DCP Project ID                                                                                                                                                                                          | LN_OS02                                                         | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                        |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria       |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                      |            |
| DCP Project Details                                                                                                                                                                                     | LN_OS02                                                         |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                      |            |
| Project Category                                                                                                                                                                                        | Open Space                                                      |            |
| Project Title & Description                                                                                                                                                                             | Turner Street linear open space - land and embellishment of 10m |            |
| Typology                                                                                                                                                                                                | Linear                                                          |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.1932                                                          |            |
| Total Land Area (m2)                                                                                                                                                                                    | 1932                                                            |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                             |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                             |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                              |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | -                                                               |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                               |            |
| Quality Factor                                                                                                                                                                                          | 1                                                               |            |
| *Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)* | -                                                               |            |
| Hard space construction cost                                                                                                                                                                            | \$343,377                                                       |            |
| Soft space construction cost                                                                                                                                                                            | \$659,998                                                       |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                             |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                             |            |
| Additional Item Description                                                                                                                                                                             | -                                                               |            |
| Total Construction Cost                                                                                                                                                                                 | \$1,003,375                                                     |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$612,828                                                       |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$363,542                                                       |            |
| Asbestos removal                                                                                                                                                                                        | \$147,725                                                       |            |
| Demolition                                                                                                                                                                                              | \$423,555                                                       |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$232,147                                                       |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$1,779,787                                                     |            |
| Net Construction Cost                                                                                                                                                                                   | \$2,783,172                                                     |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$27,832                                                        |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$139,159                                                       |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$695,793                                                       |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$862,784                                                       |            |
| Professional fees (13%)                                                                                                                                                                                 | \$473,974                                                       |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                             |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$102,988                                                       |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$39,020                                                        |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$615,992                                                       |            |
| Total Project Construction Cost                                                                                                                                                                         | \$4,261,948                                                     |            |
| Total \$/m2                                                                                                                                                                                             | \$2,206                                                         |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                          |            |
| Total                                                                                                                                                                                                   | \$4,261,948                                                     |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Linear                        | \$ 888.66                       | \$ 427.02                       | \$ 542.43                        |  |

| DCP Project ID                                                                                                                                                                                          | LN_OS03                                                          | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                         |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria        |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                       |            |
| DCP Project Details                                                                                                                                                                                     | LN_OS03                                                          |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                       |            |
| Project Category                                                                                                                                                                                        | Open Space                                                       |            |
| Project Title & Description                                                                                                                                                                             | Lorimer Street linear open space - land and embellishment of 10m |            |
| Typology                                                                                                                                                                                                | Linear                                                           |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.2006                                                           |            |
| Total Land Area (m2)                                                                                                                                                                                    | 2006                                                             |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                              |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                              |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                               |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | -                                                                |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                                |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                |            |
| *Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)* | -                                                                |            |
| Hard space construction cost                                                                                                                                                                            | \$356,530                                                        |            |
| Soft space construction cost                                                                                                                                                                            | \$685,278                                                        |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                              |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                              |            |
| Additional Item Description                                                                                                                                                                             | -                                                                |            |
| Total Construction Cost                                                                                                                                                                                 | \$1,041,807                                                      |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$637,064                                                        |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$377,391                                                        |            |
| Asbestos removal                                                                                                                                                                                        | \$152,341                                                        |            |
| Demolition                                                                                                                                                                                              | \$439,713                                                        |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$240,976                                                        |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$1,847,485                                                      |            |
| Net Construction Cost                                                                                                                                                                                   | \$2,889,292                                                      |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$28,893                                                         |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$144,465                                                        |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$722,323                                                        |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$895,681                                                        |            |
| Professional fees (13%)                                                                                                                                                                                 | \$492,046                                                        |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                              |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$106,925                                                        |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$40,515                                                         |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$639,486                                                        |            |
| Total Project Construction Cost                                                                                                                                                                         | \$4,424,459                                                      |            |
| Total \$/m2                                                                                                                                                                                             | \$2,206                                                          |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                           |            |
| Total                                                                                                                                                                                                   | \$4,424,459                                                      |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Linear                        | \$ 888.66                       | \$ 427.02                       | \$ 542.43                        |  |

| DCP Project ID                                                                                                                                                                                          | W_OS01                                                                                                                                                                                                                                                                                     | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                                                                                                                                                                                                   |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                                                                                                                                                                                                  |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                                                                                                                                                                                                 |            |
| DCP Project Details                                                                                                                                                                                     | W_OS01                                                                                                                                                                                                                                                                                     |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                                                                                                                                                                                                 |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                                                                                                                                                                                                 |            |
| Project Title & Description                                                                                                                                                                             | Recreation reserve at Probahsky Street - land and embellishment                                                                                                                                                                                                                            |            |
| Typology                                                                                                                                                                                                | District                                                                                                                                                                                                                                                                                   |            |
| Total Land Area (ha)                                                                                                                                                                                    | 6.4713                                                                                                                                                                                                                                                                                     |            |
| Total Land Area (m2)                                                                                                                                                                                    | 64713                                                                                                                                                                                                                                                                                      |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                                                                                                                                                                                                                                                        |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                                                                                                                                                                                                                                                        |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                                                                                                                                                                                                         |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Low (Tree lined perimeter)                                                                                                                                                                                                                                                                 |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | High                                                                                                                                                                                                                                                                                       |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                                                                                                                                                                                                          |            |
| *Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)* | • Two football / cricket ovals (identified in PSS)<br>• One rectangular field<br>• Two multi-purpose outdoor courts<br>• Public toilets<br>• Picnic tables and BBQ facilities<br>• Outdoor running loop (see example)<br>• Sports field infrastructure (lighting, fencing, goal posts etc) |            |
| Hard space construction cost                                                                                                                                                                            | \$11,501,543                                                                                                                                                                                                                                                                               |            |
| Soft space construction cost                                                                                                                                                                            | \$23,899,310                                                                                                                                                                                                                                                                               |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                                                                                                                                                                                                        |            |
| Additional Item Cost                                                                                                                                                                                    | \$276,984                                                                                                                                                                                                                                                                                  |            |
| Additional Item Description                                                                                                                                                                             | Public Toilets (Assume 40m2)                                                                                                                                                                                                                                                               |            |
| Total Construction Cost                                                                                                                                                                                 | \$35,677,837                                                                                                                                                                                                                                                                               |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$20,538,383                                                                                                                                                                                                                                                                               |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$12,173,458                                                                                                                                                                                                                                                                               |            |
| Asbestos removal                                                                                                                                                                                        | \$4,929,166                                                                                                                                                                                                                                                                                |            |
| Demolition                                                                                                                                                                                              | \$14,189,673                                                                                                                                                                                                                                                                               |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$7,774,602                                                                                                                                                                                                                                                                                |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$59,605,281                                                                                                                                                                                                                                                                               |            |
| Net Construction Cost                                                                                                                                                                                   | \$95,283,118                                                                                                                                                                                                                                                                               |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$952,831                                                                                                                                                                                                                                                                                  |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$4,764,156                                                                                                                                                                                                                                                                                |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$23,820,780                                                                                                                                                                                                                                                                               |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$29,537,767                                                                                                                                                                                                                                                                               |            |
| Professional fees (13%)                                                                                                                                                                                 | \$16,226,715                                                                                                                                                                                                                                                                               |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                                                                                                                                                                                                        |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$3,526,190                                                                                                                                                                                                                                                                                |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$1,306,994                                                                                                                                                                                                                                                                                |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$21,059,899                                                                                                                                                                                                                                                                               |            |
| Total Project Construction Cost                                                                                                                                                                         | \$146,880,784                                                                                                                                                                                                                                                                              |            |
| Total \$/m2                                                                                                                                                                                             | \$2,254                                                                                                                                                                                                                                                                                    |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                                                                                                                                                                                                     |            |
| Total                                                                                                                                                                                                   | \$146,880,784                                                                                                                                                                                                                                                                              |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| District                      | \$ 888.66                       | \$ 461.64                       | \$ 542.43                        |  |

| DCP Project ID                                                                                                                                                                                          | W_OS03                                                                                                       | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                     |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                    |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                   |            |
| DCP Project Details                                                                                                                                                                                     | W_OS03                                                                                                       |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                   |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                   |            |
| Project Title & Description                                                                                                                                                                             | Neighbourhood park at Rocklea Drive- land and demolition, asbestos removal, contamination remediation (only) |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                                |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.5279                                                                                                       |            |
| Total Land Area (m2)                                                                                                                                                                                    | 5279                                                                                                         |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 0%                                                                                                           |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 100%                                                                                                         |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                           |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | High<br>(Extensive tree and natural grass planting)                                                          |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | Low                                                                                                          |            |
| Quality Factor                                                                                                                                                                                          | 0.8                                                                                                          |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | • Areas for water detention                                                                                  |            |
| Hard space construction cost                                                                                                                                                                            | \$0                                                                                                          |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                                          |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                          |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                          |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                            |            |
| Total Construction Cost                                                                                                                                                                                 | \$0                                                                                                          |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$1,675,755                                                                                                  |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$993,681                                                                                                    |            |
| Asbestos removal                                                                                                                                                                                        | \$401,627                                                                                                    |            |
| Demolition                                                                                                                                                                                              | \$1,157,563                                                                                                  |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$634,294                                                                                                    |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$4,862,920                                                                                                  |            |
| Net Construction Cost                                                                                                                                                                                   | \$4,862,920                                                                                                  |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$0                                                                                                          |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$0                                                                                                          |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$0                                                                                                          |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$0                                                                                                          |            |
| Professional fees (13%)                                                                                                                                                                                 | \$0                                                                                                          |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                          |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$0                                                                                                          |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$106,619                                                                                                    |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$106,619                                                                                                    |            |
| Total Project Construction Cost                                                                                                                                                                         | \$4,969,539                                                                                                  |            |
| Total \$/m2                                                                                                                                                                                             | \$941                                                                                                        |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                       |            |
| Total                                                                                                                                                                                                   | \$4,969,539                                                                                                  |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

| DCP Project ID                                                                                                                                                                                          | W_OS04                                                     | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                   |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria  |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                 |            |
| DCP Project Details                                                                                                                                                                                     | W_OS04                                                     |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                 |            |
| Project Category                                                                                                                                                                                        | Open Space                                                 |            |
| Project Title & Description                                                                                                                                                                             | Pocket park west of Salmon Street - land and embellishment |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                              |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.1211                                                     |            |
| Total Land Area (m2)                                                                                                                                                                                    | 1211                                                       |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                        |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                        |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                         |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Tree planting and landscaping                              |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | Medium                                                     |            |
| Quality Factor                                                                                                                                                                                          | 1                                                          |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | • Custom seating                                           |            |
| Hard space construction cost                                                                                                                                                                            | \$234,800                                                  |            |
| Soft space construction cost                                                                                                                                                                            | \$458,418                                                  |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                        |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                        |            |
| Additional Item Description                                                                                                                                                                             | -                                                          |            |
| Total Construction Cost                                                                                                                                                                                 | \$693,218                                                  |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$384,316                                                  |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$228,512                                                  |            |
| Asbestos removal                                                                                                                                                                                        | \$92,328                                                   |            |
| Demolition                                                                                                                                                                                              | \$265,443                                                  |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$145,590                                                  |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$1,116,189                                                |            |
| Net Construction Cost                                                                                                                                                                                   | \$1,809,407                                                |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$18,094                                                   |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$90,470                                                   |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$452,352                                                  |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$560,916                                                  |            |
| Professional fees (13%)                                                                                                                                                                                 | \$308,142                                                  |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                        |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$68,962                                                   |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$24,458                                                   |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$399,562                                                  |            |
| Total Project Construction Cost                                                                                                                                                                         | \$2,769,885                                                |            |
| Total \$/m2                                                                                                                                                                                             | \$2,287                                                    |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                     |            |
| Total                                                                                                                                                                                                   | \$2,769,885                                                |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

| DCP Project ID                                                                                                                                                                                          | W_OS05                                                                                                                                                                                                                                                                                                      | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                                                                                                                                                                                                                    |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                                                                                                                                                                                                                   |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                                                                                                                                                                                                                  |            |
| DCP Project Details                                                                                                                                                                                     | W_OS05                                                                                                                                                                                                                                                                                                      |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                                                                                                                                                                                                                  |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                                                                                                                                                                                                                  |            |
| Project Title & Description                                                                                                                                                                             | Precinct open space on corner of Salmon Street and Woolboard Road - land and demolition, asbestos removal, contamination remediation (only)                                                                                                                                                                 |            |
| Typology                                                                                                                                                                                                | Precinct                                                                                                                                                                                                                                                                                                    |            |
| Total Land Area (ha)                                                                                                                                                                                    | 1.7595                                                                                                                                                                                                                                                                                                      |            |
| Total Land Area (m2)                                                                                                                                                                                    | 17595                                                                                                                                                                                                                                                                                                       |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                                                                                                                                                                                                                                                                         |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                                                                                                                                                                                                                                                                         |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                                                                                                                                                                                                                          |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Trees, landscaping                                                                                                                                                                                                                                                                                          |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | Medium                                                                                                                                                                                                                                                                                                      |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                                                                                                                                                                                                                           |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | • One rectangular field<br>• Picnic tables and BBQ facilities<br>• Infrastructure to support sports fields (e.g. fencing, goal posts, lighting, seating)<br>• Terraced seating to look over space<br>• Skate park facilities<br>• Small pavilion to support sports field (player amenities, public toilets) |            |
| Hard space construction cost                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                         |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                         |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                                                                                                                                                                                                                         |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                                                                                                                                                                                                                         |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                                                                                                                                                                                                                           |            |
| Total Construction Cost                                                                                                                                                                                 | \$0                                                                                                                                                                                                                                                                                                         |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$5,584,695                                                                                                                                                                                                                                                                                                 |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$3,311,116                                                                                                                                                                                                                                                                                                 |            |
| Asbestos removal                                                                                                                                                                                        | \$1,339,911                                                                                                                                                                                                                                                                                                 |            |
| Demolition                                                                                                                                                                                              | \$3,858,160                                                                                                                                                                                                                                                                                                 |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$2,114,082                                                                                                                                                                                                                                                                                                 |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$16,207,964                                                                                                                                                                                                                                                                                                |            |
| Net Construction Cost                                                                                                                                                                                   | \$16,207,964                                                                                                                                                                                                                                                                                                |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$0                                                                                                                                                                                                                                                                                                         |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$0                                                                                                                                                                                                                                                                                                         |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                         |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$0                                                                                                                                                                                                                                                                                                         |            |
| Professional fees (13%)                                                                                                                                                                                 | \$0                                                                                                                                                                                                                                                                                                         |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                                                                                                                                                                                                                         |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$0                                                                                                                                                                                                                                                                                                         |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$355,362                                                                                                                                                                                                                                                                                                   |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$355,362                                                                                                                                                                                                                                                                                                   |            |
| Total Project Construction Cost                                                                                                                                                                         | \$16,563,326                                                                                                                                                                                                                                                                                                |            |
| Total \$/m2                                                                                                                                                                                             | \$941                                                                                                                                                                                                                                                                                                       |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                                                                                                                                                                                                                      |            |
| Total                                                                                                                                                                                                   | \$16,563,326                                                                                                                                                                                                                                                                                                |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Precinct                      | \$ 1,546.50                     | \$ 438.56                       | \$ 553.97                        |  |

| DCP Project ID                                                                                                                                                                                          | W_OS07                                                                                                                   | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                                 |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                                |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                               |            |
| DCP Project Details                                                                                                                                                                                     | W_OS07                                                                                                                   |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                               |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                               |            |
| Project Title & Description                                                                                                                                                                             | Neighbourhood park on south-eastern corner of Salmon Street and Plummer Street - land and embellishment                  |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                                            |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.0872                                                                                                                   |            |
| Total Land Area (m2)                                                                                                                                                                                    | 872                                                                                                                      |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 100%                                                                                                                     |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 0%                                                                                                                       |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                                       |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Trees, planted garden beds                                                                                               |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | Medium                                                                                                                   |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                                        |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | <ul style="list-style-type: none"> <li>• Custom seating</li> <li>• Mix of surface types</li> <li>• Public art</li> </ul> |            |
| Hard space construction cost                                                                                                                                                                            | \$845,356                                                                                                                |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                                                      |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                                      |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                                      |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                                        |            |
| <b>Total Construction Cost</b>                                                                                                                                                                          | <b>\$845,356</b>                                                                                                         |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$276,984                                                                                                                |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$165,036                                                                                                                |            |
| Asbestos removal                                                                                                                                                                                        | \$66,938                                                                                                                 |            |
| Demolition                                                                                                                                                                                              | \$191,581                                                                                                                |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$105,081                                                                                                                |            |
| <b>Remediation Sub Total Cost</b>                                                                                                                                                                       | <b>\$805,620</b>                                                                                                         |            |
| <b>Net Construction Cost</b>                                                                                                                                                                            | <b>\$1,650,976</b>                                                                                                       |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$16,510                                                                                                                 |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$82,549                                                                                                                 |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$412,744                                                                                                                |            |
| <b>Contingency Sub Total Cost</b>                                                                                                                                                                       | <b>\$511,893</b>                                                                                                         |            |
| Professional fees (13%)                                                                                                                                                                                 | \$28,161                                                                                                                 |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                                      |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$61,099                                                                                                                 |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$17,612                                                                                                                 |            |
| <b>Allowance Sub Total Cost</b>                                                                                                                                                                         | <b>\$359,872</b>                                                                                                         |            |
| <b>Total Project Construction Cost</b>                                                                                                                                                                  | <b>\$2,822,651</b>                                                                                                       |            |
| <b>Total \$/m2</b>                                                                                                                                                                                      | <b>\$2,893</b>                                                                                                           |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                                   |            |
| <b>Total</b>                                                                                                                                                                                            | <b>\$2,822,651</b>                                                                                                       |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

| DCP Project ID                                                                                                                                                                                          | W_OS08                                                                                              | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                            |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                           |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                          |            |
| DCP Project Details                                                                                                                                                                                     | W_OS08                                                                                              |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                          |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                          |            |
| Project Title & Description                                                                                                                                                                             | Linear open space between Salmon Street and J.L. Murphy Reserve - land and embellishment            |            |
| Typology                                                                                                                                                                                                | Linear                                                                                              |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.0972                                                                                              |            |
| Total Land Area (m2)                                                                                                                                                                                    | 972                                                                                                 |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                                                                 |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                                                                 |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                  |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Extensive tree planting and landscaping                                                             |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | Medium                                                                                              |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                   |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | <ul style="list-style-type: none"> <li>• Community garden beds</li> <li>• Custom seating</li> </ul> |            |
| Hard space construction cost                                                                                                                                                                            | \$172,755                                                                                           |            |
| Soft space construction cost                                                                                                                                                                            | \$322,049                                                                                           |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                 |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                 |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                   |            |
| <b>Total Construction Cost</b>                                                                                                                                                                          | <b>\$504,804</b>                                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$308,145                                                                                           |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$183,502                                                                                           |            |
| Asbestos removal                                                                                                                                                                                        | \$73,862                                                                                            |            |
| Demolition                                                                                                                                                                                              | \$213,509                                                                                           |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$116,853                                                                                           |            |
| <b>Remediation Sub Total Cost</b>                                                                                                                                                                       | <b>\$895,871</b>                                                                                    |            |
| <b>Net Construction Cost</b>                                                                                                                                                                            | <b>\$1,400,675</b>                                                                                  |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$14,007                                                                                            |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$70,034                                                                                            |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$350,169                                                                                           |            |
| <b>Contingency Sub Total Cost</b>                                                                                                                                                                       | <b>\$434,210</b>                                                                                    |            |
| Professional fees (13%)                                                                                                                                                                                 | \$238,535                                                                                           |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                 |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$51,836                                                                                            |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$19,631                                                                                            |            |
| <b>Allowance Sub Total Cost</b>                                                                                                                                                                         | <b>\$310,002</b>                                                                                    |            |
| <b>Total Project Construction Cost</b>                                                                                                                                                                  | <b>\$2,144,887</b>                                                                                  |            |
| <b>Total \$/m2</b>                                                                                                                                                                                      | <b>\$2,207</b>                                                                                      |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                              |            |
| <b>Total</b>                                                                                                                                                                                            | <b>\$2,144,887</b>                                                                                  |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Linear                        | \$ 888.66                       | \$ 427.02                       | \$ 542.43                        |  |

| DCP Project ID                                                                         | W_OS09                                                                                                                                                                                                                                                                          | 30/03/2026 |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                     | Dec-2025                                                                                                                                                                                                                                                                        |            |
| Indexation Method                                                                      | ABS Non-Residential Building Construction Index, Victoria                                                                                                                                                                                                                       |            |
| Date project sheet last modified                                                       | 30/03/2026                                                                                                                                                                                                                                                                      |            |
| DCP Project Details                                                                    | W_OS09                                                                                                                                                                                                                                                                          |            |
| Infrastructure Category                                                                | Open Space                                                                                                                                                                                                                                                                      |            |
| Project Category                                                                       | Open Space                                                                                                                                                                                                                                                                      |            |
| Project Title & Description                                                            | Partial upgrade of existing J.L. Murphy reserve - embellishment                                                                                                                                                                                                                 |            |
| Typology                                                                               | District                                                                                                                                                                                                                                                                        |            |
| Total Land Area (ha)                                                                   | 6.7019                                                                                                                                                                                                                                                                          |            |
| Total Land Area (m2)                                                                   | 67019                                                                                                                                                                                                                                                                           |            |
| J.L. Murphy Reserve Elements                                                           | <ul style="list-style-type: none"> <li>• 2x Full size oval (passive recreation)</li> <li>• One synthetic rectangle</li> <li>• Adventure playground</li> <li>• 2 No synthetic multipurpose playing courts</li> <li>• water detention treatment</li> <li>• landscaping</li> </ul> |            |
| <b>Total Project Construction Cost</b>                                                 | <b>\$31,683,537</b>                                                                                                                                                                                                                                                             |            |
| <b>Total \$/m2</b>                                                                     | <b>\$410</b>                                                                                                                                                                                                                                                                    |            |
| <b>Total</b>                                                                           | <b>\$31,683,537</b>                                                                                                                                                                                                                                                             |            |
| Note: QS costed by WT Partnership and escalated by Slattery from Feb 2021 - March 2023 |                                                                                                                                                                                                                                                                                 |            |





| DCP Project ID                                                                                                                                                                                          | S_OS01                                                                                                                                                                               | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                                                                                             |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                                                                                            |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                                                                                           |            |
| DCP Project Details                                                                                                                                                                                     | S_OS01                                                                                                                                                                               |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                                                                                           |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                                                                                           |            |
| Project Title & Description                                                                                                                                                                             | Plummer Street/ Bridge Street north corner neighbourhood park - land and embellishment                                                                                               |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                                                                                                        |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.3151                                                                                                                                                                               |            |
| Total Land Area (m2)                                                                                                                                                                                    | 3151                                                                                                                                                                                 |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 100%                                                                                                                                                                                 |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 0%                                                                                                                                                                                   |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                                                                                                   |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Low<br>(Street trees and garden beds)                                                                                                                                                |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | High                                                                                                                                                                                 |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                                                                                                    |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | <ul style="list-style-type: none"><li>• Flexible outdoor furniture for outdoor working areas</li><li>• Custom lighting</li><li>• Power and water infrastructure for events</li></ul> |            |
| Hard space construction cost                                                                                                                                                                            | \$3,054,721                                                                                                                                                                          |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                                                                                                                  |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                                                                                                  |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                                                                                                  |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                                                                                                    |            |
| Total Construction Cost                                                                                                                                                                                 | \$3,054,721                                                                                                                                                                          |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$1,000,606                                                                                                                                                                          |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$593,208                                                                                                                                                                            |            |
| Asbestos removal                                                                                                                                                                                        | \$240,053                                                                                                                                                                            |            |
| Demolition                                                                                                                                                                                              | \$691,307                                                                                                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$378,776                                                                                                                                                                            |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$2,903,949                                                                                                                                                                          |            |
| Net Construction Cost                                                                                                                                                                                   | \$5,958,670                                                                                                                                                                          |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$59,587                                                                                                                                                                             |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$297,934                                                                                                                                                                            |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$1,489,688                                                                                                                                                                          |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$1,847,189                                                                                                                                                                          |            |
| Professional fees (13%)                                                                                                                                                                                 | \$1,014,762                                                                                                                                                                          |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                                                                                                  |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$220,516                                                                                                                                                                            |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$63,640                                                                                                                                                                             |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$1,298,918                                                                                                                                                                          |            |
| Total Project Construction Cost                                                                                                                                                                         | \$8,104,777                                                                                                                                                                          |            |
| Total \$/m2                                                                                                                                                                                             | \$2,889                                                                                                                                                                              |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                                                                                               |            |
| Total                                                                                                                                                                                                   | \$8,104,777                                                                                                                                                                          |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

| DCP Project ID                                                                                                                                                                                          | S_OS04                                                                                          | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                        |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                       |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                      |            |
| DCP Project Details                                                                                                                                                                                     | S_OS04                                                                                          |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                      |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                      |            |
| Project Title & Description                                                                                                                                                                             | Corner of Fennell Street and Bertie Street southern neighbourhood park - land and embellishment |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                   |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.2646                                                                                          |            |
| Total Land Area (m2)                                                                                                                                                                                    | 2646                                                                                            |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 100%                                                                                            |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 0%                                                                                              |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                              |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Trees and garden beds                                                                           |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | High                                                                                            |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                               |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | <ul style="list-style-type: none"><li>• Custom seating</li><li>• Custom lighting</li></ul>      |            |
| Hard space construction cost                                                                                                                                                                            | \$2,565,151                                                                                     |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                             |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                             |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                             |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                               |            |
| Total Construction Cost                                                                                                                                                                                 | \$2,565,151                                                                                     |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$840,186                                                                                       |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$498,572                                                                                       |            |
| Asbestos removal                                                                                                                                                                                        | \$201,968                                                                                       |            |
| Demolition                                                                                                                                                                                              | \$580,513                                                                                       |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$318,186                                                                                       |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$2,439,424                                                                                     |            |
| Net Construction Cost                                                                                                                                                                                   | \$5,004,575                                                                                     |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$0                                                                                             |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$0                                                                                             |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$0                                                                                             |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$0                                                                                             |            |
| Professional fees (13%)                                                                                                                                                                                 | \$0                                                                                             |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                             |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$0                                                                                             |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$53,441                                                                                        |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$53,441                                                                                        |            |
| Total Project Construction Cost                                                                                                                                                                         | \$5,058,016                                                                                     |            |
| Total \$/m2                                                                                                                                                                                             | \$1,912                                                                                         |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                          |            |
| Total                                                                                                                                                                                                   | \$5,058,016                                                                                     |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

| DCP Project ID                                                                                                                                                                                          | S_OS05                                                                                                               | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                             |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                            |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                           |            |
| DCP Project Details                                                                                                                                                                                     | S_OS05                                                                                                               |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                           |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                           |            |
| Project Title & Description                                                                                                                                                                             | Corner of Fennell Street and Bertie Street northern neighbourhood park - land and embellishment                      |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                                        |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.1248                                                                                                               |            |
| Total Land Area (m2)                                                                                                                                                                                    | 1248                                                                                                                 |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 100%                                                                                                                 |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 0%                                                                                                                   |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                                   |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Trees, planted garden beds                                                                                           |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | Medium                                                                                                               |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                                    |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | <ul style="list-style-type: none"><li>• Custom seating</li><li>• Mix of surface types</li><li>• Public art</li></ul> |            |
| Hard space construction cost                                                                                                                                                                            | \$1,209,867                                                                                                          |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                                                  |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                                  |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                                  |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                                    |            |
| Total Construction Cost                                                                                                                                                                                 | \$1,209,867                                                                                                          |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$395,857                                                                                                            |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$235,437                                                                                                            |            |
| Asbestos removal                                                                                                                                                                                        | \$94,636                                                                                                             |            |
| Demolition                                                                                                                                                                                              | \$273,522                                                                                                            |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$149,918                                                                                                            |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$1,149,370                                                                                                          |            |
| Net Construction Cost                                                                                                                                                                                   | \$2,359,237                                                                                                          |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$23,592                                                                                                             |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$117,962                                                                                                            |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$589,809                                                                                                            |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$731,363                                                                                                            |            |
| Professional fees (13%)                                                                                                                                                                                 | \$401,778                                                                                                            |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                                  |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$87,309                                                                                                             |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$25,206                                                                                                             |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$514,293                                                                                                            |            |
| Total Project Construction Cost                                                                                                                                                                         | \$3,604,893                                                                                                          |            |
| Total \$/m2                                                                                                                                                                                             | \$2,889                                                                                                              |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                               |            |
| Total                                                                                                                                                                                                   | \$3,604,893                                                                                                          |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |





The Gladstone

Apartments  
Now Leasing

Retail space  
Now Leasing

The Gladstone



| DCP Project ID                                                                                                                                                                                          | S_OS08                                                                                                        | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                      |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                     |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                    |            |
| DCP Project Details                                                                                                                                                                                     | S_OS08                                                                                                        |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                    |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                    |            |
| Project Title & Description                                                                                                                                                                             | Corner of Fennell Street and Ingles Street neighbourhood park - land and embellishment                        |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                                 |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.1444                                                                                                        |            |
| Total Land Area (m2)                                                                                                                                                                                    | 1444                                                                                                          |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                                                                           |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                                                                           |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                            |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Trees, planted garden beds                                                                                    |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | Medium                                                                                                        |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                             |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | <ul style="list-style-type: none"><li>Custom seating</li><li>No of surface types</li><li>Public art</li></ul> |            |
| Hard space construction cost                                                                                                                                                                            | \$279,976                                                                                                     |            |
| Soft space construction cost                                                                                                                                                                            | \$546,619                                                                                                     |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                           |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                           |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                             |            |
| Total Construction Cost                                                                                                                                                                                 | \$826,595                                                                                                     |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$458,178                                                                                                     |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$272,368                                                                                                     |            |
| Asbestos removal                                                                                                                                                                                        | \$109,640                                                                                                     |            |
| Demolition                                                                                                                                                                                              | \$316,224                                                                                                     |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$173,461                                                                                                     |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$1,329,870                                                                                                   |            |
| Net Construction Cost                                                                                                                                                                                   | \$2,156,465                                                                                                   |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$0                                                                                                           |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$0                                                                                                           |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$0                                                                                                           |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$0                                                                                                           |            |
| Professional fees (13%)                                                                                                                                                                                 | \$0                                                                                                           |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                           |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$0                                                                                                           |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$29,164                                                                                                      |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$29,164                                                                                                      |            |
| Total Project Construction Cost                                                                                                                                                                         | \$2,185,629                                                                                                   |            |
| Total \$/m2                                                                                                                                                                                             | \$1,514                                                                                                       |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                        |            |
| Total                                                                                                                                                                                                   | \$2,185,629                                                                                                   |            |



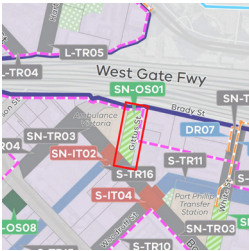
| Typology Classification Table |                                 |                                 |                                  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |

| DCP Project ID                                                                                                                                                                                          | S_OS09                                                                                                                                                                                                                                                                                   | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                                                                                                                                                                                                                 |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                                                                                                                                                                                                                |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                                                                                                                                                                                                               |            |
| DCP Project Details                                                                                                                                                                                     | S_OS09                                                                                                                                                                                                                                                                                   |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                                                                                                                                                                                                               |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                                                                                                                                                                                                               |            |
| Project Title & Description                                                                                                                                                                             | Recreation reserve - community use - land and embellishment                                                                                                                                                                                                                              |            |
| Typology                                                                                                                                                                                                | District                                                                                                                                                                                                                                                                                 |            |
| Total Land Area (ha)                                                                                                                                                                                    | 3.0903                                                                                                                                                                                                                                                                                   |            |
| Total Land Area (m2)                                                                                                                                                                                    | 30903                                                                                                                                                                                                                                                                                    |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                                                                                                                                                                                                                                                      |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                                                                                                                                                                                                                                                      |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                                                                                                                                                                                                       |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Trees in passive area (outside of ground run-offs)                                                                                                                                                                                                                                       |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | High                                                                                                                                                                                                                                                                                     |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                                                                                                                                                                                                                        |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | <ul style="list-style-type: none"><li>Two multi-purpose outdoor courts</li><li>Two rectangular fields (designated in the Fishermans Bend Public Space Strategy)</li><li>Perimeter fencing around sports fields</li><li>Public toilets</li><li>Picnic tables and BBQ facilities</li></ul> |            |
| Hard space construction cost                                                                                                                                                                            | \$5,492,439                                                                                                                                                                                                                                                                              |            |
| Soft space construction cost                                                                                                                                                                            | \$11,412,859                                                                                                                                                                                                                                                                             |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                                                                                                                                                                                                      |            |
| Additional Item Cost                                                                                                                                                                                    | \$276,984                                                                                                                                                                                                                                                                                |            |
| Additional Item Description                                                                                                                                                                             | Public Toilets (Assume 40m2)                                                                                                                                                                                                                                                             |            |
| Total Construction Cost                                                                                                                                                                                 | \$17,182,282                                                                                                                                                                                                                                                                             |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$9,807,551                                                                                                                                                                                                                                                                              |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$5,814,361                                                                                                                                                                                                                                                                              |            |
| Asbestos removal                                                                                                                                                                                        | \$2,354,366                                                                                                                                                                                                                                                                              |            |
| Demolition                                                                                                                                                                                              | \$6,776,882                                                                                                                                                                                                                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$3,712,974                                                                                                                                                                                                                                                                              |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$28,466,134                                                                                                                                                                                                                                                                             |            |
| Net Construction Cost                                                                                                                                                                                   | \$45,648,416                                                                                                                                                                                                                                                                             |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$456,484                                                                                                                                                                                                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$2,282,421                                                                                                                                                                                                                                                                              |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$11,412,104                                                                                                                                                                                                                                                                             |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$14,151,009                                                                                                                                                                                                                                                                             |            |
| Professional fees (13%)                                                                                                                                                                                 | \$7,773,925                                                                                                                                                                                                                                                                              |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                                                                                                                                                                                                      |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$1,689,334                                                                                                                                                                                                                                                                              |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$624,141                                                                                                                                                                                                                                                                                |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$10,087,400                                                                                                                                                                                                                                                                             |            |
| Total Project Construction Cost                                                                                                                                                                         | \$69,886,825                                                                                                                                                                                                                                                                             |            |
| Total \$/m2                                                                                                                                                                                             | \$2,261                                                                                                                                                                                                                                                                                  |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                                                                                                                                                                                                                   |            |
| Total                                                                                                                                                                                                   | \$69,886,825                                                                                                                                                                                                                                                                             |            |



| Typology Classification Table |                                 |                                 |                                  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |
| District                      | \$ 888.66                       | \$ 461.64                       | \$ 542.43                        |

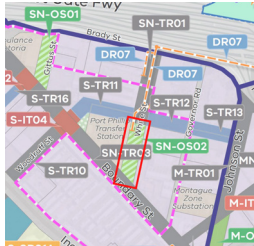
| DCP Project ID                                                                                                                                                                                          | SN_OS01                                                                                         | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                        |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                       |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                      |            |
| DCP Project Details                                                                                                                                                                                     | SN_OS01                                                                                         |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                      |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                      |            |
| Project Title & Description                                                                                                                                                                             | Gitux Street road closure and park-demotion, asbestos removal, contamination remediation (only) |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                   |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.324                                                                                           |            |
| Total Land Area (m2)                                                                                                                                                                                    | 3240                                                                                            |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 0%                                                                                              |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 0%                                                                                              |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                              |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | -                                                                                               |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                                                               |            |
| Quality Factor                                                                                                                                                                                          | -                                                                                               |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | -                                                                                               |            |
| Hard space construction cost                                                                                                                                                                            | \$0                                                                                             |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                             |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                             |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                             |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                               |            |
| Total Construction Cost                                                                                                                                                                                 | \$0                                                                                             |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$1,028,304                                                                                     |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$609,365                                                                                       |            |
| Asbestos removal                                                                                                                                                                                        | \$246,978                                                                                       |            |
| Demolition                                                                                                                                                                                              | \$710,926                                                                                       |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$389,336                                                                                       |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$3,984,909                                                                                     |            |
| Net Construction Cost                                                                                                                                                                                   | \$2,984,909                                                                                     |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$0                                                                                             |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$0                                                                                             |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$0                                                                                             |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$0                                                                                             |            |
| Professional fees (13%)                                                                                                                                                                                 | \$0                                                                                             |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                             |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$0                                                                                             |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$65,438                                                                                        |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$65,438                                                                                        |            |
| Total Project Construction Cost                                                                                                                                                                         | \$3,050,347                                                                                     |            |
| Total \$/m2                                                                                                                                                                                             | \$941                                                                                           |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                          |            |
| Total                                                                                                                                                                                                   | \$3,050,347                                                                                     |            |



| Typology Classification Table |                                 |                                 |                                  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |



| DCP Project ID                                                                                                                                                                                          | SN_OS02                                                                                            | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                                           |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                                          |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                                         |            |
| DCP Project Details                                                                                                                                                                                     | SN_OS02                                                                                            |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                                         |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                                         |            |
| Project Title & Description                                                                                                                                                                             | White Street road closure and park-remediation, asbestos removal, contamination remediation (only) |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                                      |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.3344                                                                                             |            |
| Total Land Area (m2)                                                                                                                                                                                    | 3344                                                                                               |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 0%                                                                                                 |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 0%                                                                                                 |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                                 |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | -                                                                                                  |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                                                                  |            |
| Quality Factor                                                                                                                                                                                          | -                                                                                                  |            |
|                                                                                                                                                                                                         |                                                                                                    |            |
|                                                                                                                                                                                                         |                                                                                                    |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | -                                                                                                  |            |
| Hard space construction cost                                                                                                                                                                            | \$0                                                                                                |            |
| Soft space construction cost                                                                                                                                                                            | \$0                                                                                                |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                                |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                                |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                                  |            |
| Total Construction Cost                                                                                                                                                                                 | \$0                                                                                                |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$1,061,773                                                                                        |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$630,139                                                                                          |            |
| Asbestos removal                                                                                                                                                                                        | \$255,056                                                                                          |            |
| Demolition                                                                                                                                                                                              | \$732,854                                                                                          |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$401,973                                                                                          |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$3,081,796                                                                                        |            |
| Net Construction Cost                                                                                                                                                                                   | \$3,081,796                                                                                        |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$0                                                                                                |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$0                                                                                                |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$0                                                                                                |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$0                                                                                                |            |
| Professional fees (13%)                                                                                                                                                                                 | \$0                                                                                                |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                                |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$0                                                                                                |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$67,538                                                                                           |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$67,538                                                                                           |            |
| Total Project Construction Cost                                                                                                                                                                         | \$3,149,334                                                                                        |            |
| Total \$/m2                                                                                                                                                                                             | \$942                                                                                              |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                             |            |
| Total                                                                                                                                                                                                   | \$3,149,334                                                                                        |            |



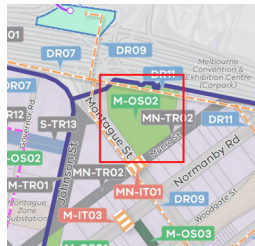
| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

| DCP Project ID                                                                                                                                                                                          | M_OS01                                                                                 | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                               |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                              |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                             |            |
| DCP Project Details                                                                                                                                                                                     | M_OS01                                                                                 |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                             |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                             |            |
| Project Title & Description                                                                                                                                                                             | Closure of southern end of Johnson Street to create neighbourhood park - embellishment |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                          |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.223                                                                                  |            |
| Total Land Area (m2)                                                                                                                                                                                    | 2230                                                                                   |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 50%                                                                                    |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 50%                                                                                    |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                                     |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Medium (Tree planting and extensive garden beds)                                       |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                                                      |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                                      |            |
|                                                                                                                                                                                                         |                                                                                        |            |
|                                                                                                                                                                                                         |                                                                                        |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | -                                                                                      |            |
| Hard space construction cost                                                                                                                                                                            | \$1,080,931                                                                            |            |
| Soft space construction cost                                                                                                                                                                            | \$527,587                                                                              |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                                    |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                                                    |            |
| Additional Item Description                                                                                                                                                                             | -                                                                                      |            |
| Total Construction Cost                                                                                                                                                                                 | \$1,608,528                                                                            |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$707,464                                                                              |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$420,093                                                                              |            |
| Asbestos removal                                                                                                                                                                                        | \$189,853                                                                              |            |
| Demolition                                                                                                                                                                                              | \$489,339                                                                              |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$267,962                                                                              |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$2,054,530                                                                            |            |
| Net Construction Cost                                                                                                                                                                                   | \$3,863,058                                                                            |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$36,631                                                                               |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$183,153                                                                              |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$915,765                                                                              |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$1,135,549                                                                            |            |
| Professional fees (13%)                                                                                                                                                                                 | \$623,819                                                                              |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                                                    |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$135,561                                                                              |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$45,039                                                                               |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$804,419                                                                              |            |
| Total Project Construction Cost                                                                                                                                                                         | \$5,603,026                                                                            |            |
| Total \$/m2                                                                                                                                                                                             | \$2,513                                                                                |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                                                 |            |
| Total                                                                                                                                                                                                   | \$5,603,026                                                                            |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

| DCP Project ID                                                                                                                                                                                          | M_OS02                                                                          | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                                        |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria                       |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                                      |            |
| DCP Project Details                                                                                                                                                                                     | M_OS02                                                                          |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                                      |            |
| Project Category                                                                                                                                                                                        | Open Space                                                                      |            |
| Project Title & Description                                                                                                                                                                             | Montague North Park, corner of Montague Street and Munro Street - embellishment |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                                   |            |
| Total Land Area (ha)                                                                                                                                                                                    | 1.5828                                                                          |            |
| Total Land Area (m2)                                                                                                                                                                                    | 15828                                                                           |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 50%                                                                             |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 50%                                                                             |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                                              |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Medium (Trees and garden beds)                                                  |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                                               |            |
| Quality Factor                                                                                                                                                                                          | 1                                                                               |            |
|                                                                                                                                                                                                         |                                                                                 |            |
|                                                                                                                                                                                                         |                                                                                 |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | -                                                                               |            |
| Hard space construction cost                                                                                                                                                                            | \$9,652,278                                                                     |            |
| Soft space construction cost                                                                                                                                                                            | \$4,711,231                                                                     |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                                             |            |
| Additional Item Cost                                                                                                                                                                                    | \$276,984                                                                       |            |
| Additional Item Description                                                                                                                                                                             | Public Toilets (Assume 40m2)                                                    |            |
| Total Construction Cost                                                                                                                                                                                 | \$14,640,493                                                                    |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$6,319,857                                                                     |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$3,747,366                                                                     |            |
| Asbestos removal                                                                                                                                                                                        | \$1,516,489                                                                     |            |
| Demolition                                                                                                                                                                                              | \$4,365,964                                                                     |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$2,392,452                                                                     |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$18,342,129                                                                    |            |
| Net Construction Cost                                                                                                                                                                                   | \$32,982,622                                                                    |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$329,826                                                                       |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$1,649,131                                                                     |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$8,245,658                                                                     |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$9,224,613                                                                     |            |
| Professional fees (13%)                                                                                                                                                                                 | \$5,616,941                                                                     |            |
| Infrastructure Services                                                                                                                                                                                 | \$2,000                                                                         |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$1,220,654                                                                     |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$402,178                                                                       |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$7,241,773                                                                     |            |
| Total Project Construction Cost                                                                                                                                                                         | \$50,449,088                                                                    |            |
| Total \$/m2                                                                                                                                                                                             | \$2,533                                                                         |            |
| Services base \$                                                                                                                                                                                        | \$1,305.91                                                                      |            |
| Total                                                                                                                                                                                                   | \$50,449,088                                                                    |            |



| Typology Classification Table |                                 |                                 |                                  |  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |  |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |  |

|               |    |        |    |        |    |        |
|---------------|----|--------|----|--------|----|--------|
| Neighbourhood | \$ | 969.44 | \$ | 473.18 | \$ | 577.05 |
|---------------|----|--------|----|--------|----|--------|

|               |    |        |    |        |    |        |
|---------------|----|--------|----|--------|----|--------|
| Neighbourhood | \$ | 969.44 | \$ | 473.18 | \$ | 577.05 |
|---------------|----|--------|----|--------|----|--------|

6.2.5 Community and Recreation Costing sheet

| DCP Project ID                                                                                                                                                                                          | M_OS06                                                          | 30/03/2026 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------|
| Index Quarter Date                                                                                                                                                                                      | Dec-2025                                                        |            |
| Indexation Method                                                                                                                                                                                       | ABS Non-Residential Building Construction Index, Victoria       |            |
| Date project sheet last modified                                                                                                                                                                        | 30/03/2026                                                      |            |
| DCP Project Details                                                                                                                                                                                     | M_OS06                                                          |            |
| Infrastructure Category                                                                                                                                                                                 | Open Space                                                      |            |
| Project Category                                                                                                                                                                                        | Open Space                                                      |            |
| Project Title & Description                                                                                                                                                                             | Thistlewaite Street neighbourhood park - land and embellishment |            |
| Typology                                                                                                                                                                                                | Neighbourhood                                                   |            |
| Total Land Area (ha)                                                                                                                                                                                    | 0.1245                                                          |            |
| Total Land Area (m2)                                                                                                                                                                                    | 1245                                                            |            |
| Provision of hard space (% of total size of open space)                                                                                                                                                 | 20%                                                             |            |
| Provision of grass space (% of total size of open space)                                                                                                                                                | 80%                                                             |            |
| Provision of landscaping (% of total size of open space)                                                                                                                                                | 0%                                                              |            |
| Provision of trees and landscaping (Amount per open space - Low / medium / high)                                                                                                                        | Low (Trees and garden beds)                                     |            |
| Specification of open space (Level and quality of service - Low / medium / high)                                                                                                                        | -                                                               |            |
| Quality Factor                                                                                                                                                                                          | 1                                                               |            |
| "Provision of infrastructure specific to the open space (Note - Water detention and conveyance elements not included in this spreadsheet; these will be costed in the Water Sensitive Cities strategy)" | • Custom seating                                                |            |
| Hard space construction cost                                                                                                                                                                            | \$241,392                                                       |            |
| Soft space construction cost                                                                                                                                                                            | \$471,289                                                       |            |
| Landscaping Construction cost                                                                                                                                                                           | \$0                                                             |            |
| Additional Item Cost                                                                                                                                                                                    | \$0                                                             |            |
| Additional Item Description                                                                                                                                                                             | -                                                               |            |
| Total Construction Cost                                                                                                                                                                                 | \$712,680                                                       |            |
| Site Specific Contamination (\$220 to \$330/m2)                                                                                                                                                         | \$394,703                                                       |            |
| General Contamination offsite disposal & fill                                                                                                                                                           | \$235,437                                                       |            |
| Asbestos removal                                                                                                                                                                                        | \$94,636                                                        |            |
| Demolition                                                                                                                                                                                              | \$273,522                                                       |            |
| Preliminaries, Overheads and Profit on External Works and Services (15%)                                                                                                                                | \$149,745                                                       |            |
| Remediation Sub Total Cost                                                                                                                                                                              | \$1,146,042                                                     |            |
| Net Construction Cost                                                                                                                                                                                   | \$1,660,722                                                     |            |
| Temporary Works (1%)                                                                                                                                                                                    | \$18,607                                                        |            |
| Environmentally Sustainable design initiatives (5%)                                                                                                                                                     | \$93,036                                                        |            |
| Design and Construction Contingency (25%)                                                                                                                                                               | \$465,181                                                       |            |
| Contingency Sub Total Cost                                                                                                                                                                              | \$576,824                                                       |            |
| Professional fees (13%)                                                                                                                                                                                 | \$316,881                                                       |            |
| Infrastructure Services                                                                                                                                                                                 | \$0                                                             |            |
| Authority Fees (2.5%)                                                                                                                                                                                   | \$68,861                                                        |            |
| Contamination Levy (\$35/tonne) - Assume 200mm deep                                                                                                                                                     | \$25,145                                                        |            |
| Allowance Sub Total Cost                                                                                                                                                                                | \$410,887                                                       |            |
| Total Project Construction Cost                                                                                                                                                                         | \$2,846,433                                                     |            |
| Total \$/m2                                                                                                                                                                                             | \$2,288                                                         |            |
| Services base \$                                                                                                                                                                                        | \$0.00                                                          |            |
| Total                                                                                                                                                                                                   | \$2,846,433                                                     |            |



| Typology Classification Table |                                 |                                 |                                  |
|-------------------------------|---------------------------------|---------------------------------|----------------------------------|
| Open Space Typology           | Hard space Construction (\$/m2) | Soft space Construction (\$/m2) | Landscaping Construction (\$/m2) |
| Neighbourhood                 | \$ 969.44                       | \$ 473.18                       | \$ 577.05                        |

| DCP Project ID                   | L_AC01a                                                   |  | 30/03/2026 |
|----------------------------------|-----------------------------------------------------------|--|------------|
| Index Quarter Date               | Dec-2025                                                  |  |            |
| Indexation Method                | ABS Non-Residential Building Construction Index, Victoria |  |            |
| Date project sheet last modified | 30/03/2026                                                |  |            |
| DCP Project Details              | L_AC01a                                                   |  |            |



| DCP Project ID                                                                                    | S_AC01b                                                   | 30/03/2026 |              |               |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------|--------------|---------------|
| Index Quarter Date                                                                                | Dec-2025                                                  |            |              |               |
| Indexation Method                                                                                 | ABS Non-Residential Building Construction Index, Victoria |            |              |               |
| Date project sheet last modified                                                                  | 30/03/2026                                                |            |              |               |
| DCP Project Details                                                                               | S_AC01b                                                   |            |              |               |
| Infrastructure Category                                                                           | Community                                                 |            |              |               |
| Project Category                                                                                  | Community                                                 |            |              |               |
| Project Title & Description                                                                       | Sandridge Art and Cultural Building - construction        |            |              |               |
| Functional Area                                                                                   | Scope                                                     | Area (m2)  | Rate (\$/m2) | Total (\$)    |
| Hub Shell (areas per Sandridge Art & Cultural Hub - Site High level master planning and capacity) | Refurb                                                    | 1750       | \$1,731      | \$3,029,515   |
| Hanger South 1.5 Storeys                                                                          | Refurb                                                    | 3195       | \$1,904      | \$6,084,132   |
| Brick Building 1 Storey                                                                           | Refurb                                                    | 350        | \$2,077      | \$727,084     |
| Brick Building 2 Storeys                                                                          | Refurb                                                    | 1040       | \$1,731      | \$1,800,386   |
| Central Extension                                                                                 | new                                                       | 5520       | \$2,885      | \$15,926,595  |
| Elbowt                                                                                            |                                                           |            |              |               |
| Library                                                                                           | Floort                                                    | 2500       | \$3,462      | \$8,655,758   |
| Combined Multipurpose Rooms (5 No)                                                                | Floort                                                    | 950        | \$4,039      | \$3,837,386   |
| Combined Community Office (4 No)                                                                  | Floort                                                    | 120        | \$3,462      | \$415,476     |
| Combined Creative Spaces                                                                          | Floort                                                    | 1040       | \$3,462      | \$3,600,795   |
| Consulting Offices                                                                                | Floort                                                    | 120        | \$3,462      | \$415,476     |
| Art Gallery                                                                                       | Floort                                                    | 350        | \$6,232      | \$2,181,251   |
| Youth Space                                                                                       | Floort                                                    | 250        | \$2,885      | \$721,313     |
| Combined Foyer Space                                                                              | Floort                                                    | 1000       | \$3,809      | \$3,809,334   |
| Combined Cafe (cold shell)                                                                        | Coldshell                                                 | 290        | \$1,039      | \$301,220     |
| Combined Kitchen Space                                                                            | Floort                                                    | 100        | \$5,309      | \$530,886     |
| Allowance for kitchen equipment (reheat kitchen only)                                             | Item                                                      | 1          | \$230,820    | \$230,820     |
| Combined Administration                                                                           | Floort                                                    | 410        | \$3,809      | \$1,561,499   |
| Combined Amenities                                                                                | Floort                                                    | 820        | \$6,348      | \$5,204,096   |
| Combined Circulation                                                                              | Floort                                                    | 1000       | \$2,135      | \$2,102,630   |
| Performing Art Theatre                                                                            | Floort                                                    | 600        | \$9,348      | \$5,608,931   |
| Allowance for Performing Art Equipment*                                                           | Item                                                      | 1          | \$1,731,152  | Excluded      |
| Rehearsal space (small theatre)                                                                   | Floort                                                    | 250        | \$6,425      | \$2,106,234   |
| Allowance for rehearsal space equipment*                                                          | Item                                                      | 1          | \$721,313    | Excluded      |
| Theatre BGM                                                                                       | Floort                                                    | 810        | \$3,576      | \$3,541,056   |
| Outdoor rooftop space                                                                             | Floort                                                    | 180        | \$2,077      | \$373,929     |
| Sundry (remaining floor space not allocated a function)                                           | Floort                                                    | 525        | \$4,039      | \$2,120,661   |
| Vertical Transport (2 No)                                                                         | Item                                                      | 1          | \$969,445    | \$969,445     |
| Sitewide wayfinding                                                                               | Item                                                      | 1          | \$692,461    | \$692,461     |
| Total Building Cost                                                                               |                                                           | 11855      | 6508         | \$77,548,481  |
| Allowance for site preparation and demolition (excluding asbestos removal)                        | Item                                                      |            |              | Excluded      |
| Allowance for general external works and landscaping (incl. demolition)                           | Item                                                      |            |              | \$4,462,909   |
| Allowance for external services and infrastructure connections                                    | Item                                                      |            |              | \$1,465,708   |
| Allowance for works outside site boundary, etc.                                                   | Note                                                      |            |              | Excluded      |
| Allowance for abnormal ground conditions / site decontamination / remediation                     | Note                                                      |            |              | Excluded      |
| Allowance for foundation piling*                                                                  | PC Sum                                                    |            |              | \$2,388,989   |
| Total Building and External Works & Services Cost                                                 |                                                           |            | 7668         | \$83,077,896  |
| ESD Initiatives                                                                                   | Item                                                      | 1%         |              | \$770,940     |
| Design Contingency                                                                                | Item                                                      | 10%        |              | \$8,384,544   |
| Contract Contingency                                                                              | Item                                                      | 10%        |              | \$9,223,576   |
| Cost Escalation Allowance                                                                         | Note                                                      |            |              | Excluded      |
| Total Construction Cost                                                                           |                                                           |            | 8558         | \$101,456,158 |
| Consultants Fees                                                                                  | Item                                                      | 10%        |              | \$10,145,703  |
| Authority & Headwork's Charges                                                                    | Item                                                      | 1.50%      |              | \$1,674,801   |
| Open Space Levy                                                                                   | Note                                                      |            |              | Excluded      |
| Tenancy Incentives / Tenancy Fitout Contribution                                                  | Note                                                      |            |              | Excluded      |
| Land, Finance, Legal, Letting Costs, etc.                                                         | Note                                                      |            |              | Excluded      |
| Audio Visual / IT Equipment and Infrastructure                                                    | Item                                                      | 5%         |              | \$5,664,328   |
| Furniture, Fittings and Equipment                                                                 | 11855                                                     | 250        |              | \$3,420,756   |
| Goods & Services Tax                                                                              | Note                                                      |            |              | Excluded      |
| Indicative Total End Cost                                                                         |                                                           |            | 18322        | \$122,361,540 |





| DCP Project ID                                               | S AC02                                                                |          |                |                |
|--------------------------------------------------------------|-----------------------------------------------------------------------|----------|----------------|----------------|
| Index Quarter Date                                           | Dec-2025                                                              |          |                |                |
| Indexation Method                                            | ABS Non-Residential Building Construction Index, Victoria             |          |                |                |
| Date project sheet last modified                             | 30/03/2026                                                            |          |                |                |
| DCP Project Details                                          | S AC02                                                                |          |                |                |
| Infrastructure Category                                      | Community                                                             |          |                |                |
| Project Category                                             | Community                                                             |          |                |                |
| Project Title & Description                                  | Sandridge Community Centre Building excl. kindergarten - construction |          |                |                |
| Functional Area                                              | Unit                                                                  | Quantity | Rate (\$/unit) | Total (\$)     |
| <b>Buildings</b>                                             |                                                                       |          |                |                |
| Small Commercial Kitchen                                     | m2                                                                    | 30       | \$3,907        | \$117,195      |
| Maternal and Child Health Consulting                         | m2                                                                    | 100      | \$3,226        | \$322,616.00   |
| Multipurpose Community Spaces                                | m2                                                                    | 500      | \$3,067        | \$1,533,450.00 |
| Storage External                                             | m2                                                                    | 0        | \$2,563        | \$0.00         |
| Extra 33-place Kindergarten Room/Multipurpose meeting space  | m2                                                                    | 150      | \$3,067        | \$460,038.00   |
| Disable Toilet/ Parent's Change Room                         | m2                                                                    | 0        | \$4,390        | \$0.00         |
| Toilets/ Change Rooms                                        | m2                                                                    | 0        | \$3,997        | \$0.00         |
| Administration                                               | m2                                                                    | 0        | \$2,877        | \$0.00         |
| Cleaners                                                     | m2                                                                    | 0        | \$2,921        | \$0.00         |
| <b>Canopy &amp; Veranda</b>                                  |                                                                       |          |                |                |
| Canopy & Veranda                                             | m2                                                                    | 0        | \$1,632        | \$0.00         |
| <b>Car Park</b>                                              |                                                                       |          |                |                |
| Pavement                                                     | m2                                                                    | 2253     | \$133          | \$298,785.00   |
| Kerb and Channel                                             | m                                                                     | 398      | \$78           | \$31,030.00    |
| Drainage Pipes                                               | m                                                                     | 195      | \$253          | \$49,338.00    |
| Drainage - Pits                                              | Item                                                                  | 7        | \$3,583        | \$25,079.00    |
| Limecracking/ Storage                                        | Item                                                                  | 2253     | \$5            | \$12,068.00    |
| Car Park Lighting                                            | m2 of Carpark                                                         | 2380     | \$23           | \$54,859.00    |
| <b>Outdoor Play</b>                                          |                                                                       |          |                |                |
| Kindergarten Outdoor Playspaces                              | m2                                                                    | 700      | \$766          | \$536,073.00   |
| Playground                                                   | m3                                                                    | 800      | \$1,421        | \$1,137,150.00 |
| <b>Site Works</b>                                            |                                                                       |          |                |                |
| Site Preparation                                             | m2                                                                    | 7313     | \$7            | \$47,781.00    |
| Paths                                                        | m2                                                                    | 202      | \$102          | \$20,622.00    |
| Landscaping                                                  | m2                                                                    | 500      | \$37           | \$18,728.00    |
| Lighting                                                     | Item                                                                  | 0        | \$0            | \$0.00         |
| Boundary Fencing                                             | m                                                                     | 130      | \$145          | \$18,871.00    |
| Gates                                                        | Item                                                                  | 1        | \$888          | \$888.00       |
| <b>Total Building Cost</b>                                   |                                                                       | 11855    | 395            | \$4,685,605    |
| <b>Services</b>                                              |                                                                       |          |                |                |
| Stormwater                                                   | %                                                                     | 1        | 3.30%          | \$154,624.97   |
| Sewer                                                        | %                                                                     | 1        | 2.03%          | \$95,117.78    |
| Water                                                        | %                                                                     | 1        | 1.98%          | \$92,774.98    |
| Gas                                                          | %                                                                     | 1        | 0.88%          | \$41,233.32    |
| Fire Protection                                              | %                                                                     | 1        | 0.66%          | \$30,924.99    |
| Light & Power                                                | %                                                                     | 1        | 2.38%          | \$111,517.40   |
| Communication                                                | %                                                                     | 1        | 0.50%          | \$23,428.03    |
| <b>Miscellaneous</b>                                         |                                                                       |          |                |                |
| Sub-standard Site Conditions                                 | % of Area                                                             |          |                | Excluded       |
| <b>Total Building and External Works &amp; Services Cost</b> |                                                                       | 442      |                | \$5,235,226    |
| <b>Total Construction Cost</b>                               |                                                                       | 442      |                | \$5,235,226    |
| <b>Services</b>                                              |                                                                       |          |                |                |
| Council fee                                                  | %                                                                     | 1        | 3.25%          | \$170,145      |
| VicRoads fee                                                 | %                                                                     | 1        | 1.00%          | \$52,352       |
| Traffic Management                                           | %                                                                     | 1        | 2.00%          | \$104,705      |
| Environmental Management                                     | %                                                                     | 1        | 0.50%          | \$26,176       |
| Surveying and Design                                         | %                                                                     | 1        | 5.00%          | \$261,761      |
| Supervision and Project Management                           | %                                                                     | 1        | 9.00%          | \$471,170      |
| Site Establishment                                           | %                                                                     | 1        | 2.50%          | \$130,881      |
| Environmentally Sustainable Design                           | %                                                                     | 1        | 2.00%          | \$104,705      |
| Contingency                                                  | %                                                                     | 1        | 15.00%         | \$785,284      |
| <b>Indicative Total End Cost</b>                             |                                                                       | 619      |                | \$7,342,418    |

NOTE:

This cost plan is based on preliminary information sourced from VPA Benchmark Costs for GAC level 2 minus kindergarten and therefore should be regarded as indicative only of the possible order of cost. All components of the cost plan will require confirmation once further documentation is available. Refer to the accompanying letter for details of basis of cost plan and exclusions from above costs.

| DCP Project ID                                                                                             | S_SR01b                                                          |           |              |              |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------|--------------|--------------|
| Index Quarter Date                                                                                         | Dec-2025                                                         |           |              |              |
| Indexation Method                                                                                          | ABS Non-Residential Building Construction Index, Victoria        |           |              |              |
| Date project sheet last modified                                                                           | 30/03/2026                                                       |           |              |              |
| DCP Project Details                                                                                        | S_SR01b                                                          |           |              |              |
| Infrastructure Category                                                                                    | Recreation                                                       |           |              |              |
| Project Category                                                                                           | Recreation                                                       |           |              |              |
| Project Title & Description                                                                                | Sandridge Sport and Recreation Building (stage 1) - construction |           |              |              |
| Functional Area                                                                                            | Scope                                                            | Area (m2) | Rate (\$/m2) | Total (\$)   |
| The following is based on Titherns Bend Community & Recreation Hub Costs: Cost Calculation Prepared by PwC |                                                                  |           |              |              |
| Issued 1 January 2019                                                                                      |                                                                  |           |              |              |
| Sports Administration                                                                                      |                                                                  |           |              |              |
|                                                                                                            | New                                                              | 150       | \$4,732      | \$709,772    |
| Foyer                                                                                                      | New                                                              | 500       | \$5,193      | \$2,592,513  |
| Amenities                                                                                                  | New                                                              | 250       | \$8,656      | \$2,163,940  |
| Multipurpose community room                                                                                | New                                                              | 520       | \$5,309      | \$2,760,616  |
| Large multipurpose community room                                                                          | New                                                              | 200       | \$5,309      | \$1,072,216  |
| Fitness and training centre                                                                                | -                                                                | -         | -            | -            |
| Indoor courts (4 No courts)                                                                                | New                                                              | 3820      | \$4,732      | \$18,075,351 |
| Indoor courts specialist equipment*                                                                        | Item                                                             | 1         | \$484,722    | Excluded     |
| Change room                                                                                                | New                                                              | 110       | \$5,540      | \$609,365    |
| Referee change room                                                                                        | New                                                              | 80        | \$5,540      | \$443,175    |
| Equipment store                                                                                            | New                                                              | 60        | \$1,500      | \$72,000     |
| Circulation, Plant and Sundry Areas                                                                        | New                                                              | 836       | \$4,039      | \$3,376,906  |
| Kitchen                                                                                                    | New                                                              | 30        | \$8,194      | \$245,824    |
| Stairs                                                                                                     | Item                                                             | 1         | \$600,013    | \$600,013    |
| LB                                                                                                         | Item                                                             | 1         | \$250,000    | Excluded     |
| Covered areas                                                                                              | New                                                              | 1265      | \$2,424      | \$3,065,870  |
| Sitewide wayfinding                                                                                        | Item                                                             | 1         | \$455,870    | \$455,870    |
| Total Building Cost                                                                                        |                                                                  | 7900      | 4597         | \$36,316,676 |
| Allowance for site preparation and demolition (excluding asbestos removal)                                 | Item                                                             |           |              | \$1,463,400  |
| Corporate (100k2 area assumed)                                                                             | Item                                                             |           |              | \$439,713    |
| Landscaping                                                                                                | Item                                                             |           |              | \$777,651    |
| External services                                                                                          | Item                                                             |           |              | \$1,731,152  |
| Allowance for external infrastructure connections                                                          | Note                                                             |           |              | Excluded     |
| Allowance for works outside site boundary, etc.                                                            | Note                                                             |           |              | Excluded     |
| Allowance for site specific contamination                                                                  | Note                                                             |           |              | Excluded     |
| Allowance for general contamination offsite disposal & removal                                             | Note                                                             |           |              | Excluded     |
| Asbestos removal                                                                                           | Item                                                             |           |              | Excluded     |
| Allowance for foundation piling *                                                                          | PC Sum                                                           |           | \$9,050,461  | Excluded     |
| Perimeters, Overheads and Margin on External Works & Services                                              | Item                                                             |           |              | \$633,293    |
| Total Building and External Works & Services Cost                                                          |                                                                  |           | 6219         | \$41,159,284 |
| ESD Inclusions (1%)                                                                                        | Item                                                             |           | 1%           | \$363,542    |
| Design Contingency                                                                                         | Item                                                             |           | 10%          | \$4,152,456  |
| Contract Contingency                                                                                       | Item                                                             |           | 10%          | \$4,567,892  |
| Cost Escalation Allowance                                                                                  | Note                                                             |           |              | Excluded     |
| Total Construction Cost                                                                                    |                                                                  |           | 5911         | \$50,243,582 |
| Consultants Fees                                                                                           | Item                                                             |           | 10%          | \$5,024,956  |
| Authority & Headworks Charges                                                                              | Item                                                             |           | 1.50%        | \$828,645    |
| Open Space Levy                                                                                            | Note                                                             |           |              | Excluded     |
| Tenancy Incentives / Tenancy Fitout Contribution                                                           | Note                                                             |           |              | Excluded     |
| Land, Finance, Legal, Letting Costs, etc.                                                                  | Item                                                             |           |              | Excluded     |
| Audio Visual / IT Equipment and Infrastructure                                                             | Item                                                             |           | 1.50%        | \$841,340    |
| Furniture, Fittings and Equipment                                                                          | Item                                                             |           | 5%           | \$2,847,367  |
| Contamination levy                                                                                         | Note                                                             |           |              | Excluded     |
| Goods & Services Tax                                                                                       | Note                                                             |           |              | Excluded     |
| Indicative Total End Cost                                                                                  |                                                                  |           | 6557         | \$59,785,320 |

## 6.2.6 Drainage Costing Sheet

| DCP Project ID | DR01a | 30/03/2026 |
|----------------|-------|------------|
|----------------|-------|------------|

Index Quarter Date Dec-2025 Fishermans Bend Water Sensitive City Strategy (GHD, 2019), Final Report & Appendix J - Cost Memorandum References

Indexation Method ABS Road and Bridge Construction Index, Victoria

Date project sheet last modified 30/03/2026



| Description : Construction of distributed storages across the precincts in the four precincts - Lorimer. |                    |                                         | Total (\$)         |
|----------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------|--------------------|
|                                                                                                          | Excavation Costs   | Additional Construction Cost Allowance* |                    |
| City of Melbourne (Lorimer)                                                                              | \$4,532,657        | \$3,956,896                             | \$8,489,553        |
| Contingency                                                                                              |                    | \$1,212,741                             | \$1,212,741        |
| <b>Total Drainage Project Costs</b>                                                                      | <b>\$4,532,657</b> | <b>\$5,169,637</b>                      | <b>\$9,702,294</b> |

\* Note: - these costs are outlined in SIN-16, 13 December 2024

| DCP Project ID | DR01b | 30/03/2026 |
|----------------|-------|------------|
|----------------|-------|------------|

Index Quarter Date Dec-2025 Fishermans Bend Water Sensitive City Strategy (GHD, 2019), Final Report & Appendix J - Cost Memorandum References

Indexation Method ABS Road and Bridge Construction Index, Victoria

Date project sheet last modified 30/03/2026



| Description : Construction of distributed storages across the precincts in the four precincts - Montague, Wirraway, Sandridge. |                    |                                         | Total (\$)          |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------|---------------------|
|                                                                                                                                | Excavation Costs   | Additional Construction Cost Allowance* |                     |
| City of Port Phillip (Montague, Wirraway, Sandridge)                                                                           | \$8,156,358        | \$13,854,279                            | \$22,010,637        |
| Contingency                                                                                                                    |                    | \$3,144,934                             | \$3,144,934         |
| <b>Total Drainage Project Costs</b>                                                                                            | <b>\$8,156,358</b> | <b>\$16,999,213</b>                     | <b>\$25,155,571</b> |

\* Note: - these costs are outlined in SIN-16, 13 December 2024

| DCP Project IDs | DR02, DR03, DR05, DR06, DR07, DR09, DR10, DR11, DR12, DR13, DR14 | 30/03/2026 |
|-----------------|------------------------------------------------------------------|------------|
|-----------------|------------------------------------------------------------------|------------|

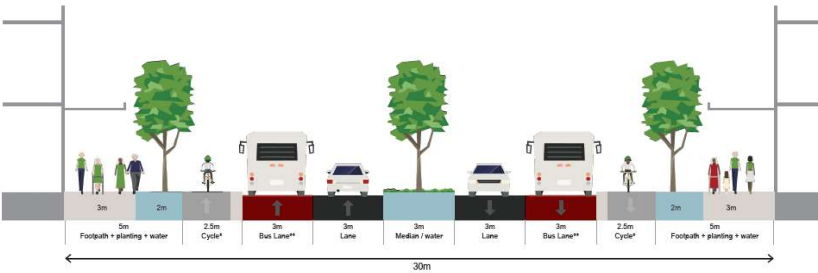
Index Quarter Date Dec-2025  
Indexation Method ABS Road and Bridge Construction Index, Victoria

Date project sheet last modified 30/03/2026

| DCP Project ID                      | Infrastructure Category | Project Title & Description                                   | TOTAL DRAINAGE END COST  | Source                                                        |
|-------------------------------------|-------------------------|---------------------------------------------------------------|--------------------------|---------------------------------------------------------------|
| <b>Drainage Projects</b>            |                         |                                                               |                          |                                                               |
| DR02                                | Drainage                | River Esplanade Pump Station (REPS)                           | \$43,340,100             | Cost Estimate from Melbourne Water prepared by WT Partnership |
| DR03                                | Drainage                | Cargo Lane and Wurundjeri Way Catchment Pump Station (CLWWPS) | \$34,250,870             |                                                               |
| DR05                                | Drainage                | REPS gravity drainage line                                    | \$15,961,570             |                                                               |
| DR06                                | Drainage                | Ingles Street gravity drainage line                           | \$2,881,950              |                                                               |
| DR07                                | Drainage                | White Street gravity drainage line                            | \$4,655,460              |                                                               |
| DR09                                | Drainage                | Montague Street gravity drainage line                         | \$36,911,140             |                                                               |
| DR10                                | Drainage                | Ferrars Street gravity drainage line                          | \$14,963,970             |                                                               |
| DR11                                | Drainage                | Gladstone Street gravity drainage line                        | \$10,308,520             |                                                               |
| DR12                                | Drainage                | Levee along Yarra's Edge from Spencer Street to Bolte Bridge  | \$134,232,390            |                                                               |
| DR13                                | Drainage                | REPS rising main                                              | \$14,631,440             |                                                               |
| DR14                                | Drainage                | CLWWPS rising main                                            | \$16,959,170             |                                                               |
| <b>Total Drainage Project Costs</b> |                         |                                                               | <b>\$ 329,096,580.00</b> |                                                               |

# 6.2.7 Road and Intersection Typology Classifications

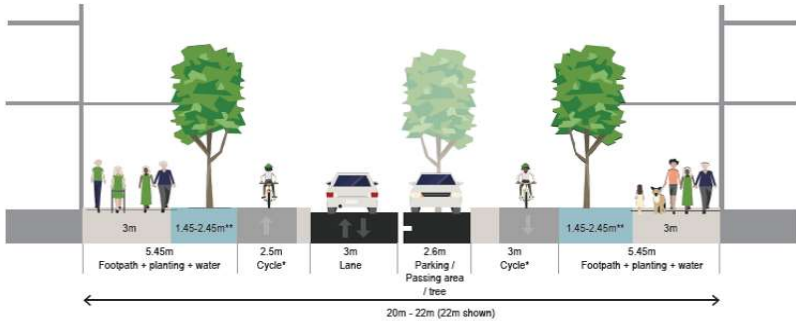
1. Arterial Road (30m)



| Road Element | Width | Length | Area  |
|--------------|-------|--------|-------|
| Footpath     | 3.00  | 10.00  | 30.00 |
| Med. Water   | 2.00  | 10.00  | 20.00 |
| Cycle        | 2.50  | 10.00  | 25.00 |
| Bus lane     | 3.00  | 10.00  | 30.00 |
| Road lane    | 3.00  | 10.00  | 30.00 |
| Med. Water   | 3.00  | 10.00  | 30.00 |
| Road lane    | 3.00  | 10.00  | 30.00 |
| Bus Lane     | 3.00  | 10.00  | 30.00 |
| Cycle        | 2.50  | 10.00  | 25.00 |
| Med. Water   | 2.00  | 10.00  | 20.00 |
| Footpath     | 3.00  | 10.00  | 30.00 |

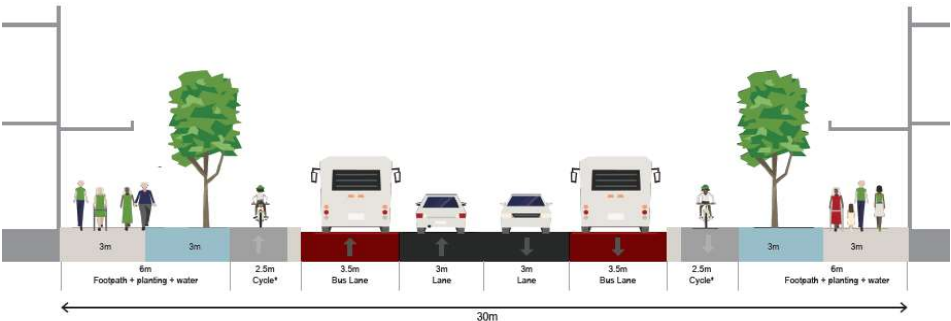
| Summary    |       |
|------------|-------|
| Footpath   | 60.00 |
| Med. Water | 70.00 |
| Cycle      | 50.00 |
| Bus lane   | 60.00 |
| Road lane  | 60.00 |

5. Local/collector street (22m)



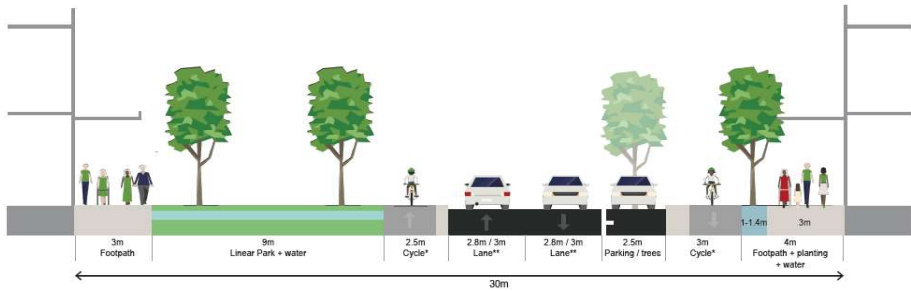
| For 22m                |       | For 20m                |       |
|------------------------|-------|------------------------|-------|
| Summary                |       | Summary                |       |
| Footpath               | 60.00 | Footpath               | 60.00 |
| Med. Water             | 49.00 | Med. Water             | 29.00 |
| Cycle                  | 55.00 | Cycle                  | 55.00 |
| Road Lane incl Parking | 56.00 | Road Lane incl Parking | 56.00 |

4. Collector Street with Bus (30m)



| Summary    |       |
|------------|-------|
| Footpath   | 60.00 |
| Med. Water | 60.00 |
| Cycle      | 50.00 |
| Bus lane   | 70.00 |
| Road lane  | 60.00 |

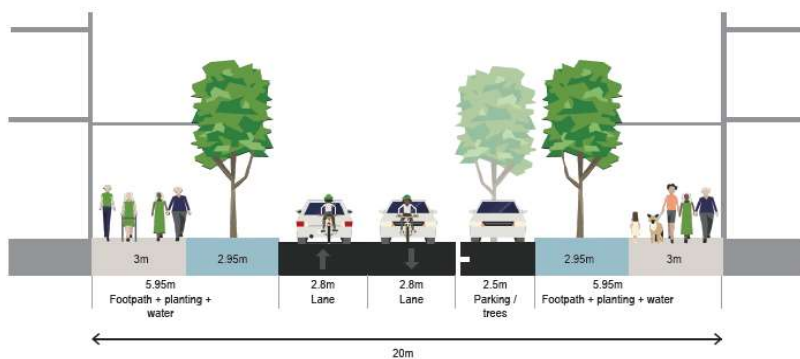
6. Collector/Local Street with 12m linear park (30m)



| Summary    |       |
|------------|-------|
| Footpath   | 60.00 |
| Vegetation | 90.00 |
| Cycle      | 55.00 |
| Road Lane  | 85.00 |
| Med. Water | 10.00 |

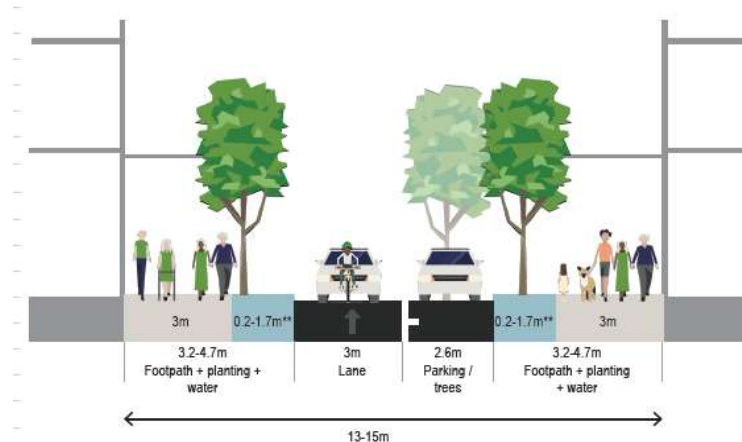


## 7. Local Street no separated cycle path (20m)



| Summary                |       |
|------------------------|-------|
| Footpath               | 60.00 |
| Med. Water             | 59.00 |
| Road Lane incl Parking | 81.00 |

## 9. Local Street pedestrianised (12m)



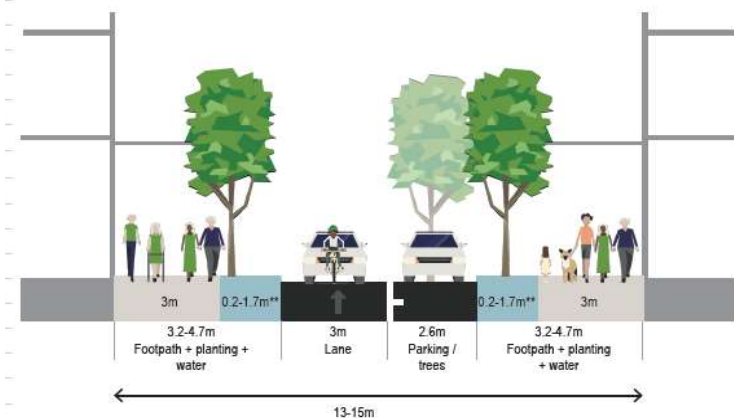
For 15m

For 12m

| Summary                |       |
|------------------------|-------|
| Footpath               | 60.00 |
| Med. Water             | 34.00 |
| Road Lane incl Parking | 56.00 |

| Summary                |       |
|------------------------|-------|
| Footpath               | 60.00 |
| Med. Water             | 4.00  |
| Road Lane incl Parking | 56.00 |

## 8. Local Street (12-15m)



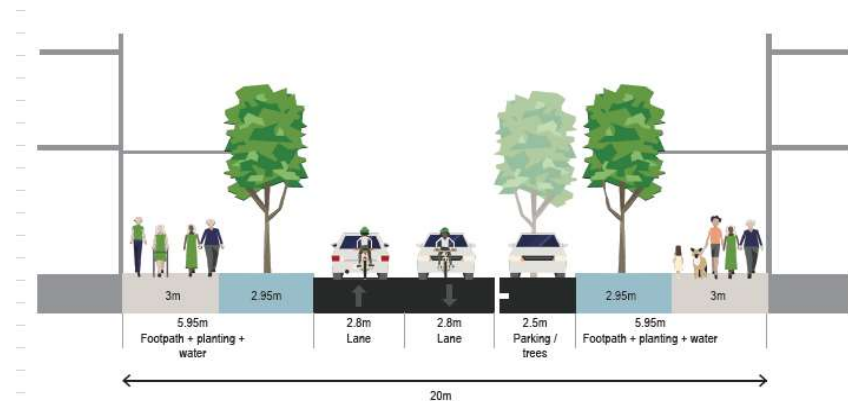
For 15m

For 12m

| Summary                |       | Summary                |       |
|------------------------|-------|------------------------|-------|
| Footpath               | 60.00 | Footpath               | 60.00 |
| Med. Water             | 34.00 | Med. Water             | 4.00  |
| Road Lane incl Parking | 56.00 | Road Lane incl Parking | 56.00 |

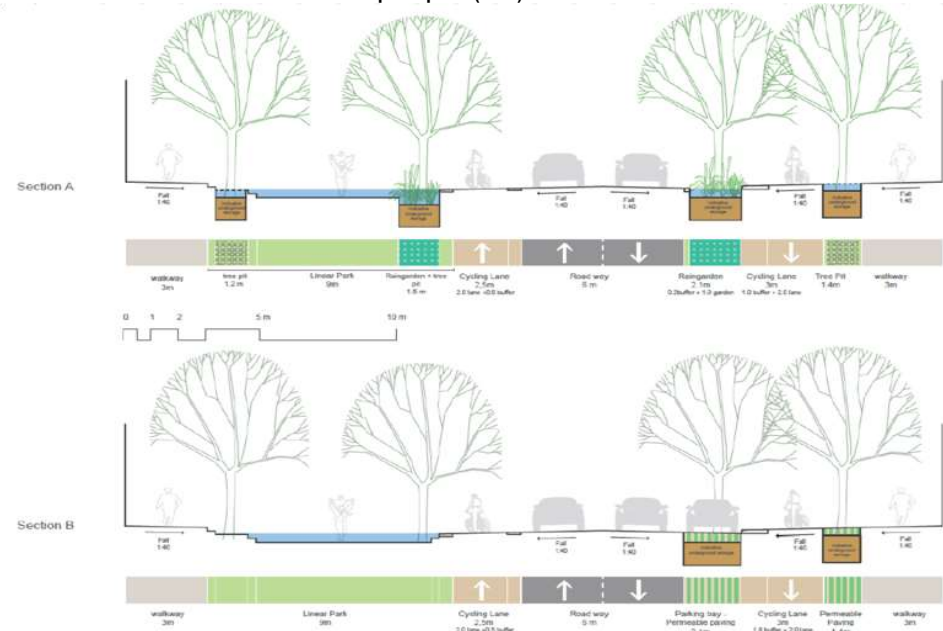
## 11. Neighbourhood Street (22m)

A 20m wide cross-section is adopted as part of the project refinement process, which resulted in a reduction of 2m width.

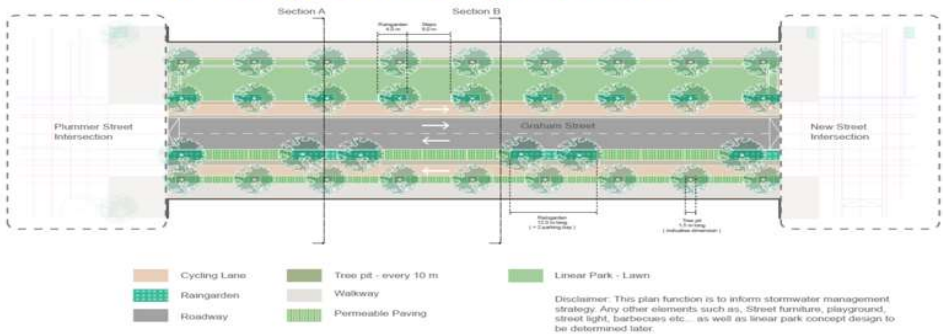


| Summary                |       |
|------------------------|-------|
| Footpath               | 60.00 |
| Med. Water             | 59.00 |
| Road Lane incl Parking | 81.00 |

13 & 14 Local/Collector Street with linear open space (30m)

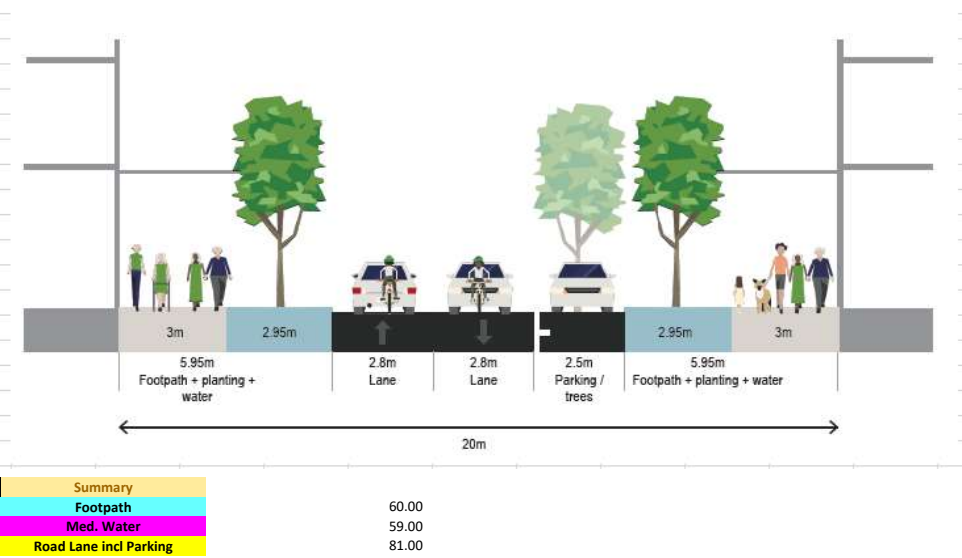


30 metre green linear park street

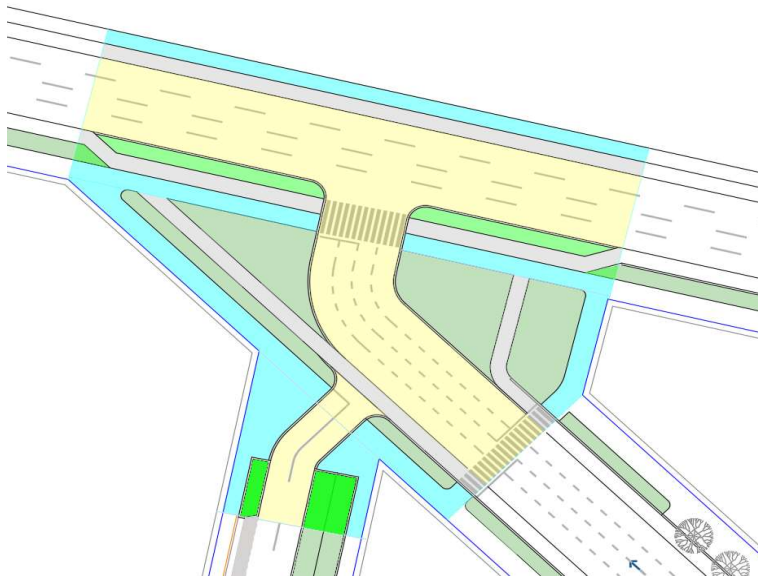


15. Neighbourhood Street CoPP palette

A 20m wide cross-section is adopted as part of the project refinement process, which resulted in a reduction of 2m width.

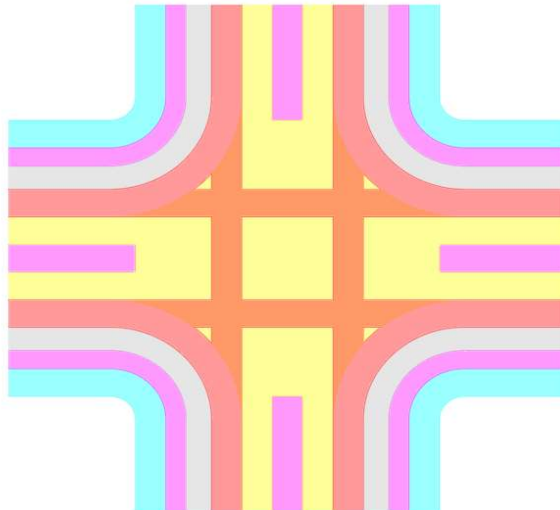


Intersection 1: Signalised Intersection. Special Treatment Intersection 1. Ingles Street, Lorimer Street and new road



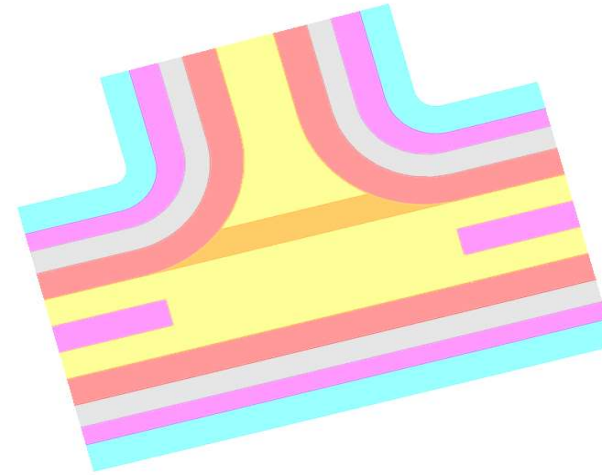
| TYPE       | AREA (m2) |
|------------|-----------|
| Footpath   | 988.9     |
| Cycle      | 668.7     |
| Road lane  | 1821.2    |
| Vegetation | 171.4     |

Intersection 2: Signalised intersection: Arterial Road (30m): Montague Street and Normanby Road



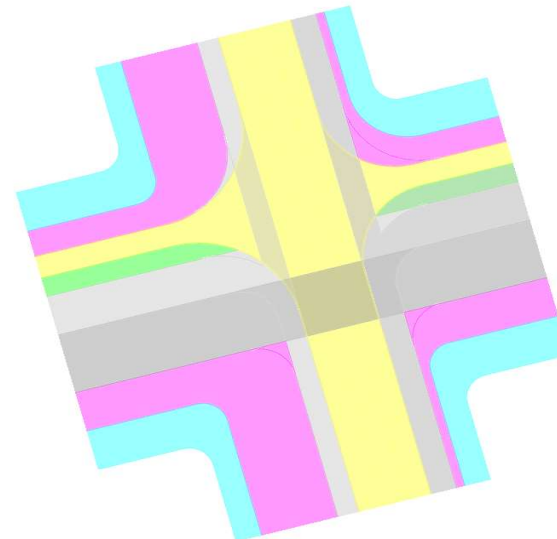
| TYPE       | AREA (m2) |
|------------|-----------|
| Footpath   | 315.4     |
| Med. Water | 391.7     |
| Cycle      | 337.4     |
| Bus lane   | 704.5     |
| Road lane  | 904.1     |

Intersection no 3: Signalised intersection  
Arterial Road (30m) x Collector Street with Bus (30m) T Intersection: Williamstown Road x Salmon Street



| TYPE       | AREA (m2) |
|------------|-----------|
| Footpath   | 315.5     |
| Med. Water | 330.4     |
| Cycle      | 304.7     |
| Bus lane   | 473.2     |
| Road lane  | 622.6     |

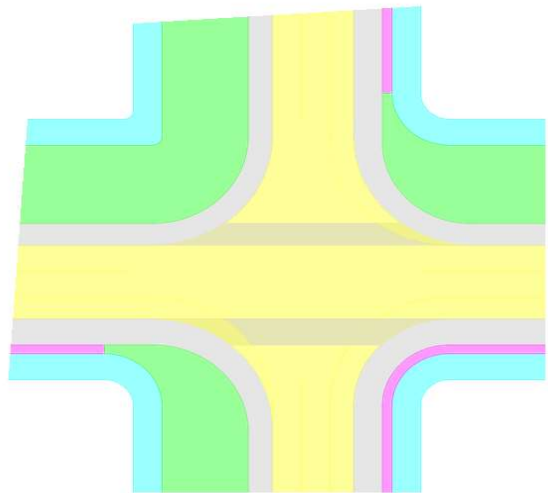
Intersection 4: Signalised intersection: Civic Boulevard (36m) x Local Street with Linear Park (30m)



| TYPE       | AREA (m2) |
|------------|-----------|
| Footpath   | 462.9     |
| Med. Water | 696.7     |
| Cycle      | 593.4     |
| Road Lane  | 753.2     |
| Tram       | 417.8     |
| Vegetation | 84.7      |

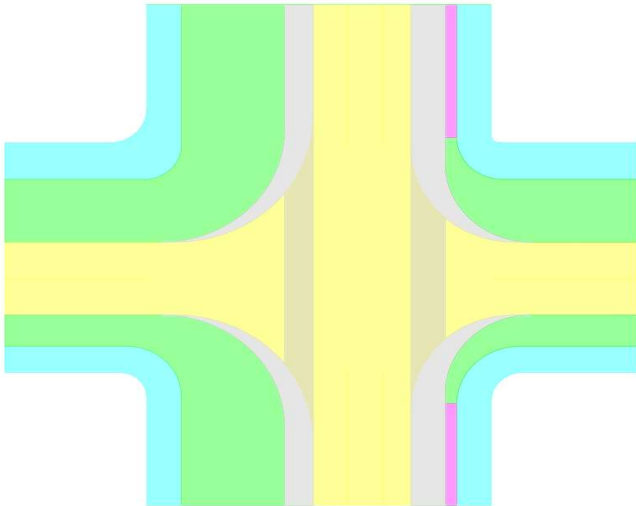


Intersection 9: Signalised pedestrian crossing



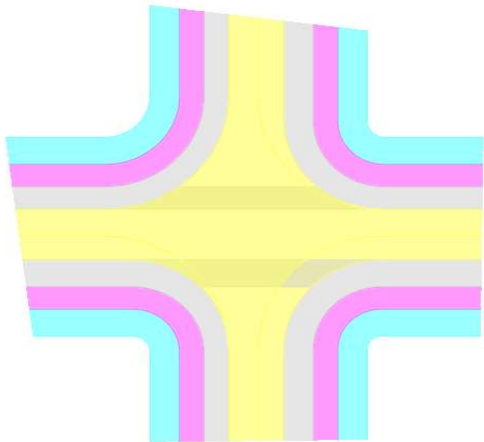
| TYPE       | AREA (m2) |
|------------|-----------|
| Footpath   | 318.9     |
| Cycle      | 554.2     |
| Road Lane  | 989.4     |
| Med. Water | 49.8      |

Intersection 20: Signalised Intersection (Local 22m x Local/ Collector Street 30m)



| TYPE       | AREA (m2) |
|------------|-----------|
| Footpath   | 330.9     |
| Vegetation | 610.9     |
| Cycle      | 302.3     |
| Road lane  | 830.9     |

Intersection 13: Unsignalised intersection: Local Street (22m) x Local Street (22m)



| TYPE       | AREA (m2) |
|------------|-----------|
| Footpath   | 314.0     |
| Cycle      | 472.7     |
| Road Lane  | 590.6     |
| Med. Water | 298.4     |

# APPENDIX 3 / PUBLIC OPEN SPACE PROJECTS

Embellishment costs for linear open space projects that align with streetscape upgrade projects are included in the following 25 DCP transport projects:-

| DCP PROJECT ID | PROJECT TITLE & DESCRIPTION                                                                                                                                                    |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| L-TR03         | Rogers Street - upgrade to Local Street                                                                                                                                        |
| L-TR04         | Boundary Street - upgrade to local street between Rogers Street and Westgate Freeway                                                                                           |
| L-TR05         | Hartley Street - upgrade to local street between Rogers Street and Westgate Freeway                                                                                            |
| W-TR01         | Tarver Street - widening and upgrade to local street with linear park (30m) between Prohasky Street and Smith Street                                                           |
| W-TR02         | Woolboard Road - widening and upgrade to local street with linear park and recreational cycling path (30m) between Smith Street northern extension and Salmon Street           |
| W-TR03         | Smith Street northern extension - land and construction of local street with linear park and recreational cycling path (30m)                                                   |
| W-TR04         | Smith Street - upgrade to local street with linear park and recreational cycling path (30m) between Plummer Street and Williamstown Road                                       |
| W-TR05         | Tarver Street extension east - land and construction of new local street with linear park (30m) between Smith Street and Salmon Street                                         |
| W-TR07         | Woolboard Road - construction of local street with linear park and recreational cycling path (30m) between Salmon Street and edge of existing road reserve                     |
| W-TR08         | Woolboard Road - land and construction of new local street with linear park and recreational cycling path (30m) between edge of existing road reserve through to Graham Street |
| S-TR01         | Woolboard Road extension (30m) between Graham Street and Bridge Street - land and construction of new local street with linear park and recreational cycling path              |
| S-TR02         | Local Street (30m) between Graham Street and Bridge Street south of Plummer Street - land and construction of new local street with linear park (30m)                          |
| S-TR03         | Bridge Street - widening and upgrade to collector / local street with linear park (30m+) between Williamstown Road and SN-IT01                                                 |
| S-TR04         | Local Street (30m) - land and construction of new local street with linear park and recreational cycling path (30m) between Bridge Street and Bertie Street                    |
| S-TR05         | Bertie Street - upgrade to local street with linear park and recreational cycling path (30m) between Fennell Street and Woolboard Road extension S-TR04.                       |
| S-TR06         | Bertie Street - upgrade to a neighbourhood street with linear park between Fennell Street and Woodruff Street.                                                                 |
| S-TR07         | Local Street with linear park (30m) between Bridge Street and Bertie Street north of Williamstown Road.                                                                        |
| S-TR10         | Woodruff Street - upgrade to local street with linear park and recreational cycling path (30m) between Ingles Street and Boundary Street                                       |
| S-TR11         | Local street (30m) - land and construction of a new local street with linear park between Boundary Street and White Street                                                     |
| S-TR12         | Local street (30m) - land and construction of a new local street with linear park between White Street and Governor Road                                                       |
| S-TR13         | Local street (30m) - land and construction of a new local street with linear park between Governor Road and Johnson Street                                                     |
| SN-TR03        | Boundary Street (30m) - upgrade of Boundary with linear park Street from Normanby Road to Fennell Street                                                                       |
| M-TR01         | Johnson Street - upgrade to a collector/ local street with linear park (30m) between Munro Street and Brady Street                                                             |
| M-TR04A        | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Boundary Street and Montague Street                                                               |
| M-TR04B        | Buckhurst Street - upgrade to civic boulevard with linear park (30m) between Montague Street and Ferrars Street                                                                |

The following six linear parks are listed as Public Open Space projects in Table 3:

| DCP<br>PROJECT<br>ID              | PROJECT TITLE & DESCRIPTION                                                               |
|-----------------------------------|-------------------------------------------------------------------------------------------|
| <b>Public Open Space Projects</b> |                                                                                           |
| LN_OS02                           | Turner Street linear open space - land and embellishment of 10m                           |
| LN_OS03                           | Lorimer Street linear open space - land and embellishment of 10m                          |
| S-OS03                            | Woolboard Road extension linear open space between Bertie Street and Ingles Street - land |
| S-OS06                            | Ingles Street northern linear open space - land                                           |
| S-OS07                            | Ingles Street linear open space north of Fennell Street - land                            |
| W-OS08                            | Linear open space between Salmon Street and JL Murphy Reserve - land and embellishment    |

The DCP also funds the following three road closures to create new open space:

| DCP<br>PROJECT<br>ID              | PROJECT TITLE & DESCRIPTION                                                                                                                                                             |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Public Open Space Projects</b> |                                                                                                                                                                                         |
| S-OS09                            | Recreation reserve - community use - land and embellishment. The southern end of Bertie Street will be closed to form part of a new recreation reserve adjacent to the North Port Oval. |
| SN-OS01                           | Gittus Street road closure and creation of new park - demolition, asbestos removal, contamination remediation (only)                                                                    |
| SN-OS02                           | White Street road closure and creation of new park - demolition, asbestos removal, contamination remediation (only)                                                                     |



